

AB. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder P 854,313,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 114,730,000	P 403,865,000	P 20,680,000	P 539,275,000
Support to Operations	18,842,000	6,771,000		25,613,000
Operations	<u>176,290,000</u>	<u>113,135,000</u>		<u>289,425,000</u>
PRESIDENTIAL STAFF SUPPORT PROGRAM	<u>176,290,000</u>	<u>113,135,000</u>		<u>289,425,000</u>
TOTAL NEW APPROPRIATIONS	P <u>309,862,000</u>	P <u>523,771,000</u>	P <u>20,680,000</u>	P <u>854,313,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 110,579,000	P 403,865,000	P 20,680,000	P 535,124,000
National Capital Region (NCR)	110,579,000	403,865,000	20,680,000	535,124,000
Central Office	110,579,000	403,865,000	20,680,000	535,124,000
Administration of Personnel Benefits	4,151,000			4,151,000
National Capital Region (NCR)	4,151,000			4,151,000
Central Office	4,151,000			4,151,000
Sub-total, General Administration and Support	114,730,000	403,865,000	20,680,000	539,275,000
Support to Operations				
Provision of Legal and Information Communication Technology (ICT) Services	18,842,000	6,771,000		25,613,000
National Capital Region (NCR)	18,842,000	6,771,000		25,613,000
Central Office	18,842,000	6,771,000		25,613,000
Sub-total, Support to Operations	18,842,000	6,771,000		25,613,000
Operations				
PRESIDENTIAL STAFF SUPPORT PROGRAM	176,290,000	113,135,000		289,425,000
Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority Development Agenda	57,514,000	11,497,000		69,011,000
National Capital Region (NCR)	57,514,000	11,497,000		69,011,000
Central Office	57,514,000	11,497,000		69,011,000
Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects	53,067,000	73,073,000		126,140,000
National Capital Region (NCR)	53,067,000	73,073,000		126,140,000
Central Office	53,067,000	73,073,000		126,140,000

GENERAL APPROPRIATIONS ACT, FY 2026

Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies	<u>65,709,000</u>	<u>28,565,000</u>	<u>94,274,000</u>
National Capital Region (NCR)	<u>65,709,000</u>	<u>28,565,000</u>	<u>94,274,000</u>
Central Office	<u>65,709,000</u>	<u>28,565,000</u>	<u>94,274,000</u>
Sub-total, Operations	<u>176,290,000</u>	<u>113,135,000</u>	<u>289,425,000</u>
TOTAL NEW APPROPRIATIONS	P <u>309,862,000</u>	P <u>523,771,000</u>	P <u>20,680,000</u>
			P <u>854,313,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

235,492

Total Permanent Positions

235,492**Other Compensation Common to All**

Personnel Economic Relief Allowance

7,080

Representation Allowance

5,898

Transportation Allowance

5,898

Clothing and Uniform Allowance

2,065

Mid-Year Bonus - Civilian

19,625

Year End Bonus

19,625

Cash Gift

1,475

Productivity Enhancement Incentive

1,475

Step Increment

589

Total Other Compensation Common to All

63,730**Other Benefits**

PAG-IBIG Contributions

708

PhilHealth Contributions

5,090

Employees Compensation Insurance Premiums

354

Terminal Leave

4,151

Total Other Benefits

10,303**Non-Permanent Positions**337**Total Personnel Services**309,862**Maintenance and Other Operating Expenses**

Travelling Expenses

50,101

Training and Scholarship Expenses

4,000

Supplies and Materials Expenses	73,967
Utility Expenses	18,500
Communication Expenses	13,718
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,356
Professional Services	52,959
General Services	87,067
Repairs and Maintenance	72,299
Taxes, Insurance Premiums and Other Fees	7,840
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	7,016
Representation Expenses	42,331
Rent/Lease Expenses	22,389
Membership Dues and Contributions to Organizations	53
Subscription Expenses	67,175
	<hr/>
Total Maintenance and Other Operating Expenses	523,771
	<hr/>
Total Current Operating Expenditures	833,633
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,680
	<hr/>
Total Capital Outlays	20,680
	<hr/>
TOTAL NEW APPROPRIATIONS	854,313
	<hr/> <hr/>