

**H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR**

For general administration and support, and operations, as indicated hereunder . . . . . P 248,202,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	41,222,000	P	65,781,000	P	2,130,000	P	109,133,000
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Operations	<u>76,894,000</u>	<u>62,175,000</u>	<u>139,069,000</u>
URBAN POOR COORDINATION AND SUPPORT PROGRAM	<u>76,894,000</u>	<u>62,175,000</u>	<u>139,069,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>118,116,000</u></b>	<b>P <u>127,956,000</u></b>	<b>P <u>2,130,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 40,992,000	P 65,781,000	P 2,130,000	P 108,903,000
Administration of Personnel Benefits	<u>230,000</u>			<u>230,000</u>
Sub-total, General Administration and Support	<u>41,222,000</u>	<u>65,781,000</u>	<u>2,130,000</u>	<u>109,133,000</u>
Operations				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	<u>76,894,000</u>	<u>62,175,000</u>		<u>139,069,000</u>
Coordination and Monitoring of Programs and Projects for the Urban Poor	<u>76,894,000</u>	<u>62,175,000</u>		<u>139,069,000</u>
Sub-total, Operations	<u>76,894,000</u>	<u>62,175,000</u>		<u>139,069,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>118,116,000</u></b>	<b>P <u>127,956,000</u></b>	<b>P <u>2,130,000</u></b>	<b>P <u>248,202,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

## GENERAL APPROPRIATIONS ACT, FY 2026

<b>Permanent Positions</b>	
Basic Salary	<u>89,356</u>
<b>Total Permanent Positions</b>	<u>89,356</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	3,912
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	1,141
Mid-Year Bonus - Civilian	7,447
Year End Bonus	7,447
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	<u>223</u>
<b>Total Other Compensation Common to All</b>	<u>23,636</u>
<b>Other Compensation for Specific Groups</b>	
Anniversary Bonus - Civilian	<u>459</u>
<b>Total Other Compensation for Specific Groups</b>	<u>459</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	391
PhilHealth Contributions	2,111
Employees Compensation Insurance Premiums	195
Loyalty Award - Civilian	45
Terminal Leave	<u>230</u>
<b>Total Other Benefits</b>	<u>2,972</u>
<b>Non-Permanent Positions</b>	<u>1,693</u>
<b>Total Personnel Services</b>	<u>118,116</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,500
Training and Scholarship Expenses	34,900
Supplies and Materials Expenses	11,795
Utility Expenses	3,950
Communication Expenses	4,432
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	664
Professional Services	24,258
General Services	7,400
Repairs and Maintenance	1,470
Taxes, Insurance Premiums and Other Fees	515
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	600

Rent/Lease Expenses	17,845
Subscription Expenses	<u>7,427</u>
Total Maintenance and Other Operating Expenses	<u>127,956</u>
Total Current Operating Expenditures	<u>246,072</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,130</u>
Total Capital Outlays	<u>2,130</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>248,202</u></u></b>