

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 7,391,898,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 599,848,000	P 1,277,521,000	P 266,367,000	P 2,143,736,000
Operations	<u>1,848,517,000</u>	<u>1,673,876,000</u>	<u>69,000,000</u>	<u>3,591,393,000</u>
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	502,529,000	471,110,000		973,639,000
INDUSTRY DEVELOPMENT PROGRAM	366,998,000	546,849,000	19,000,000	932,847,000
MSME DEVELOPMENT PROGRAM	509,666,000	441,777,000		951,443,000
CONSUMER PROTECTION PROGRAM	446,349,000	151,043,000	50,000,000	647,392,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	<u>22,975,000</u>	<u>63,097,000</u>		<u>86,072,000</u>
Total, Regular Programs	<u>2,448,365,000</u>	<u>2,951,397,000</u>	<u>335,367,000</u>	<u>5,735,129,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		690,490,000	470,089,000	1,160,579,000
Foreign-Assisted Project(s)		<u>496,190,000</u>		<u>496,190,000</u>
Total, Project(s)		<u>1,186,680,000</u>	<u>470,089,000</u>	<u>1,656,769,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 2,448,365,000</u>	<u>P 4,138,077,000</u>	<u>P 805,456,000</u>	<u>P 7,391,898,000</u>

Special Provision(s)

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million One Hundred Thousand Pesos (P2,100,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Fees and Other Receipts of the Intellectual Property Office of the Philippines.** The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject

the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. Comprehensive Agrarian Reform Program. The amount of One Hundred Thirty Four Million One Hundred Sixty Three Thousand Pesos (P134,163,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. Implementation of Shared Service Facilities. The amount of Five Hundred Sixty Nine Million Five Hundred Forty Eight Thousand Pesos (P569,548,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the Department of Trade and Industry (DTI) in consultation with key stakeholders.

Upon the procurement of the machinery and equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. Negosyo Centers. The amount of Four Hundred Fifty Four Million Two Hundred Sixty Four Thousand Pesos (P454,264,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be utilized for the issuance of grants relative to the implementation of non-agricultural programs, projects, and activities that promote the competitiveness of the domestic industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA and DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. Indicative Construction Materials Price Information. The DTI shall regularly collect and publish, on a quarterly basis, indicative market prices of standard-quality construction materials per province and per city. Such publication shall be for information and reference purposes only, to promote market transparency and assist procuring entities and contractors in monitoring price trends for reasonable project costing.

The indicative prices published by the DTI shall be for reference only and shall not replace or modify the Construction Materials Price Data (CMPD), the approved budget for the contract (ABC), or any legally prescribed cost reference, nor serve as an automatic basis for price escalation or variation orders under the law. The DTI shall coordinate with DPWH, DBM, and PSA to ensure methodological transparency, proper dating, and regional disaggregation where practicable.

9. Reporting and Posting Requirements. The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 552,344,000	P 1,277,521,000	P 266,367,000	P 2,096,232,000
National Capital Region (NCR)	268,126,000	1,045,519,000	248,172,000	1,561,817,000
Central Office	268,126,000	1,045,519,000	248,172,000	1,561,817,000

Region I - Ilocos	<u>16,745,000</u>	<u>13,315,000</u>	<u>30,060,000</u>
Regional Office - I	16,745,000	13,315,000	30,060,000
Cordillera Administrative Region (CAR)	<u>21,159,000</u>	<u>12,768,000</u>	<u>33,927,000</u>
Regional Office - CAR	21,159,000	12,768,000	33,927,000
Region II - Cagayan Valley	<u>18,045,000</u>	<u>14,014,000</u>	<u>32,059,000</u>
Regional Office - II	18,045,000	14,014,000	32,059,000
Region III - Central Luzon	<u>15,555,000</u>	<u>10,073,000</u>	<u>25,628,000</u>
Regional Office - III	15,555,000	10,073,000	25,628,000
Region IVA - CALABARZON	<u>30,703,000</u>	<u>14,049,000</u>	<u>44,752,000</u>
Regional Office - IVA	30,703,000	14,049,000	44,752,000
Region IVB - MIMAROPA	<u>14,493,000</u>	<u>8,403,000</u>	<u>22,896,000</u>
Regional Office - IVB	14,493,000	8,403,000	22,896,000
Region V - Bicol	<u>14,548,000</u>	<u>11,214,000</u>	<u>25,762,000</u>
Regional Office - V	14,548,000	11,214,000	25,762,000
Region VI - Western Visayas	<u>30,191,000</u>	<u>14,548,000</u>	<u>44,739,000</u>
Regional Office - VI	30,191,000	14,548,000	44,739,000
Negros Island Region (NIR)		<u>15,560,000</u>	<u>18,195,000</u>
Regional Office - NIR		15,560,000	18,195,000
Region VII - Central Visayas	<u>15,070,000</u>	<u>17,749,000</u>	<u>32,819,000</u>
Regional Office - VII	15,070,000	17,749,000	32,819,000
Region VIII - Eastern Visayas	<u>15,634,000</u>	<u>5,771,000</u>	<u>21,405,000</u>
Regional Office - VIII	15,634,000	5,771,000	21,405,000
Region IX - Zamboanga Peninsula	<u>24,871,000</u>	<u>19,911,000</u>	<u>44,782,000</u>
Regional Office - IX	24,871,000	19,911,000	44,782,000
Region X - Northern Mindanao	<u>14,090,000</u>	<u>15,356,000</u>	<u>29,446,000</u>
Regional Office - X	14,090,000	15,356,000	29,446,000
Region XI - Davao	<u>14,838,000</u>	<u>28,649,000</u>	<u>43,487,000</u>
Regional Office - XI	14,838,000	28,649,000	43,487,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region XII - SOCCSKSARGEN	<u>5,679,000</u>	<u>18,373,000</u>	<u>24,052,000</u>
Regional Office - XII	5,679,000	18,373,000	24,052,000
Region XIII - Caraga	<u>32,597,000</u>	<u>12,249,000</u>	<u>44,846,000</u>
Regional Office - XIII	32,597,000	12,249,000	44,846,000
Administration of Personnel Benefits	<u>47,504,000</u>		<u>47,504,000</u>
National Capital Region (NCR)	<u>25,547,000</u>		<u>25,547,000</u>
Central Office	25,547,000		25,547,000
Region I - Ilocos	<u>684,000</u>		<u>684,000</u>
Regional Office - I	684,000		684,000
Region III - Central Luzon	<u>3,423,000</u>		<u>3,423,000</u>
Regional Office - III	3,423,000		3,423,000
Region IVA - CALABARZON	<u>4,454,000</u>		<u>4,454,000</u>
Regional Office - IVA	4,454,000		4,454,000
Region IVB - MIMAROPA	<u>1,112,000</u>		<u>1,112,000</u>
Regional Office - IVB	1,112,000		1,112,000
Region V - Bicol	<u>456,000</u>		<u>456,000</u>
Regional Office - V	456,000		456,000
Region VI - Western Visayas	<u>3,251,000</u>		<u>3,251,000</u>
Regional Office - VI	3,251,000		3,251,000
Region VIII - Eastern Visayas	<u>3,412,000</u>		<u>3,412,000</u>
Regional Office - VIII	3,412,000		3,412,000
Region X - Northern Mindanao	<u>2,065,000</u>		<u>2,065,000</u>
Regional Office - X	2,065,000		2,065,000
Region XI - Davao	<u>1,294,000</u>		<u>1,294,000</u>
Regional Office - XI	1,294,000		1,294,000
Region XII - SOCCSKSARGEN	<u>186,000</u>		<u>186,000</u>
Regional Office - XII	186,000		186,000
Region XIII - Caraga	<u>1,620,000</u>		<u>1,620,000</u>
Regional Office - XIII	1,620,000		1,620,000
Sub-total, General Administration and Support	<u>599,848,000</u>	<u>1,277,521,000</u>	<u>266,367,000</u>
			<u>2,143,736,000</u>

Operations

EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	502,529,000	471,110,000	973,639,000
Formulation of Strategic Plans, Programs and Policies on Exports and Investments		14,067,000	14,067,000
National Capital Region (NCR)		14,067,000	14,067,000
Central Office		14,067,000	14,067,000
Development, Facilitation, and Promotion of Exports and Investments, Domestic and Foreign	502,529,000	457,043,000	959,572,000
National Capital Region (NCR)	301,616,000	421,438,000	723,054,000
Central Office	301,616,000	421,438,000	723,054,000
Region I - Ilocos	5,444,000	930,000	6,374,000
Regional Office - I	5,444,000	930,000	6,374,000
Cordillera Administrative Region (CAR)	23,751,000	533,000	24,284,000
Regional Office - CAR	23,751,000	533,000	24,284,000
Region II - Cagayan Valley	18,160,000	2,476,000	20,636,000
Regional Office - II	18,160,000	2,476,000	20,636,000
Region III - Central Luzon	26,450,000	863,000	27,313,000
Regional Office - III	26,450,000	863,000	27,313,000
Region IVA - CALABARZON	4,692,000	2,512,000	7,204,000
Regional Office - IVA	4,692,000	2,512,000	7,204,000
Region IVB - MIMAROPA	8,739,000	1,712,000	10,451,000
Regional Office - IVB	8,739,000	1,712,000	10,451,000
Region V - Bicol	12,508,000	3,049,000	15,557,000
Regional Office - V	12,508,000	3,049,000	15,557,000
Region VI - Western Visayas	4,311,000	835,000	5,146,000
Regional Office - VI	4,311,000	835,000	5,146,000
Region VII - Central Visayas	15,866,000	2,347,000	18,213,000
Regional Office - VII	15,866,000	2,347,000	18,213,000
Region VIII - Eastern Visayas	20,967,000	3,677,000	24,644,000
Regional Office - VIII	20,967,000	3,677,000	24,644,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region IX - Zamboanga Peninsula	<u>6,276,000</u>	<u>5,309,000</u>		<u>11,585,000</u>
Regional Office - IX	6,276,000	5,309,000		11,585,000
Region X - Northern Mindanao	<u>11,297,000</u>	<u>1,216,000</u>		<u>12,513,000</u>
Regional Office - X	11,297,000	1,216,000		12,513,000
Region XI - Davao	<u>15,842,000</u>	<u>3,562,000</u>		<u>19,404,000</u>
Regional Office - XI	15,842,000	3,562,000		19,404,000
Region XII - SOCCSKSARGEN	<u>18,425,000</u>	<u>3,223,000</u>		<u>21,648,000</u>
Regional Office - XII	18,425,000	3,223,000		21,648,000
Region XIII - Caraga	<u>8,185,000</u>	<u>3,361,000</u>		<u>11,546,000</u>
Regional Office - XIII	8,185,000	3,361,000		11,546,000
INDUSTRY DEVELOPMENT PROGRAM	<u>366,998,000</u>	<u>546,849,000</u>	<u>19,000,000</u>	<u>932,847,000</u>
Formulation of Strategic Plans, Programs, and Policies to Develop Competitive Industries	<u>321,291,000</u>	<u>486,967,000</u>	<u>19,000,000</u>	<u>827,258,000</u>
National Capital Region (NCR)	<u>214,353,000</u>	<u>439,951,000</u>	<u>19,000,000</u>	<u>673,304,000</u>
Central Office	214,353,000	439,951,000	19,000,000	673,304,000
Region I - Ilocos	<u>2,152,000</u>	<u>2,101,000</u>		<u>4,253,000</u>
Regional Office - I	2,152,000	2,101,000		4,253,000
Cordillera Administrative Region (CAR)	<u>816,000</u>	<u>5,753,000</u>		<u>6,569,000</u>
Regional Office - CAR	816,000	5,753,000		6,569,000
Region II - Cagayan Valley		<u>1,973,000</u>		<u>1,973,000</u>
Regional Office - II		1,973,000		1,973,000
Region III - Central Luzon	<u>9,014,000</u>	<u>2,327,000</u>		<u>11,341,000</u>
Regional Office - III	9,014,000	2,327,000		11,341,000
Region IVA - CALABARZON	<u>10,090,000</u>	<u>3,156,000</u>		<u>13,246,000</u>
Regional Office - IVA	10,090,000	3,156,000		13,246,000
Region IVB - MIMAROPA	<u>4,710,000</u>	<u>792,000</u>		<u>5,502,000</u>
Regional Office - IVB	4,710,000	792,000		5,502,000
Region V - Bicol	<u>8,575,000</u>	<u>3,923,000</u>		<u>12,498,000</u>
Regional Office - V	8,575,000	3,923,000		12,498,000

Region VI - Western Visayas		<u>3,177,000</u>	<u>3,177,000</u>
Regional Office - VI		3,177,000	3,177,000
Region VII - Central Visayas	<u>2,631,000</u>	<u>3,283,000</u>	<u>5,914,000</u>
Regional Office - VII	2,631,000	3,283,000	5,914,000
Region VIII - Eastern Visayas	<u>2,830,000</u>	<u>828,000</u>	<u>3,658,000</u>
Regional Office - VIII	2,830,000	828,000	3,658,000
Region IX - Zamboanga Peninsula	<u>12,429,000</u>	<u>2,749,000</u>	<u>15,178,000</u>
Regional Office - IX	12,429,000	2,749,000	15,178,000
Region X - Northern Mindanao	<u>13,394,000</u>	<u>3,757,000</u>	<u>17,151,000</u>
Regional Office - X	13,394,000	3,757,000	17,151,000
Region XI - Davao	<u>9,634,000</u>	<u>5,058,000</u>	<u>14,692,000</u>
Regional Office - XI	9,634,000	5,058,000	14,692,000
Region XII - SOCCSKSARGEN	<u>16,333,000</u>	<u>3,267,000</u>	<u>19,600,000</u>
Regional Office - XII	16,333,000	3,267,000	19,600,000
Region XIII - Caraga	<u>14,330,000</u>	<u>4,872,000</u>	<u>19,202,000</u>
Regional Office - XIII	14,330,000	4,872,000	19,202,000
Promotion of Competitiveness through Administration of Awards Program, Voluntary Certification and Accreditation Programs	<u>45,707,000</u>	<u>59,882,000</u>	<u>105,589,000</u>
National Capital Region (NCR)	<u>45,707,000</u>	<u>59,882,000</u>	<u>105,589,000</u>
Central Office	45,707,000	59,882,000	105,589,000
MSME DEVELOPMENT PROGRAM	<u>509,666,000</u>	<u>441,777,000</u>	<u>951,443,000</u>
Formulation of Strategic Plans, Programs and Policies on MSME Development	<u>6,720,000</u>	<u>4,957,000</u>	<u>11,677,000</u>
National Capital Region (NCR)	<u>6,720,000</u>	<u>4,957,000</u>	<u>11,677,000</u>
Central Office	6,720,000	4,957,000	11,677,000
Implementation of the MSME Development Plan and Other Initiatives to Promote the Growth of Micro, Small and Medium Enterprises	<u>396,519,000</u>	<u>409,084,000</u>	<u>805,603,000</u>
National Capital Region (NCR)	<u>97,076,000</u>	<u>181,452,000</u>	<u>278,528,000</u>
Central Office	97,076,000	181,452,000	278,528,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region I - Ilocos	<u>31,133,000</u>	<u>12,461,000</u>	<u>43,594,000</u>
Regional Office - I	31,133,000	12,461,000	43,594,000
Cordillera Administrative Region (CAR)	<u>16,623,000</u>	<u>19,090,000</u>	<u>35,713,000</u>
Regional Office - CAR	16,623,000	19,090,000	35,713,000
Region II - Cagayan Valley	<u>17,751,000</u>	<u>16,761,000</u>	<u>34,512,000</u>
Regional Office - II	17,751,000	16,761,000	34,512,000
Region III - Central Luzon	<u>29,741,000</u>	<u>21,527,000</u>	<u>51,268,000</u>
Regional Office - III	29,741,000	21,527,000	51,268,000
Region IVA - CALABARZON	<u>15,923,000</u>	<u>14,355,000</u>	<u>30,278,000</u>
Regional Office - IVA	15,923,000	14,355,000	30,278,000
Region IVB - MIMAROPA	<u>22,184,000</u>	<u>17,168,000</u>	<u>39,352,000</u>
Regional Office - IVB	22,184,000	17,168,000	39,352,000
Region V - Bicol	<u>33,542,000</u>	<u>12,900,000</u>	<u>46,442,000</u>
Regional Office - V	33,542,000	12,900,000	46,442,000
Region VI - Western Visayas	<u>20,435,000</u>	<u>14,816,000</u>	<u>35,251,000</u>
Regional Office - VI	20,435,000	14,816,000	35,251,000
Region VII - Central Visayas	<u>16,832,000</u>	<u>13,909,000</u>	<u>30,741,000</u>
Regional Office - VII	16,832,000	13,909,000	30,741,000
Region VIII - Eastern Visayas	<u>20,401,000</u>	<u>14,665,000</u>	<u>35,066,000</u>
Regional Office - VIII	20,401,000	14,665,000	35,066,000
Region IX - Zamboanga Peninsula	<u>10,333,000</u>	<u>13,720,000</u>	<u>24,053,000</u>
Regional Office - IX	10,333,000	13,720,000	24,053,000
Region X - Northern Mindanao	<u>16,752,000</u>	<u>9,864,000</u>	<u>26,616,000</u>
Regional Office - X	16,752,000	9,864,000	26,616,000
Region XI - Davao	<u>20,650,000</u>	<u>18,079,000</u>	<u>38,729,000</u>
Regional Office - XI	20,650,000	18,079,000	38,729,000
Region XII - SOCCSKSARGEN	<u>12,096,000</u>	<u>13,590,000</u>	<u>25,686,000</u>
Regional Office - XII	12,096,000	13,590,000	25,686,000

Region XIII - Caraga	<u>15,047,000</u>	<u>14,727,000</u>		<u>29,774,000</u>
Regional Office - XIII	15,047,000	14,727,000		29,774,000
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	<u>106,427,000</u>	<u>27,736,000</u>		<u>134,163,000</u>
National Capital Region (NCR)	<u>106,427,000</u>	<u>27,736,000</u>		<u>134,163,000</u>
Central Office	106,427,000	27,736,000		134,163,000
CONSUMER PROTECTION PROGRAM	<u>446,349,000</u>	<u>151,043,000</u>	<u>50,000,000</u>	<u>647,392,000</u>
Formulation of Strategic Plans, Programs, and Policies on Consumer Protection		<u>25,139,000</u>		<u>25,139,000</u>
National Capital Region (NCR)		<u>25,139,000</u>		<u>25,139,000</u>
Central Office		25,139,000		25,139,000
Monitoring and Enforcement of FTL including Consumer Complaints Handling	<u>225,684,000</u>	<u>113,120,000</u>	<u>50,000,000</u>	<u>388,804,000</u>
National Capital Region (NCR)	<u>33,904,000</u>	<u>93,066,000</u>	<u>50,000,000</u>	<u>176,970,000</u>
Central Office	33,904,000	93,066,000	50,000,000	176,970,000
Region I - Ilocos	<u>9,472,000</u>	<u>705,000</u>		<u>10,177,000</u>
Regional Office - I	9,472,000	705,000		10,177,000
Cordillera Administrative Region (CAR)	<u>11,415,000</u>	<u>2,137,000</u>		<u>13,552,000</u>
Regional Office - CAR	11,415,000	2,137,000		13,552,000
Region II - Cagayan Valley	<u>16,620,000</u>	<u>847,000</u>		<u>17,467,000</u>
Regional Office - II	16,620,000	847,000		17,467,000
Region III - Central Luzon	<u>19,126,000</u>	<u>2,226,000</u>		<u>21,352,000</u>
Regional Office - III	19,126,000	2,226,000		21,352,000
Region IVA - CALABARZON	<u>15,498,000</u>	<u>1,966,000</u>		<u>17,464,000</u>
Regional Office - IVA	15,498,000	1,966,000		17,464,000
Region IVB - MIMAROPA	<u>9,878,000</u>	<u>509,000</u>		<u>10,387,000</u>
Regional Office - IVB	9,878,000	509,000		10,387,000
Region V - Bicol	<u>14,830,000</u>	<u>727,000</u>		<u>15,557,000</u>
Regional Office - V	14,830,000	727,000		15,557,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region VI - Western Visayas	<u>12,650,000</u>	<u>1,150,000</u>	<u>13,800,000</u>
Regional Office - VI	12,650,000	1,150,000	13,800,000
Region VII - Central Visayas	<u>10,743,000</u>	<u>1,773,000</u>	<u>12,516,000</u>
Regional Office - VII	10,743,000	1,773,000	12,516,000
Region VIII - Eastern Visayas	<u>8,711,000</u>	<u>1,694,000</u>	<u>10,405,000</u>
Regional Office - VIII	8,711,000	1,694,000	10,405,000
Region IX - Zamboanga Peninsula	<u>13,470,000</u>	<u>686,000</u>	<u>14,156,000</u>
Regional Office - IX	13,470,000	686,000	14,156,000
Region X - Northern Mindanao	<u>10,086,000</u>	<u>2,012,000</u>	<u>12,098,000</u>
Regional Office - X	10,086,000	2,012,000	12,098,000
Region XI - Davao	<u>17,762,000</u>	<u>500,000</u>	<u>18,262,000</u>
Regional Office - XI	17,762,000	500,000	18,262,000
Region XII - SOCCSKSARGEN	<u>11,036,000</u>	<u>1,670,000</u>	<u>12,706,000</u>
Regional Office - XII	11,036,000	1,670,000	12,706,000
Region XIII - Caraga	<u>10,483,000</u>	<u>1,452,000</u>	<u>11,935,000</u>
Regional Office - XIII	10,483,000	1,452,000	11,935,000
Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities	<u>220,665,000</u>	<u>12,784,000</u>	<u>233,449,000</u>
National Capital Region (NCR)	<u>103,384,000</u>	<u>5,355,000</u>	<u>108,739,000</u>
Central Office	103,384,000	5,355,000	108,739,000
Region I - Ilocos	<u>4,835,000</u>	<u>631,000</u>	<u>5,466,000</u>
Regional Office - I	4,835,000	631,000	5,466,000
Cordillera Administrative Region (CAR)	<u>12,861,000</u>		<u>12,861,000</u>
Regional Office - CAR	12,861,000		12,861,000
Region II - Cagayan Valley	<u>11,386,000</u>	<u>390,000</u>	<u>11,776,000</u>
Regional Office - II	11,386,000	390,000	11,776,000
Region III - Central Luzon	<u>10,751,000</u>	<u>1,578,000</u>	<u>12,329,000</u>
Regional Office - III	10,751,000	1,578,000	12,329,000
Region IVA - CALABARZON	<u>8,592,000</u>	<u>1,017,000</u>	<u>9,609,000</u>
Regional Office - IVA	8,592,000	1,017,000	9,609,000

Region IVB - MIMAROPA	<u>6,650,000</u>	<u>220,000</u>	<u>6,870,000</u>
Regional Office - IVB	6,650,000	220,000	6,870,000
Region V - Bicol	<u>7,546,000</u>	<u>140,000</u>	<u>7,686,000</u>
Regional Office - V	7,546,000	140,000	7,686,000
Region VI - Western Visayas	<u>4,995,000</u>	<u>425,000</u>	<u>5,420,000</u>
Regional Office - VI	4,995,000	425,000	5,420,000
Region VII - Central Visayas	<u>8,439,000</u>	<u>440,000</u>	<u>8,879,000</u>
Regional Office - VII	8,439,000	440,000	8,879,000
Region VIII - Eastern Visayas	<u>7,309,000</u>	<u>391,000</u>	<u>7,700,000</u>
Regional Office - VIII	7,309,000	391,000	7,700,000
Region IX - Zamboanga Peninsula	<u>2,522,000</u>	<u>136,000</u>	<u>2,658,000</u>
Regional Office - IX	2,522,000	136,000	2,658,000
Region X - Northern Mindanao	<u>15,815,000</u>	<u>191,000</u>	<u>16,006,000</u>
Regional Office - X	15,815,000	191,000	16,006,000
Region XI - Davao	<u>5,423,000</u>	<u>391,000</u>	<u>5,814,000</u>
Regional Office - XI	5,423,000	391,000	5,814,000
Region XII - SOCCSKSARGEN	<u>6,205,000</u>	<u>814,000</u>	<u>7,019,000</u>
Regional Office - XII	6,205,000	814,000	7,019,000
Region XIII - Caraga	<u>3,952,000</u>	<u>665,000</u>	<u>4,617,000</u>
Regional Office - XIII	3,952,000	665,000	4,617,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	<u>22,975,000</u>	<u>63,097,000</u>	<u>86,072,000</u>
Formulation of Strategic Plans, Programs, and Policies on Consumer Education, Awareness and Advocacy	<u>22,975,000</u>	<u>7,218,000</u>	<u>30,193,000</u>
National Capital Region (NCR)	<u>22,975,000</u>	<u>7,218,000</u>	<u>30,193,000</u>
Central Office	22,975,000	7,218,000	30,193,000
Implementation of Plans, Projects and Activities on Consumer Awareness, Education, and Advocacy		<u>55,879,000</u>	<u>55,879,000</u>
National Capital Region (NCR)		<u>21,479,000</u>	<u>21,479,000</u>
Central Office		21,479,000	21,479,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region I - Ilocos	<u>853,000</u>	<u>853,000</u>
Regional Office - I	853,000	853,000
Cordillera Administrative Region (CAR)	<u>1,898,000</u>	<u>1,898,000</u>
Regional Office - CAR	1,898,000	1,898,000
Region II - Cagayan Valley	<u>1,100,000</u>	<u>1,100,000</u>
Regional Office - II	1,100,000	1,100,000
Region III - Central Luzon	<u>2,662,000</u>	<u>2,662,000</u>
Regional Office - III	2,662,000	2,662,000
Region IVA - CALABARZON	<u>2,903,000</u>	<u>2,903,000</u>
Regional Office - IVA	2,903,000	2,903,000
Region IVB - MIMAROPA	<u>2,842,000</u>	<u>2,842,000</u>
Regional Office - IVB	2,842,000	2,842,000
Region V - Bicol	<u>3,257,000</u>	<u>3,257,000</u>
Regional Office - V	3,257,000	3,257,000
Region VI - Western Visayas	<u>2,430,000</u>	<u>2,430,000</u>
Regional Office - VI	2,430,000	2,430,000
Region VII - Central Visayas	<u>2,748,000</u>	<u>2,748,000</u>
Regional Office - VII	2,748,000	2,748,000
Region VIII - Eastern Visayas	<u>2,121,000</u>	<u>2,121,000</u>
Regional Office - VIII	2,121,000	2,121,000
Region IX - Zamboanga Peninsula	<u>3,445,000</u>	<u>3,445,000</u>
Regional Office - IX	3,445,000	3,445,000
Region X - Northern Mindanao	<u>1,883,000</u>	<u>1,883,000</u>
Regional Office - X	1,883,000	1,883,000
Region XI - Davao	<u>3,234,000</u>	<u>3,234,000</u>
Regional Office - XI	3,234,000	3,234,000
Region XII - SOCCSKSARGEN	<u>1,984,000</u>	<u>1,984,000</u>
Regional Office - XII	1,984,000	1,984,000

Region XIII - Caraga		<u>1,040,000</u>	<u>1,040,000</u>
Regional Office - XIII		<u>1,040,000</u>	<u>1,040,000</u>
Sub-total, Operations	<u>1,848,517,000</u>	<u>1,673,876,000</u>	<u>69,000,000</u>
Total, Regular Programs	<u>2,448,365,000</u>	<u>2,951,397,000</u>	<u>335,367,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Go Lokal		<u>6,767,000</u>	<u>6,767,000</u>
National Capital Region (NCR)		<u>6,767,000</u>	<u>6,767,000</u>
Central Office		6,767,000	6,767,000
Malikhaing Pinoy Program		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		50,000,000	50,000,000
Pangkabuhayan sa Pagbangon at Ginhawa		<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region		<u>80,000,000</u>	<u>80,000,000</u>
Central Office		80,000,000	80,000,000
Establishment of Negosyo Centers		<u>454,264,000</u>	<u>454,264,000</u>
National Capital Region (NCR)		<u>17,513,000</u>	<u>17,513,000</u>
Central Office		17,513,000	17,513,000
Region I - Ilocos		<u>22,134,000</u>	<u>22,134,000</u>
Regional Office - I		22,134,000	22,134,000
Cordillera Administrative Region (CAR)		<u>21,431,000</u>	<u>21,431,000</u>
Regional Office - CAR		21,431,000	21,431,000
Region II - Cagayan Valley		<u>29,251,000</u>	<u>29,251,000</u>
Regional Office - II		29,251,000	29,251,000
Region III - Central Luzon		<u>33,289,000</u>	<u>33,289,000</u>
Regional Office - III		33,289,000	33,289,000
Region IVA - CALABARZON		<u>44,995,000</u>	<u>44,995,000</u>
Regional Office - IVA		44,995,000	44,995,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region IVB - MIMAROPA	<u>20,172,000</u>		<u>20,172,000</u>
Regional Office - IVB	20,172,000		20,172,000
Region V - Bicol	<u>33,642,000</u>		<u>33,642,000</u>
Regional Office - V	33,642,000		33,642,000
Region VI - Western Visayas	<u>40,462,000</u>		<u>40,462,000</u>
Regional Office - VI	40,462,000		40,462,000
Region VII - Central Visayas	<u>26,867,000</u>		<u>26,867,000</u>
Regional Office - VII	26,867,000		26,867,000
Region VIII - Eastern Visayas	<u>39,627,000</u>		<u>39,627,000</u>
Regional Office - VIII	39,627,000		39,627,000
Region IX - Zamboanga Peninsula	<u>20,278,000</u>		<u>20,278,000</u>
Regional Office - IX	20,278,000		20,278,000
Region X - Northern Mindanao	<u>30,132,000</u>		<u>30,132,000</u>
Regional Office - X	30,132,000		30,132,000
Region XI - Davao	<u>27,051,000</u>		<u>27,051,000</u>
Regional Office - XI	27,051,000		27,051,000
Region XII - SOCCSKSARGEN	<u>23,205,000</u>		<u>23,205,000</u>
Regional Office - XII	23,205,000		23,205,000
Region XIII - Caraga	<u>24,215,000</u>		<u>24,215,000</u>
Regional Office - XIII	24,215,000		24,215,000
Shared Service Facilities (SSF) Project	<u>99,459,000</u>	<u>470,089,000</u>	<u>569,548,000</u>
National Capital Region (NCR)	<u>5,449,000</u>	<u>50,000,000</u>	<u>55,449,000</u>
Central Office	5,449,000	50,000,000	55,449,000
Region I - Ilocos	<u>8,139,000</u>	<u>17,100,000</u>	<u>25,239,000</u>
Regional Office - I	8,139,000	17,100,000	25,239,000
Cordillera Administrative Region (CAR)	<u>4,116,000</u>	<u>7,000,000</u>	<u>11,116,000</u>
Regional Office - CAR	4,116,000	7,000,000	11,116,000
Region II - Cagayan Valley	<u>8,476,000</u>	<u>27,500,000</u>	<u>35,976,000</u>
Regional Office - II	8,476,000	27,500,000	35,976,000

Region III - Central Luzon	<u>2,554,000</u>	<u>15,779,000</u>	<u>18,333,000</u>
Regional Office - III	2,554,000	15,779,000	18,333,000
Region IVA - CALABARZON	<u>4,168,000</u>	<u>22,610,000</u>	<u>26,778,000</u>
Regional Office - IVA	4,168,000	22,610,000	26,778,000
Region IVB - MIMAROPA	<u>2,960,000</u>	<u>50,000,000</u>	<u>52,960,000</u>
Regional Office - IVB	2,960,000	50,000,000	52,960,000
Region V - Bicol	<u>6,114,000</u>	<u>15,000,000</u>	<u>21,114,000</u>
Regional Office - V	6,114,000	15,000,000	21,114,000
Region VI - Western Visayas	<u>8,546,000</u>	<u>1,000,000</u>	<u>9,546,000</u>
Regional Office - VI	8,546,000	1,000,000	9,546,000
Region VII - Central Visayas	<u>4,235,000</u>	<u>100,000,000</u>	<u>104,235,000</u>
Regional Office - VII	4,235,000	100,000,000	104,235,000
Region VIII - Eastern Visayas	<u>6,951,000</u>	<u>13,700,000</u>	<u>20,651,000</u>
Regional Office - VIII	6,951,000	13,700,000	20,651,000
Region IX - Zamboanga Peninsula	<u>7,786,000</u>	<u>29,500,000</u>	<u>37,286,000</u>
Regional Office - IX	7,786,000	29,500,000	37,286,000
Region X - Northern Mindanao	<u>12,355,000</u>	<u>32,930,000</u>	<u>45,285,000</u>
Regional Office - X	12,355,000	32,930,000	45,285,000
Region XI - Davao	<u>4,514,000</u>	<u>34,370,000</u>	<u>38,884,000</u>
Regional Office - XI	4,514,000	34,370,000	38,884,000
Region XII - SOCCSKSARGEN	<u>6,072,000</u>	<u>11,600,000</u>	<u>17,672,000</u>
Regional Office - XII	6,072,000	11,600,000	17,672,000
Region XIII - Caraga	<u>7,024,000</u>	<u>42,000,000</u>	<u>49,024,000</u>
Regional Office - XIII	7,024,000	42,000,000	49,024,000
Sub-total, Locally-Funded Project(s)	<u>690,490,000</u>	<u>470,089,000</u>	<u>1,160,579,000</u>
Foreign-Assisted Project(s)			
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth IFAD Loan No. 2000002109	<u>496,190,000</u>		<u>496,190,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

National Capital Region (NCR)	496,190,000		496,190,000
Central Office	496,190,000		496,190,000
Loan Proceeds	469,710,000		469,710,000
GOP Counterpart	26,480,000		26,480,000
Sub-total, Foreign-Assisted Project(s)	496,190,000		496,190,000
Total, Project(s)	1,186,680,000	470,089,000	1,656,769,000
TOTAL NEW APPROPRIATIONS	P 2,448,365,000	P 4,138,077,000	P 805,456,000
			P 7,391,898,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,545,116

Total Permanent Positions

1,545,116

Other Compensation Common to All

Personnel Economic Relief Allowance

54,336

Representation Allowance

27,570

Transportation Allowance

27,264

Clothing and Uniform Allowance

15,848

Mid-Year Bonus - Civilian

128,762

Year End Bonus

128,762

Cash Gift

11,320

Productivity Enhancement Incentive

11,320

Step Increment

3,861

Total Other Compensation Common to All

409,043

Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel

4,486

Overseas Allowance

226,600

Total Other Compensation for Specific Groups

231,086

Other Benefits

PAG-IBIG Contributions

5,434

PhilHealth Contributions

36,101

Employees Compensation Insurance Premiums

2,713

Loyalty Award - Civilian

335

Terminal Leave

47,504

Total Other Benefits

92,087

Non-Permanent Positions	171,033
Total Personnel Services	2,448,365
Maintenance and Other Operating Expenses	
Travelling Expenses	274,789
Training and Scholarship Expenses	231,942
Supplies and Materials Expenses	162,292
Utility Expenses	89,329
Communication Expenses	190,999
Awards/Rewards and Prizes	56,126
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	9,041
Professional Services	844,126
General Services	278,039
Repairs and Maintenance	72,920
Financial Assistance/Subsidy	81,500
Taxes, Insurance Premiums and Other Fees	32,186
Other Maintenance and Operating Expenses	
Advertising Expenses	43,733
Printing and Publication Expenses	48,180
Representation Expenses	217,948
Transportation and Delivery Expenses	30,921
Rent/Lease Expenses	976,414
Membership Dues and Contributions to Organizations	325
Subscription Expenses	101,329
Bank Transaction Fee	3
Other Maintenance and Operating Expenses	394,935
Total Maintenance and Other Operating Expenses	4,138,077
Total Current Operating Expenditures	6,586,442
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	651,481
Transportation Equipment Outlay	110,835
Intangible Assets Outlay	33,140
Total Capital Outlays	805,456
TOTAL NEW APPROPRIATIONS	7,391,898