

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 565,408,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
---------------------------	---	------------------------	--------------

A. REGULAR PROGRAMS

General Administration and Support	P	72,277,000	P	209,630,000	P	40,771,000	P	322,678,000
Operations		<u>129,411,000</u>		<u>93,087,000</u>				<u>222,498,000</u>
INDUSTRY DEVELOPMENT PROGRAM		38,899,000		22,695,000				61,594,000
INVESTMENT PROMOTION PROGRAM		<u>90,512,000</u>		<u>70,392,000</u>				<u>160,904,000</u>
Total, Regular Programs		<u>201,688,000</u>		<u>302,717,000</u>		<u>40,771,000</u>		<u>545,176,000</u>
B. PROJECT(S)								
Locally-Funded Project(s)				<u>20,232,000</u>				<u>20,232,000</u>
Total, Project(s)				<u>20,232,000</u>				<u>20,232,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>201,688,000</u>	P	<u>322,949,000</u>	P	<u>40,771,000</u>	P	<u>565,408,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	68,947,000	P	209,630,000	P	40,771,000	P	319,348,000
Administration of Personnel Benefits		<u>3,330,000</u>						<u>3,330,000</u>
Sub-total, General Administration and Support		<u>72,277,000</u>		<u>209,630,000</u>		<u>40,771,000</u>		<u>322,678,000</u>
Operations								
INDUSTRY DEVELOPMENT PROGRAM		<u>38,899,000</u>		<u>22,695,000</u>				<u>61,594,000</u>
Policy Analysis and Advocacy Formulation		12,309,000		10,552,000				22,861,000

Implementation of the Comprehensive National Industrial Strategy	26,590,000	12,143,000		38,733,000
INVESTMENT PROMOTION PROGRAM	<u>90,512,000</u>	<u>70,392,000</u>		<u>160,904,000</u>
Promotion of Foreign Investments	14,341,000	44,069,000		58,410,000
Promotion of Local Investments	21,746,000	13,901,000		35,647,000
Registration and Supervision of Investment Projects	29,069,000	1,143,000		30,212,000
Dispensation of Incentives	14,602,000	2,515,000		17,117,000
Provision of Investment Counselling and Aftercare Services	<u>10,754,000</u>	<u>8,764,000</u>		<u>19,518,000</u>
Sub-total, Operations	<u>129,411,000</u>	<u>93,087,000</u>		<u>222,498,000</u>
Total, Regular Programs	<u>201,688,000</u>	<u>302,717,000</u>	<u>40,771,000</u>	<u>545,176,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Industry Development Program		18,739,000		18,739,000
Comprehensive Automotive Resurgence Strategy (CARS)		1,493,000		1,493,000
Sub-total, Locally-Funded Project(s)		<u>20,232,000</u>		<u>20,232,000</u>
Total, Project(s)		<u>20,232,000</u>		<u>20,232,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 201,688,000</u>	<u>P 322,949,000</u>	<u>P 40,771,000</u>	<u>P 565,408,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

153,932

Total Permanent Positions

153,932

Other Compensation Common to All

Personnel Economic Relief Allowance

5,136

Representation Allowance

2,568

Transportation Allowance

2,568

Clothing and Uniform Allowance

1,498

Mid-Year Bonus - Civilian

12,828

GENERAL APPROPRIATIONS ACT, FY 2026

Year End Bonus	12,828
Cash Gift	1,070
Productivity Enhancement Incentive	1,070
Step Increment	385
Total Other Compensation Common to All	39,951
Other Benefits	
PAG-IBIG Contributions	512
PhilHealth Contributions	3,550
Employees Compensation Insurance Premiums	258
Loyalty Award - Civilian	155
Terminal Leave	3,330
Total Other Benefits	7,805
Total Personnel Services	201,688
Maintenance and Other Operating Expenses	
Travelling Expenses	28,065
Training and Scholarship Expenses	12,531
Supplies and Materials Expenses	14,381
Utility Expenses	11,298
Communication Expenses	11,302
Awards/Rewards and Prizes	1,090
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,220
Professional Services	27,244
General Services	57,863
Repairs and Maintenance	1,890
Taxes, Insurance Premiums and Other Fees	1,259
Other Maintenance and Operating Expenses	
Advertising Expenses	73
Printing and Publication Expenses	923
Representation Expenses	25,888
Transportation and Delivery Expenses	639
Rent/Lease Expenses	81,316
Subscription Expenses	44,967
Total Maintenance and Other Operating Expenses	322,949
Total Current Operating Expenditures	524,637
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	24,671
Transportation Equipment Outlay	16,100
Total Capital Outlays	40,771
TOTAL NEW APPROPRIATIONS	565,408