

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 192,832,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,073,000	P 56,433,000	P 31,013,000	P 107,519,000
Operations	<u>70,871,000</u>	<u>14,442,000</u>		<u>85,313,000</u>
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	37,960,000	13,313,000		51,273,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	<u>32,911,000</u>	<u>1,129,000</u>		<u>34,040,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 90,944,000</u>	<u>P 70,875,000</u>	<u>P 31,013,000</u>	<u>P 192,832,000</u>

Special Provision(s)

1. **Fees, Fines, and Other Charges of the Philippine Contractors Accreditation Board.** The amount collected by the Construction Industry Authority of the Philippines (CIAP) - Philippine Contractors Accreditation Board (PCAB) from fees, fines, and other charges in accordance with Section 4 of R.A. No. 11711, shall be deposited and maintained in a separate account to be used for its accreditation and licensing operations.

The use of income shall be in accordance with the DBM-CIAP-PCAB J.M.C. No. 1, dated September 15, 2023, and such other guidelines that may be issued for the purpose.

Disbursements or expenditures by the PCAB in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The PCAB shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The CIAP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

Clothing and Uniform Allowance	728
Mid-Year Bonus - Civilian	5,593
Year End Bonus	5,593
Cash Gift	520
Per Diems	1,927
Productivity Enhancement Incentive	520
Step Increment	168
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Total Other Compensation Common to All	19,657
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Other Benefits	
PAG-IBIG Contributions	250
PhilHealth Contributions	1,587
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	55
Terminal Leave	2,169
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Total Other Benefits	4,185
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Total Personnel Services	90,944
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,996
Training and Scholarship Expenses	4,220
Supplies and Materials Expenses	2,937
Utility Expenses	3,315
Communication Expenses	2,458
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	678
Professional Services	21,366
General Services	3,742
Repairs and Maintenance	590
Taxes, Insurance Premiums and Other Fees	683
Other Maintenance and Operating Expenses	
Advertising Expenses	27
Printing and Publication Expenses	193
Representation Expenses	3,948
Rent/Lease Expenses	16,374
Subscription Expenses	5,348
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Total Maintenance and Other Operating Expenses	70,875
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Total Current Operating Expenditures	161,819
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	26,663
Transportation Equipment Outlay	4,350
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Total Capital Outlays	31,013
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TOTAL NEW APPROPRIATIONS	192,832
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