

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 269,851,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,644,000	P 54,154,000	P 14,809,000	P 86,607,000
Operations	52,127,000	131,117,000		183,244,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	52,127,000	131,117,000		183,244,000
TOTAL NEW APPROPRIATIONS	P 69,771,000	P 185,271,000	P 14,809,000	P 269,851,000

Special Provision(s)

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials, and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,874,000	P 54,154,000	P 14,809,000	P 85,837,000
Administration of Personnel Services	<u>770,000</u>			<u>770,000</u>
Sub-total, General Administration and Support	<u>17,644,000</u>	<u>54,154,000</u>	<u>14,809,000</u>	<u>86,607,000</u>
Operations				
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	<u>52,127,000</u>	<u>131,117,000</u>		<u>183,244,000</u>
Planning, Policy Formulation and Review	6,014,000	7,913,000		13,927,000
Design Innovation	28,165,000	16,782,000		44,947,000
Design Promotion and Industry Development	<u>17,948,000</u>	<u>106,422,000</u>		<u>124,370,000</u>
Sub-total, Operations	<u>52,127,000</u>	<u>131,117,000</u>		<u>183,244,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 69,771,000</u></u>	<u><u>P 185,271,000</u></u>	<u><u>P 14,809,000</u></u>	<u><u>P 269,851,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

53,410

Total Permanent Positions

53,410

GENERAL APPROPRIATIONS ACT, FY 2026

Other Compensation Common to All

Personnel Economic Relief Allowance	1,944
Representation Allowance	594
Transportation Allowance	594
Clothing and Uniform Allowance	567
Mid-Year Bonus - Civilian	4,451
Year End Bonus	4,451
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	133
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Total Other Compensation Common to All**13,544**

Other Benefits

PAG-IBIG Contributions	195
PhilHealth Contributions	1,292
Employees Compensation Insurance Premiums	97
Loyalty Award - Civilian	35
Terminal Leave	770
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Total Other Benefits**2,389**

Non-Permanent Positions**428**

Total Personnel Services**69,771**

Maintenance and Other Operating Expenses

Travelling Expenses	8,774
Training and Scholarship Expenses	4,810
Supplies and Materials Expenses	6,310
Utility Expenses	7,573
Communication Expenses	5,835
Awards/Rewards and Prizes	90
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	79,248
General Services	4,597
Repairs and Maintenance	225
Taxes, Insurance Premiums and Other Fees	1,067
Other Maintenance and Operating Expenses	
Advertising Expenses	160
Printing and Publication Expenses	1,551
Representation Expenses	12,802
Transportation and Delivery Expenses	600
Rent/Lease Expenses	29,597
Membership Dues and Contributions to Organizations	3,708
Subscription Expenses	17,188
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Total Maintenance and Other Operating Expenses**185,271**

Total Current Operating Expenditures**255,042**

Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****6,859****Transportation Equipment Outlay****7,950****Total Capital Outlays****14,809****TOTAL NEW APPROPRIATIONS****269,851**