

**E. NATIONAL AUTHORITY FOR CHILD CARE**

For general administration and support, and operations, as indicated hereunder . . . . . P 747,467,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 163,455,000	P 109,835,000		P 273,290,000
Operations	<u>138,405,000</u>	<u>335,772,000</u>		<u>474,177,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	46,717,000	13,132,000		59,849,000
INTER-COUNTRY ADOPTION PROGRAM	49,172,000	29,465,000		78,637,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	42,516,000	8,681,000		51,197,000
ALTERNATIVE CHILD CARE PROGRAM		<u>284,494,000</u>		<u>284,494,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 301,860,000</u>	<u>P 445,607,000</u>		<u>P 747,467,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>163,455,000</u>	P <u>109,835,000</u>		P <u>273,290,000</u>
Sub-total, General Administration and Support	<u>163,455,000</u>	<u>109,835,000</u>		<u>273,290,000</u>
Operations				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	<u>46,717,000</u>	<u>13,132,000</u>		<u>59,849,000</u>
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	46,717,000	13,132,000		59,849,000

<b>INTER-COUNTRY ADOPTION PROGRAM</b>	<u>49,172,000</u>	<u>29,465,000</u>	<u>78,637,000</u>
Adjudication/Entrustment of Children for Inter-Country Adoption	49,172,000	29,465,000	78,637,000
<b>ALTERNATIVE CHILD CARE REGULATORY PROGRAM</b>	<u>42,516,000</u>	<u>8,681,000</u>	<u>51,197,000</u>
Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	42,516,000	8,681,000	51,197,000
<b>ALTERNATIVE CHILD CARE PROGRAM</b>		<u>284,494,000</u>	<u>284,494,000</u>
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		284,494,000	284,494,000
Sub-total, Operations	<u>138,405,000</u>	<u>335,772,000</u>	<u>474,177,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 301,860,000</u>	<u>P 445,607,000</u>	<u>P 747,467,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

233,693

Total Permanent Positions

233,693

Other Compensation Common to All

Personnel Economic Relief Allowance

10,800

Representation Allowance

942

Transportation Allowance

942

Clothing and Uniform Allowance

3,150

Mid-Year Bonus - Civilian

19,474

Year End Bonus

19,474

Cash Gift

2,250

Productivity Enhancement Incentive

2,250

Step Increment

584

Total Other Compensation Common to All

59,866

Other Benefits

PAG-IBIG Contributions

1,080

PhilHealth Contributions

5,721

Employees Compensation Insurance Premiums

540

Total Other Benefits

7,341

## GENERAL APPROPRIATIONS ACT, FY 2026

Non-Permanent Positions	<u>960</u>
Total Personnel Services	<u>301,860</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	39,012
Training and Scholarship Expenses	52,664
Supplies and Materials Expenses	21,268
Utility Expenses	5,414
Communication Expenses	4,885
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	135,843
General Services	12,200
Repairs and Maintenance	3,950
Financial Assitance/Subsidy	79,258
Taxes, Insurance Premiums and Other Fees	2,250
Other Maintenance and Operating Expenses	
Advertising Expenses	9,508
Printing and Publication Expenses	4,351
Representation Expenses	25,451
Rent/Lease Expenses	29,818
Subscription Expenses	13,848
Other Maintenance and Operating Expenses	<u>5,089</u>
Total Maintenance and Other Operating Expenses	<u>445,607</u>
Total Current Operating Expenditures	<u>747,467</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>747,467</u></u>