

F. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder P 3,596,953,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 128,432,000	P 100,762,000	P 3,000,000	P 232,194,000
Support to Operations	5,141,000	8,684,000		13,825,000
Operations	<u>34,323,000</u>	<u>3,316,611,000</u>		<u>3,350,934,000</u>
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	7,163,000	4,340,000		11,503,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING	19,372,000	14,364,000		33,736,000

SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	7,788,000	3,297,907,000	3,305,695,000
TOTAL NEW APPROPRIATIONS	P 167,896,000	P 3,426,057,000	P 3,596,953,000

Special Provision(s)

1. **Cash Gifts for Octogenarians, Nonagenarians, and Centenarians.** The amount of Three Billion Three Hundred Two Million Three Hundred Ninety Five Thousand Pesos (P3,302,395,000) appropriated herein under Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 shall be used to provide cash gift of Ten Thousand Pesos (P10,000) to Filipino octogenarians and nonagenarians upon reaching the milestone ages of 80, 85, 90, and 95 years old, and cash gift of One Hundred Thousand Pesos (P100,000) to Filipino centenarians upon reaching the age of one hundred (100) years old, as determined by the National Commission of Senior Citizens (NCSC) based on the Elderly Data Management System, in accordance with R.A. No. 11982. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

Implementation of this program shall be subject to the guidelines to be issued by the NCSC.

2. **Reporting and Posting Requirements.** The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 127,695,000	P 100,762,000	P 3,000,000	P 231,457,000
National Capital Region (NCR)	127,695,000	100,762,000	3,000,000	231,457,000
Central Office	127,695,000	100,762,000	3,000,000	231,457,000
Administration of Personnel Benefits	737,000			737,000
National Capital Region (NCR)	737,000			737,000
Central Office	737,000			737,000
Sub-total, General Administration and Support	128,432,000	100,762,000	3,000,000	232,194,000
Support to Operations				
Information and Communication Technology Service Management	3,257,000	5,384,000		8,641,000
National Capital Region (NCR)	3,257,000	5,384,000		8,641,000
Central Office	3,257,000	5,384,000		8,641,000

GENERAL APPROPRIATIONS ACT, FY 2026

Legal Services	<u>1,884,000</u>	<u>3,300,000</u>	<u>5,184,000</u>
National Capital Region (NCR)	<u>1,884,000</u>	<u>3,300,000</u>	<u>5,184,000</u>
Central Office	<u>1,884,000</u>	<u>3,300,000</u>	<u>5,184,000</u>
Sub-total, Support to Operations	<u>5,141,000</u>	<u>8,684,000</u>	<u>13,825,000</u>
Operations			
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>7,163,000</u>	<u>4,340,000</u>	<u>11,503,000</u>
Conduct of Researches, Policy Formulation and Development of Plans and Programs for the Protection, Welfare and Development of Senior Citizens	<u>7,163,000</u>	<u>4,340,000</u>	<u>11,503,000</u>
National Capital Region (NCR)	<u>7,163,000</u>	<u>4,340,000</u>	<u>11,503,000</u>
Central Office	<u>7,163,000</u>	<u>4,340,000</u>	<u>11,503,000</u>
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	<u>19,372,000</u>	<u>14,364,000</u>	<u>33,736,000</u>
Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building	<u>19,372,000</u>	<u>14,364,000</u>	<u>33,736,000</u>
National Capital Region (NCR)	<u>19,372,000</u>	<u>14,364,000</u>	<u>33,736,000</u>
Central Office	<u>19,372,000</u>	<u>14,364,000</u>	<u>33,736,000</u>
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	<u>7,788,000</u>	<u>3,297,907,000</u>	<u>3,305,695,000</u>
Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982	<u>7,788,000</u>	<u>3,294,607,000</u>	<u>3,302,395,000</u>
National Capital Region (NCR)	<u>7,788,000</u>	<u>3,294,607,000</u>	<u>3,302,395,000</u>
Central Office	<u>7,788,000</u>	<u>3,294,607,000</u>	<u>3,302,395,000</u>
Assistance to Older Persons		<u>3,300,000</u>	<u>3,300,000</u>
National Capital Region (NCR)		<u>3,300,000</u>	<u>3,300,000</u>
Central Office		<u>3,300,000</u>	<u>3,300,000</u>
Sub-total, Operations	<u>34,323,000</u>	<u>3,316,611,000</u>	<u>3,350,934,000</u>
TOTAL NEW APPROPRIATIONS	P <u>167,896,000</u>	P <u>3,426,057,000</u>	P <u>3,000,000</u>
			P <u>3,596,953,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	118,044
Total Permanent Positions	118,044
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,008
Representation Allowance	1,128
Transportation Allowance	1,128
Clothing and Uniform Allowance	1,169
Mid-Year Bonus - Civilian	9,837
Year End Bonus	9,837
Cash Gift	835
Productivity Enhancement Incentive	835
Step Increment	295
Total Other Compensation Common to All	29,072
Other Benefits	
PAG-IBIG Contributions	402
PhilHealth Contributions	2,709
Employees Compensation Insurance Premiums	200
Terminal Leave	737
Total Other Benefits	4,048
Non-Permanent Positions	16,732
Total Personnel Services	167,896
Maintenance and Other Operating Expenses	
Travelling Expenses	76,244
Training and Scholarship Expenses	11,726
Supplies and Materials Expenses	17,986
Utility Expenses	3,014
Communication Expenses	6,644
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,500
Professional Services	31,660
General Services	2,200
Repairs and Maintenance	600
Financial Assistance/Subsidy	3,233,307
Taxes, Insurance Premiums and Other Fees	620
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	661
Representation Expenses	3,260
Transportation and Delivery Expenses	130

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Rent/Lease Expenses	33,530
Other Maintenance and Operating Expenses	<u>1,275</u>
Total Maintenance and Other Operating Expenses	<u>3,426,057</u>
Total Current Operating Expenditures	<u>3,593,953</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>3,000</u>
Total Capital Outlays	<u>3,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,596,953</u></u>