

**AA. PHILIPPINE SPORTS COMMISSION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..... P 2,206,808,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 50,421,000	P 47,066,000	P 33,000,000	P 130,487,000
Operations	<u>37,788,000</u>	<u>138,912,000</u>		<u>176,700,000</u>
AMATEUR SPORTS DEVELOPMENT PROGRAM	<u>37,788,000</u>	<u>138,912,000</u>		<u>176,700,000</u>
Total, Regular Programs	<u>88,209,000</u>	<u>185,978,000</u>	<u>33,000,000</u>	<u>307,187,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)		<u>1,269,216,000</u>	<u>630,405,000</u>	<u>1,899,621,000</u>
Total, Project(s)		<u>1,269,216,000</u>	<u>630,405,000</u>	<u>1,899,621,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>88,209,000</u></u>	P <u><u>1,455,194,000</u></u>	P <u><u>663,405,000</u></u>	P <u><u>2,206,808,000</u></u>

**Special Provision(s)**

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

**2. Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) One Hundred Twenty Nine Million Seven Hundred Eighty Thousand Pesos (P129,780,000) for General Management and Supervision;
- (b) Ninety Six Million Six Hundred Thirty One Thousand Pesos (P96,631,000) for Policy and Program Formulation and Amateur Sport Development and Promotion; and
- (c) Eighty Million Sixty Nine Thousand Pesos (P80,069,000) for National Sport for All-Grassroot Centerpiece Program.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

**3. Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

**4. Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**5. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P	49,714,000 P	47,066,000 P	33,000,000 P	129,780,000
------------------------------------	---	--------------	--------------	--------------	-------------

GENERAL APPROPRIATIONS ACT, FY 2026

Administration of Personnel Benefits	<u>707,000</u>			<u>707,000</u>
Sub-total, General Administration and Support	<u>50,421,000</u>	<u>47,066,000</u>	<u>33,000,000</u>	<u>130,487,000</u>
Operations				
<b>AMATEUR SPORTS DEVELOPMENT PROGRAM</b>	<u>37,788,000</u>	<u>138,912,000</u>		<u>176,700,000</u>
Policy and Program Formulation and Amateur Sport Development and Promotion	37,788,000	58,843,000		96,631,000
National Sport for All-Grassroot Centerpiece Program		<u>80,069,000</u>		<u>80,069,000</u>
Sub-total, Operations	<u>37,788,000</u>	<u>138,912,000</u>		<u>176,700,000</u>
Total, Regular Programs	<u>88,209,000</u>	<u>185,978,000</u>	<u>33,000,000</u>	<u>307,187,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Financial Assistance to Athletes Including Community Sports Development, Sportsfest and Sports Activities		545,000,000		545,000,000
Construction of 12-storey Multi-purpose Gym at Rizal Memorial Sports Complex			200,000,000	200,000,000
Rehabilitation and Upgrading of Rizal Memorial Sports Complex Baseball Field and Lighting System			280,405,000	280,405,000
Philippine Hosting of International Competitions		163,779,000		163,779,000
Preparation, Training and Participation in Various International Games		110,437,000		110,437,000
Construction of the University of the Philippines Mindanao Aquatics Center			50,000,000	50,000,000
Construction of High Altitude Sports Facility in Baguio City			50,000,000	50,000,000
Construction of Olympic Water Sports Training Facility in Siargao			50,000,000	50,000,000
National Grassroots Sports Development Program		150,000,000		150,000,000
Sports Tourism Programs		<u>300,000,000</u>		<u>300,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,269,216,000</u>	<u>630,405,000</u>	<u>1,899,621,000</u>
Total, Project(s)		<u>1,269,216,000</u>	<u>630,405,000</u>	<u>1,899,621,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>88,209,000</u></b>	<b>P <u>1,455,194,000</u></b>	<b>P <u>663,405,000</u></b>	<b>P <u>2,206,808,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>66,935</u>
--------------	---------------

Total Permanent Positions	<u>66,935</u>
---------------------------	---------------

## Other Compensation Common to All

Personnel Economic Relief Allowance	2,544
Representation Allowance	1,482
Transportation Allowance	1,410
Clothing and Uniform Allowance	742
Mid-Year Bonus - Civilian	5,578
Year End Bonus	5,578
Cash Gift	530
Productivity Enhancement Incentive	530
Step Increment	<u>167</u>

Total Other Compensation Common to All	<u>18,561</u>
--	---------------

## Other Benefits

PAG-IBIG Contributions	254
PhilHealth Contributions	1,475
Employees Compensation Insurance Premiums	127
Loyalty Award - Civilian	150
Terminal Leave	<u>707</u>

Total Other Benefits	<u>2,713</u>
----------------------	--------------

Total Personnel Services	<u>88,209</u>
--------------------------	---------------

## Maintenance and Other Operating Expenses

Travelling Expenses	59,300
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	211,164
Utility Expenses	20,100

Communication Expenses	2,655
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,130

Professional Services	3,000
-----------------------	-------

General Services	35,000
------------------	--------

Repairs and Maintenance	550
-------------------------	-----

Financial Assistance/Subsidy	955,000
------------------------------	---------

Taxes, Insurance Premiums and Other Fees	1,617
--	-------

Other Maintenance and Operating Expenses	
Advertising Expenses	1,175

## GENERAL APPROPRIATIONS ACT, FY 2026

Transportation and Delivery Expenses	3,940
Rents/Lease Expenses	7,600
Subscription Expenses	700
Other Maintenance and Operating Expenses	<u>150,763</u>
Total Maintenance and Other Operating Expenses	<u>1,455,194</u>
Total Current Operating Expenditures	<u>1,543,403</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	630,405
Transportation Equipment Outlay	<u>33,000</u>
Total Capital Outlays	<u>663,405</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>2,206,808</u></u></b>