

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder P 103,829,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 16,830,000	P 12,840,000	P 14,340,000	P 44,010,000
Operations	<u>22,116,000</u>	<u>37,703,000</u>		<u>59,819,000</u>
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	<u>22,116,000</u>	<u>37,703,000</u>		<u>59,819,000</u>
TOTAL NEW APPROPRIATIONS	P <u>38,946,000</u>	P <u>50,543,000</u>	P <u>14,340,000</u>	P <u>103,829,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>16,830,000</u>	P <u>12,840,000</u>	P <u>14,340,000</u>	P <u>44,010,000</u>
Sub-total, General Administration and Support	<u>16,830,000</u>	<u>12,840,000</u>	<u>14,340,000</u>	<u>44,010,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Operations

TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	<u>22,116,000</u>	<u>37,703,000</u>	<u>59,819,000</u>
Planning, Policy Formulation and Provision of Trade Related Training Research	7,135,000	9,250,000	16,385,000
Development and Implementation of Training Modules	11,351,000	15,807,000	27,158,000
Management and Maintenance of Facilities for Training, Exhibitions, Conferences and Other Activities	<u>3,630,000</u>	<u>12,646,000</u>	<u>16,276,000</u>
Sub-total, Operations	<u>22,116,000</u>	<u>37,703,000</u>	<u>59,819,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 38,946,000</u></u>	<u><u>P 50,543,000</u></u>	<u><u>P 103,829,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**30,078**Total Permanent Positions**30,078**Other Compensation Common to All****Personnel Economic Relief Allowance**

1,080

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

315

Mid-Year Bonus - Civilian

2,506

Year End Bonus

2,506

Cash Gift

225

Productivity Enhancement Incentive

225

Step Increment75**Total Other Compensation Common to All**7,976**Other Benefits****PAG-IBIG Contributions**

108

PhilHealth Contributions

709

Employees Compensation Insurance Premiums

55

Loyalty - Award Civilian20**Total Other Benefits**892**Total Personnel Services**38,946

Maintenance and Other Operating Expenses	
Travelling Expenses	781
Training and Scholarship Expenses	2,422
Supplies and Materials Expenses	5,162
Utility Expenses	4,087
Communication Expenses	2,792
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	15,093
General Services	9,428
Repairs and Maintenance	3,812
Taxes, Insurance Premiums and Other Fees	757
Other Maintenance and Operating Expenses	
Advertising Expenses	95
Printing and Publication Expenses	550
Representation Expenses	196
Rent/Lease Expenses	57
Membership Dues and Contributions to Organizations	4
Subscription Expenses	4,708
Other Maintenance and Operating Expenses	497
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Total Maintenance and Other Operating Expenses	50,543
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Total Current Operating Expenditures	89,489
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,340
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Total Capital Outlays	14,340
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TOTAL NEW APPROPRIATIONS	103,829
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