

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 166,802,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 86,306,000	P 8,518,000	P 6,000,000	P 100,824,000
Operations	<u>60,470,000</u>	<u>5,508,000</u>		<u>65,978,000</u>
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	<u>60,470,000</u>	<u>5,508,000</u>		<u>65,978,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 146,776,000</u>	<u>P 14,026,000</u>	<u>P 6,000,000</u>	<u>P 166,802,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,740,000	P 8,518,000	P 6,000,000	P 26,258,000
Administration of Personnel Benefits	<u>74,566,000</u>			<u>74,566,000</u>
Sub-total, General Administration and Support	<u>86,306,000</u>	<u>8,518,000</u>	<u>6,000,000</u>	<u>100,824,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Operations

ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	60,470,000	5,508,000	65,978,000
Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	60,470,000	5,508,000	65,978,000
Sub-total, Operations	60,470,000	5,508,000	65,978,000
TOTAL NEW APPROPRIATIONS	P 146,776,000	P 14,026,000	P 6,000,000 P 166,802,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	54,318
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Total Permanent Positions	54,318
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,728
Representation Allowance	1,080
Transportation Allowance	1,080
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	4,526
Year End Bonus	4,526
Cash Gift	360
Productivity Enhancement Incentive	360
Step Increment	136

Total Other Compensation Common to All	14,300
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	70,509
Other Personnel Benefits	6,057

Total Other Compensation for Specific Groups	76,566
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Other Benefits

PAG-IBIG Contributions	173
PhilHealth Contributions	1,282
Employees Compensation Insurance Premiums	87
Loyalty Award - Civilian	50

Total Other Benefits	1,592
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Total Personnel Services	146,776
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Maintenance and Other Operating Expenses

Supplies and Materials Expenses	262
Utility Expenses	365
Communication Expenses	807
Repairs and Maintenance	740
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	42
Rent/Lease Expenses	70
Other Maintenance and Operating Expenses	11,701

Total Maintenance and Other Operating Expenses 14,026

Total Current Operating Expenditures 160,802

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000

Total Capital Outlays 6,000

TOTAL NEW APPROPRIATIONS 166,802