

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder P 2,677,969,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,014,942,000	P 695,229,000	P 252,059,000	P 1,962,230,000
Support to Operations	17,517,000	14,209,000	6,027,000	37,753,000
Operations	<u>406,883,000</u>	<u>213,190,000</u>	<u>57,913,000</u>	<u>677,986,000</u>
SANDIGANBAYAN ADJUDICATION PROGRAM	<u>406,883,000</u>	<u>213,190,000</u>	<u>57,913,000</u>	<u>677,986,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,439,342,000</u></u>	<u><u>P 922,628,000</u></u>	<u><u>P 315,999,000</u></u>	<u><u>P 2,677,969,000</u></u>

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of the Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules, and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 549,320,000	P 695,229,000	P 252,059,000	P 1,496,608,000
Administration of Personnel Benefits	465,622,000			465,622,000
Sub-total, General Administration and Support	1,014,942,000	695,229,000	252,059,000	1,962,230,000
Support to Operations				
Legal and Compliance Services	17,517,000	14,209,000	6,027,000	37,753,000
Sub-total, Support to Operations	17,517,000	14,209,000	6,027,000	37,753,000
Operations				
SANDIGANBAYAN ADJUDICATION PROGRAM	406,883,000	213,190,000	57,913,000	677,986,000
CASE MANAGEMENT SUB-PROGRAM	65,113,000	37,999,000	16,368,000	119,480,000
Docketing, Processing, Reporting and Calendarizing of Cases for Hearing and Conduct of Proceedings	65,113,000	37,999,000	16,368,000	119,480,000
TRIAL MANAGEMENT SUB-PROGRAM	51,711,000	15,437,000	5,460,000	72,608,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	51,711,000	15,437,000	5,460,000	72,608,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	290,059,000	159,754,000	36,085,000	485,898,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	290,059,000	159,754,000	36,085,000	485,898,000
Sub-total, Operations	406,883,000	213,190,000	57,913,000	677,986,000
TOTAL NEW APPROPRIATIONS	P 1,439,342,000	P 922,628,000	P 315,999,000	P 2,677,969,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	361,605
Creation of New Positions	76,769
Reclassification of Positions	56,027
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Total Permanent Positions	494,401

Other Compensation Common to All

Personnel Economic Relief Allowance	12,024
Representation Allowance	12,402
Transportation Allowance	12,402
Clothing and Uniform Allowance	3,507
Honoraria	5,880
Overtime Pay	26,669
Mid-Year Bonus - Civilian	30,135
Year End Bonus	30,135
Cash Gift	2,505
Productivity Enhancement Incentive	2,505
Step Increment	904
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Total Other Compensation Common to All	139,068

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	971
Hazard Pay	10,305
Longevity Pay	12,644
Night Shift Differential Pay	2,697
Lump-sum for Filling of Positions - Civilian	65,975
Other Personnel Benefits	299,443
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Total Other Compensation for Specific Groups	392,035

Other Benefits

PAG-IBIG Contributions	1,202
PhilHealth Contributions	8,836
Employees Compensation Insurance Premiums	701
Retirement Gratuity	157,693
Loyalty Award - Civilian	390
Terminal Leave	109,158
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Total Other Benefits	277,980

Other Personnel Benefits

Pension, Civilian Personnel	77,989
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GENERAL APPROPRIATIONS ACT, FY 2026

Total Other Personnel Benefits	<u>77,989</u>
Non-Permanent Positions	<u>57,869</u>
Total Personnel Services	<u>1,439,342</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	74,906
Training and Scholarship Expenses	38,894
Supplies and Materials Expenses	135,949
Utility Expenses	30,248
Communication Expenses	23,703
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	18,770
General Services	25,015
Repairs and Maintenance	127,081
Taxes, Insurance Premiums and Other Fees	7,304
Other Maintenance and Operating Expenses	
Advertising Expenses	298
Printing and Publication Expenses	363
Representation Expenses	7,738
Transportation and Delivery Expenses	158
Rent/Lease Expenses	173,837
Subscription Expenses	7,646
Donations	5
Other Maintenance and Operating Expenses	<u>245,675</u>
Total Maintenance and Other Operating Expenses	<u>922,628</u>
Total Current Operating Expenditures	<u>2,361,970</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	84,150
Machinery and Equipment Outlay	193,780
Transportation Equipment Outlay	25,500
Furniture, Fixtures and Books Outlay	<u>12,569</u>
Total Capital Outlays	<u>315,999</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,677,969</u></u>