

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....

P 264,447,950,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 459,250,000	P 814,476,000	P 900,000,000	P 2,173,726,000
Support to Operations	112,376,000	1,125,421,000	164,220,000	1,402,017,000
Operations	<u>15,146,099,000</u>	<u>238,503,070,000</u>	<u>220,000,000</u>	<u>253,869,169,000</u>
PROMOTIVE SOCIAL WELFARE PROGRAM	13,046,301,000	105,256,506,000		118,302,807,000
PROTECTIVE SOCIAL WELFARE PROGRAM	866,645,000	127,575,065,000	30,000,000	128,471,710,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		5,237,924,000	30,000,000	5,267,924,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	40,902,000	249,930,000		290,832,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>1,192,251,000</u>	<u>183,645,000</u>	<u>160,000,000</u>	<u>1,535,896,000</u>
Total, Regular Programs	<u>15,717,725,000</u>	<u>240,442,967,000</u>	<u>1,284,220,000</u>	<u>257,444,912,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>144,916,000</u>	<u>6,083,122,000</u>	<u>775,000,000</u>	<u>7,003,038,000</u>
Total, Project(s)	<u>144,916,000</u>	<u>6,083,122,000</u>	<u>775,000,000</u>	<u>7,003,038,000</u>
TOTAL NEW APPROPRIATIONS	P <u>15,862,641,000</u>	P <u>246,526,089,000</u>	P <u>2,059,220,000</u>	P <u>264,447,950,000</u>

Special Provision(s)

1. **Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Twelve Billion Nine Hundred Ninety Seven Million Forty Four Thousand Pesos (P112,997,044,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount shall cover cash grants, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, and cash grants for the first 1,000-day health monitoring during pregnancy until the child has turned two (2) years old, and any unpaid cash grants from October to December 2025.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. **Protective Services Program.** The amount appropriated herein for protective services for individuals, families and communities in difficult circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs,

transportation, medical, burial assistance, assistance to students, cash/food for work, rice subsidy and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, and/or affected by disastrous calamities.

The DSWD shall post the following on its official websites: (i) list of cases responded to and the type of intervention provided; and (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provision of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

3. Quick Response Fund. The amount of Three Billion Pesos (P3,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the pre-positioning of goods and equipment, in order that the situations and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. Social Pension for Indigent Senior Citizens. The amount of Fifty One Billion Eight Hundred Sixty Four Million Seven Hundred Ninety Five Thousand Pesos (P51,864,795,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to augment the daily subsistence and other medical needs of indigent senior citizens, as determined by the DSWD, in accordance with R.A. No. 11916. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The monthly stipend shall be released to target beneficiaries either in cash, direct remittance through the engagement of a service provider duly accredited by the BSP, electronic transfer, or other modes of delivery, whichever is more practical and acceptable to the beneficiary, ensuring its release in the most expeditious and efficient manner.

5. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996, and shall be recorded as trust receipts.

6. PAyapa at MASaganang PamayaNAn Program. The amount of One Billion Four Hundred Million One Hundred Twelve Thousand Pesos (P1,400,112,000) appropriated herein for the PAyapa at MASaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected and conflict-vulnerable areas already identified by the OPAPRU.

7. Tara, Basa! Tutoring Program. The amount of Nine Hundred Million Pesos (P900,000,000) appropriated herein for the Tara, Basa! Tutoring Program under Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDDS- KKB) shall be used for the conduct of a community-based social welfare and development program aimed to provide socioeconomic opportunities for poor or low income families with college students and elementary students through the provision of cash for work initiatives while fostering community engagement and educational support.

Implementation of this Program shall be subject to the guidelines issued by the DSWD.

8. Residential Care Services to Vulnerable Groups by Accredited Social Welfare and Development Agencies. Of the amounts appropriated herein for the Standards-Setting, Licensing, Accreditation and Monitoring Services, Two Hundred Four Million Nine Hundred Seventy Nine Thousand Pesos (P204,979,000) shall be used to develop and implement program support to accredited social welfare and development agencies implementing programs jointly with the DSWD, for the purpose of delivering residential care services to vulnerable groups, consistent with DSWD standards.

Implementation of this provision shall be subject to Section 78 of the General Provision of this Act, the guidelines to be issued by the DSWD, and the existing budgeting, accounting, and auditing rules and regulations. (GENERAL OBSERVATION- President's Veto Message, January 5, 2026, Volume I-B, page 723, R.A. No. 12314)

9. Reporting and Posting Requirements. The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

GENERAL APPROPRIATIONS ACT, FY 2026

General Administration and Support

General Management and Supervision	P	<u>424,653,000</u>	P	<u>814,476,000</u>	P	<u>900,000,000</u>	P	<u>2,139,129,000</u>
National Capital Region (NCR)		<u>424,653,000</u>		<u>622,093,000</u>		<u>900,000,000</u>		<u>1,946,746,000</u>
Central Office		424,653,000		563,199,000		900,000,000		1,887,852,000
Regional Office - NCR				58,894,000				58,894,000
Region I - Ilocos				<u>19,881,000</u>				<u>19,881,000</u>
Regional Office - I				19,881,000				19,881,000
Cordillera Administrative Region (CAR)				<u>9,474,000</u>				<u>9,474,000</u>
Regional Office - CAR				9,474,000				9,474,000
Region II - Cagayan Valley				<u>6,580,000</u>				<u>6,580,000</u>
Regional Office - II				6,580,000				6,580,000
Region III - Central Luzon				<u>18,875,000</u>				<u>18,875,000</u>
Regional Office - III				18,875,000				18,875,000
Region IVA - CALABARZON				<u>22,454,000</u>				<u>22,454,000</u>
Regional Office - IVA				22,454,000				22,454,000
Region IVB - MIMAROPA				<u>15,673,000</u>				<u>15,673,000</u>
Regional Office - IVB				15,673,000				15,673,000
Region V - Bicol				<u>9,521,000</u>				<u>9,521,000</u>
Regional Office - V				9,521,000				9,521,000
Region VI - Western Visayas				<u>6,605,000</u>				<u>6,605,000</u>
Regional Office - VI				6,605,000				6,605,000
Negros Island Region (NIR)				<u>6,182,000</u>				<u>6,182,000</u>
Regional Office - NIR				6,182,000				6,182,000
Region VII - Central Visayas				<u>5,759,000</u>				<u>5,759,000</u>
Regional Office - VII				5,759,000				5,759,000
Region VIII - Eastern Visayas				<u>29,876,000</u>				<u>29,876,000</u>
Regional Office - VIII				29,876,000				29,876,000
Region IX - Zamboanga Peninsula				<u>10,177,000</u>				<u>10,177,000</u>
Regional Office - IX				10,177,000				10,177,000

Region X - Northern Mindanao	<u>12,692,000</u>		<u>12,692,000</u>
Regional Office - X	12,692,000		12,692,000
Region XI - Davao	<u>4,943,000</u>		<u>4,943,000</u>
Regional Office - XI	4,943,000		4,943,000
Region XII - SOCCSKSARGEN	<u>9,024,000</u>		<u>9,024,000</u>
Regional Office - XII	9,024,000		9,024,000
Region XIII - Caraga	<u>4,667,000</u>		<u>4,667,000</u>
Regional Office - XIII	4,667,000		4,667,000
Administration of Personnel Benefits	<u>34,597,000</u>		<u>34,597,000</u>
National Capital Region (NCR)	<u>34,597,000</u>		<u>34,597,000</u>
Central Office	<u>34,597,000</u>		<u>34,597,000</u>
Sub-total, General Administration and Support	<u>459,250,000</u>	<u>814,476,000</u>	<u>900,000,000</u>
Support to Operations			
Information and Communication Technology Service Management	<u>12,199,000</u>	<u>895,636,000</u>	<u>164,220,000</u>
National Capital Region (NCR)	<u>12,199,000</u>	<u>895,636,000</u>	<u>164,220,000</u>
Central Office	12,199,000	895,636,000	164,220,000
Social Marketing Services	<u>14,570,000</u>	<u>7,545,000</u>	<u>22,115,000</u>
National Capital Region (NCR)	<u>14,570,000</u>	<u>7,545,000</u>	<u>22,115,000</u>
Central Office	14,570,000	7,545,000	22,115,000
Social Technology Development and Enhancement	<u>28,079,000</u>	<u>124,497,000</u>	<u>152,576,000</u>
National Capital Region (NCR)	<u>28,079,000</u>	<u>124,497,000</u>	<u>152,576,000</u>
Central Office	28,079,000	124,497,000	152,576,000
Formulation and Development of Policies and Plans	<u>57,528,000</u>	<u>30,152,000</u>	<u>87,680,000</u>
National Capital Region (NCR)	<u>57,528,000</u>	<u>30,152,000</u>	<u>87,680,000</u>
Central Office	57,528,000	30,152,000	87,680,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		<u>67,591,000</u>	<u>67,591,000</u>
National Capital Region (NCR)		<u>67,591,000</u>	<u>67,591,000</u>
Central Office		<u>67,591,000</u>	<u>67,591,000</u>
Sub-total, Support to Operations	<u>112,376,000</u>	<u>1,125,421,000</u>	<u>1,402,017,000</u>

Operations

PROMOTIVE SOCIAL WELFARE PROGRAM	<u>13,046,301,000</u>	<u>105,256,506,000</u>	<u>118,302,807,000</u>
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	<u>12,556,764,000</u>	<u>100,440,280,000</u>	<u>112,997,044,000</u>
National Capital Region (NCR)	<u>1,017,219,000</u>	<u>6,908,227,000</u>	<u>7,925,446,000</u>
Central Office	305,089,000	3,290,601,000	3,595,690,000
Regional Office - NCR	712,130,000	3,617,626,000	4,329,756,000
Region I - Ilocos	<u>618,121,000</u>	<u>4,299,588,000</u>	<u>4,917,709,000</u>
Regional Office - I	618,121,000	4,299,588,000	4,917,709,000
Cordillera Administrative Region (CAR)	<u>256,742,000</u>	<u>1,157,445,000</u>	<u>1,414,187,000</u>
Regional Office - CAR	256,742,000	1,157,445,000	1,414,187,000
Region II - Cagayan Valley	<u>379,316,000</u>	<u>2,648,202,000</u>	<u>3,027,518,000</u>
Regional Office - II	379,316,000	2,648,202,000	3,027,518,000
Region III - Central Luzon	<u>947,905,000</u>	<u>6,861,828,000</u>	<u>7,809,733,000</u>
Regional Office - III	947,905,000	6,861,828,000	7,809,733,000
Region IVA - CALABARZON	<u>908,913,000</u>	<u>9,233,476,000</u>	<u>10,142,389,000</u>
Regional Office - IVA	908,913,000	9,233,476,000	10,142,389,000
Region IVB - MIMAROPA	<u>650,259,000</u>	<u>4,536,906,000</u>	<u>5,187,165,000</u>
Regional Office - IVB	650,259,000	4,536,906,000	5,187,165,000
Region V - Bicol	<u>1,070,435,000</u>	<u>8,583,195,000</u>	<u>9,653,630,000</u>
Regional Office - V	1,070,435,000	8,583,195,000	9,653,630,000
Region VI - Western Visayas	<u>914,176,000</u>	<u>4,252,037,000</u>	<u>5,166,213,000</u>
Regional Office - VI	914,176,000	4,252,037,000	5,166,213,000
Negros Island Region (NIR)		<u>7,778,034,000</u>	<u>7,778,034,000</u>
Regional Office - NIR		7,778,034,000	7,778,034,000
Region VII - Central Visayas	<u>857,337,000</u>	<u>6,375,395,000</u>	<u>7,232,732,000</u>
Regional Office - VII	857,337,000	6,375,395,000	7,232,732,000
Region VIII - Eastern Visayas	<u>816,212,000</u>	<u>7,394,871,000</u>	<u>8,211,083,000</u>
Regional Office - VIII	816,212,000	7,394,871,000	8,211,083,000

Region IX - Zamboanga Peninsula	<u>1,019,666,000</u>	<u>7,276,706,000</u>	<u>8,296,372,000</u>
Regional Office - IX	1,019,666,000	7,276,706,000	8,296,372,000
Region X - Northern Mindanao	<u>865,593,000</u>	<u>6,667,130,000</u>	<u>7,532,723,000</u>
Regional Office - X	865,593,000	6,667,130,000	7,532,723,000
Region XI - Davao	<u>810,565,000</u>	<u>6,831,345,000</u>	<u>7,641,910,000</u>
Regional Office - XI	810,565,000	6,831,345,000	7,641,910,000
Region XII - SOCCSKSARGEN	<u>805,450,000</u>	<u>5,596,745,000</u>	<u>6,402,195,000</u>
Regional Office - XII	805,450,000	5,596,745,000	6,402,195,000
Region XIII - Caraga	<u>618,855,000</u>	<u>4,039,150,000</u>	<u>4,658,005,000</u>
Regional Office - XIII	618,855,000	4,039,150,000	4,658,005,000
Sustainable Livelihood Program	<u>489,537,000</u>	<u>4,816,226,000</u>	<u>5,305,763,000</u>
National Capital Region (NCR)	<u>64,250,000</u>	<u>3,660,780,000</u>	<u>3,725,030,000</u>
Central Office	45,273,000	3,619,215,000	3,664,488,000
Regional Office - NCR	18,977,000	41,565,000	60,542,000
Region I - Ilocos	<u>18,567,000</u>	<u>73,452,000</u>	<u>92,019,000</u>
Regional Office - I	18,567,000	73,452,000	92,019,000
Cordillera Administrative Region (CAR)	<u>21,414,000</u>	<u>43,656,000</u>	<u>65,070,000</u>
Regional Office - CAR	21,414,000	43,656,000	65,070,000
Region II - Cagayan Valley	<u>15,308,000</u>	<u>59,786,000</u>	<u>75,094,000</u>
Regional Office - II	15,308,000	59,786,000	75,094,000
Region III - Central Luzon	<u>15,515,000</u>	<u>77,642,000</u>	<u>93,157,000</u>
Regional Office - III	15,515,000	77,642,000	93,157,000
Region IVA - CALABARZON	<u>16,121,000</u>	<u>101,627,000</u>	<u>117,748,000</u>
Regional Office - IVA	16,121,000	101,627,000	117,748,000
Region IVB - MIMAROPA	<u>31,071,000</u>	<u>50,995,000</u>	<u>82,066,000</u>
Regional Office - IVB	31,071,000	50,995,000	82,066,000
Region V - Bicol	<u>30,465,000</u>	<u>97,064,000</u>	<u>127,529,000</u>
Regional Office - V	30,465,000	97,064,000	127,529,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region VI - Western Visayas	<u>25,163,000</u>	<u>109,218,000</u>		<u>134,381,000</u>
Regional Office - VI	25,163,000	109,218,000		134,381,000
Region VII - Central Visayas	<u>21,100,000</u>	<u>114,573,000</u>		<u>135,673,000</u>
Regional Office - VII	21,100,000	114,573,000		135,673,000
Region VIII - Eastern Visayas	<u>36,457,000</u>	<u>101,766,000</u>		<u>138,223,000</u>
Regional Office - VIII	36,457,000	101,766,000		138,223,000
Region IX - Zamboanga Peninsula	<u>55,159,000</u>	<u>63,819,000</u>		<u>118,978,000</u>
Regional Office - IX	55,159,000	63,819,000		118,978,000
Region X - Northern Mindanao	<u>38,177,000</u>	<u>97,753,000</u>		<u>135,930,000</u>
Regional Office - X	38,177,000	97,753,000		135,930,000
Region XI - Davao	<u>34,858,000</u>	<u>61,265,000</u>		<u>96,123,000</u>
Regional Office - XI	34,858,000	61,265,000		96,123,000
Region XII - SOCCSKSARGEN	<u>16,347,000</u>	<u>40,716,000</u>		<u>57,063,000</u>
Regional Office - XII	16,347,000	40,716,000		57,063,000
Region XIII - Caraga	<u>49,565,000</u>	<u>62,114,000</u>		<u>111,679,000</u>
Regional Office - XIII	49,565,000	62,114,000		111,679,000
PROTECTIVE SOCIAL WELFARE PROGRAM	<u>866,645,000</u>	<u>127,575,065,000</u>	<u>30,000,000</u>	<u>128,471,710,000</u>
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	<u>777,121,000</u>	<u>2,255,280,000</u>	<u>30,000,000</u>	<u>3,062,401,000</u>
Services for Residential and Center-based Clients	<u>777,121,000</u>	<u>2,255,280,000</u>	<u>30,000,000</u>	<u>3,062,401,000</u>
National Capital Region (NCR)	<u>249,620,000</u>	<u>1,169,351,000</u>	<u>30,000,000</u>	<u>1,448,971,000</u>
Central Office		632,373,000		632,373,000
Regional Office - NCR	249,620,000	536,978,000	30,000,000	816,598,000
Region I - Ilocos	<u>40,204,000</u>	<u>71,437,000</u>		<u>111,641,000</u>
Regional Office - I	40,204,000	71,437,000		111,641,000
Cordillera Administrative Region (CAR)	<u>19,965,000</u>	<u>43,956,000</u>		<u>63,921,000</u>
Regional Office - CAR	19,965,000	43,956,000		63,921,000
Region II - Cagayan Valley	<u>27,794,000</u>	<u>38,520,000</u>		<u>66,314,000</u>
Regional Office - II	27,794,000	38,520,000		66,314,000

Region III - Central Luzon	<u>60,121,000</u>	<u>144,921,000</u>	<u>205,042,000</u>
Regional Office - III	60,121,000	144,921,000	205,042,000
Region IVA - CALABARZON	<u>70,703,000</u>	<u>112,140,000</u>	<u>182,843,000</u>
Regional Office - IVA	70,703,000	112,140,000	182,843,000
Region IVB - MIMAROPA	<u>1,237,000</u>	<u>13,275,000</u>	<u>14,512,000</u>
Regional Office - IVB	1,237,000	13,275,000	14,512,000
Region V - Bicol	<u>26,421,000</u>	<u>37,543,000</u>	<u>63,964,000</u>
Regional Office - V	26,421,000	37,543,000	63,964,000
Region VI - Western Visayas	<u>32,314,000</u>	<u>34,784,000</u>	<u>67,098,000</u>
Regional Office - VI	32,314,000	34,784,000	67,098,000
Region VII - Central Visayas	<u>43,566,000</u>	<u>84,362,000</u>	<u>127,928,000</u>
Regional Office - VII	43,566,000	84,362,000	127,928,000
Region VIII - Eastern Visayas	<u>39,270,000</u>	<u>47,754,000</u>	<u>87,024,000</u>
Regional Office - VIII	39,270,000	47,754,000	87,024,000
Region IX - Zamboanga Peninsula	<u>44,463,000</u>	<u>178,785,000</u>	<u>223,248,000</u>
Regional Office - IX	44,463,000	178,785,000	223,248,000
Region X - Northern Mindanao	<u>28,279,000</u>	<u>56,445,000</u>	<u>84,724,000</u>
Regional Office - X	28,279,000	56,445,000	84,724,000
Region XI - Davao	<u>58,916,000</u>	<u>105,604,000</u>	<u>164,520,000</u>
Regional Office - XI	58,916,000	105,604,000	164,520,000
Region XII - SOCCSKSARGEN	<u>21,201,000</u>	<u>62,188,000</u>	<u>83,389,000</u>
Regional Office - XII	21,201,000	62,188,000	83,389,000
Region XIII - Caraga	<u>13,047,000</u>	<u>54,215,000</u>	<u>67,262,000</u>
Regional Office - XIII	13,047,000	54,215,000	67,262,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		<u>9,563,551,000</u>	<u>9,563,551,000</u>
Supplementary Feeding Program		<u>9,563,551,000</u>	<u>9,563,551,000</u>
National Capital Region (NCR)		<u>6,953,073,000</u>	<u>6,953,073,000</u>
Central Office		6,770,641,000	6,770,641,000
Regional Office - NCR		182,432,000	182,432,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region I - Ilocos	<u>148,616,000</u>	<u>148,616,000</u>
Regional Office - I	148,616,000	148,616,000
Cordillera Administrative Region (CAR)	<u>68,857,000</u>	<u>68,857,000</u>
Regional Office - CAR	68,857,000	68,857,000
Region II - Cagayan Valley	<u>136,948,000</u>	<u>136,948,000</u>
Regional Office - II	136,948,000	136,948,000
Region III - Central Luzon	<u>207,186,000</u>	<u>207,186,000</u>
Regional Office - III	207,186,000	207,186,000
Region IVA - CALABARZON	<u>269,924,000</u>	<u>269,924,000</u>
Regional Office - IVA	269,924,000	269,924,000
Region IVB - MIMAROPA	<u>117,668,000</u>	<u>117,668,000</u>
Regional Office - IVB	117,668,000	117,668,000
Region V - Bicol	<u>229,522,000</u>	<u>229,522,000</u>
Regional Office - V	229,522,000	229,522,000
Region VI - Western Visayas	<u>185,515,000</u>	<u>185,515,000</u>
Regional Office - VI	185,515,000	185,515,000
Negros Island Region (NIR)	<u>175,871,000</u>	<u>175,871,000</u>
Regional Office - NIR	175,871,000	175,871,000
Region VII - Central Visayas	<u>174,514,000</u>	<u>174,514,000</u>
Regional Office - VII	174,514,000	174,514,000
Region VIII - Eastern Visayas	<u>82,897,000</u>	<u>82,897,000</u>
Regional Office - VIII	82,897,000	82,897,000
Region IX - Zamboanga Peninsula	<u>174,417,000</u>	<u>174,417,000</u>
Regional Office - IX	174,417,000	174,417,000
Region X - Northern Mindanao	<u>234,899,000</u>	<u>234,899,000</u>
Regional Office - X	234,899,000	234,899,000
Region XI - Davao	<u>140,328,000</u>	<u>140,328,000</u>
Regional Office - XI	140,328,000	140,328,000
Region XII - SOCCSKSARGEN	<u>148,027,000</u>	<u>148,027,000</u>
Regional Office - XII	148,027,000	148,027,000

Region XIII - Caraga		<u>115,289,000</u>	<u>115,289,000</u>
Regional Office - XIII		115,289,000	115,289,000
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	<u>39,481,000</u>	<u>51,825,314,000</u>	<u>51,864,795,000</u>
Social Pension for Indigent Senior Citizens	<u>39,481,000</u>	<u>51,825,314,000</u>	<u>51,864,795,000</u>
National Capital Region (NCR)	<u>9,366,000</u>	<u>17,943,430,000</u>	<u>17,952,796,000</u>
Central Office	7,359,000	15,922,423,000	15,929,782,000
Regional Office - NCR	2,007,000	2,021,007,000	2,023,014,000
Region I - Ilocos	<u>2,007,000</u>	<u>1,893,224,000</u>	<u>1,895,231,000</u>
Regional Office - I	2,007,000	1,893,224,000	1,895,231,000
Cordillera Administrative Region (CAR)	<u>2,007,000</u>	<u>1,012,250,000</u>	<u>1,014,257,000</u>
Regional Office - CAR	2,007,000	1,012,250,000	1,014,257,000
Region II - Cagayan Valley	<u>2,007,000</u>	<u>2,235,004,000</u>	<u>2,237,011,000</u>
Regional Office - II	2,007,000	2,235,004,000	2,237,011,000
Region III - Central Luzon	<u>2,007,000</u>	<u>1,213,907,000</u>	<u>1,215,914,000</u>
Regional Office - III	2,007,000	1,213,907,000	1,215,914,000
Region IVA - CALABARZON	<u>2,007,000</u>	<u>3,047,281,000</u>	<u>3,049,288,000</u>
Regional Office - IVA	2,007,000	3,047,281,000	3,049,288,000
Region IVB - MIMAROPA	<u>2,007,000</u>	<u>1,889,803,000</u>	<u>1,891,810,000</u>
Regional Office - IVB	2,007,000	1,889,803,000	1,891,810,000
Region V - Bicol	<u>2,007,000</u>	<u>2,627,972,000</u>	<u>2,629,979,000</u>
Regional Office - V	2,007,000	2,627,972,000	2,629,979,000
Region VI - Western Visayas	<u>2,007,000</u>	<u>2,981,298,000</u>	<u>2,983,305,000</u>
Regional Office - VI	2,007,000	2,981,298,000	2,983,305,000
Negros Island Region (NIR)		<u>1,216,280,000</u>	<u>1,216,280,000</u>
Regional Office - NIR		1,216,280,000	1,216,280,000
Region VII - Central Visayas	<u>2,007,000</u>	<u>2,078,989,000</u>	<u>2,080,996,000</u>
Regional Office - VII	2,007,000	2,078,989,000	2,080,996,000
Region VIII - Eastern Visayas	<u>2,007,000</u>	<u>2,665,700,000</u>	<u>2,667,707,000</u>
Regional Office - VIII	2,007,000	2,665,700,000	2,667,707,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region IX - Zamboanga Peninsula	<u>2,007,000</u>	<u>2,189,064,000</u>	<u>2,191,071,000</u>
Regional Office - IX	2,007,000	2,189,064,000	2,191,071,000
Region X - Northern Mindanao	<u>2,007,000</u>	<u>2,128,545,000</u>	<u>2,130,552,000</u>
Regional Office - X	2,007,000	2,128,545,000	2,130,552,000
Region XI - Davao	<u>2,007,000</u>	<u>2,630,180,000</u>	<u>2,632,187,000</u>
Regional Office - XI	2,007,000	2,630,180,000	2,632,187,000
Region XII - SOCCSKSARGEN	<u>2,017,000</u>	<u>2,368,010,000</u>	<u>2,370,027,000</u>
Regional Office - XII	2,017,000	2,368,010,000	2,370,027,000
Region XIII - Caraga	<u>2,007,000</u>	<u>1,704,377,000</u>	<u>1,706,384,000</u>
Regional Office - XIII	2,007,000	1,704,377,000	1,706,384,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	<u>50,043,000</u>	<u>63,853,245,000</u>	<u>63,903,288,000</u>
Protective Services for Individuals and Families in Difficult Circumstances	<u>50,043,000</u>	<u>63,845,435,000</u>	<u>63,895,478,000</u>
National Capital Region (NCR)	<u>50,043,000</u>	<u>63,845,435,000</u>	<u>63,895,478,000</u>
Central Office	50,043,000	63,845,435,000	63,895,478,000
Assistance to Persons with Disability		<u>7,810,000</u>	<u>7,810,000</u>
National Capital Region (NCR)		<u>7,810,000</u>	<u>7,810,000</u>
Central Office		7,810,000	7,810,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		<u>77,675,000</u>	<u>77,675,000</u>
Services to Displaced Persons		<u>53,021,000</u>	<u>53,021,000</u>
National Capital Region (NCR)		<u>53,021,000</u>	<u>53,021,000</u>
Central Office		53,021,000	53,021,000
Recovery and Reintegration Program for Trafficked Persons		<u>24,654,000</u>	<u>24,654,000</u>
National Capital Region (NCR)		<u>5,523,000</u>	<u>5,523,000</u>
Central Office		2,156,000	2,156,000
Regional Office - NCR		3,367,000	3,367,000
Region I - Ilocos		<u>880,000</u>	<u>880,000</u>
Regional Office - I		880,000	880,000

Cordillera Administrative Region (CAR)	<u>752,000</u>	<u>752,000</u>
Regional Office - CAR	752,000	752,000
Region II - Cagayan Valley	<u>928,000</u>	<u>928,000</u>
Regional Office - II	928,000	928,000
Region III - Central Luzon	<u>1,392,000</u>	<u>1,392,000</u>
Regional Office - III	1,392,000	1,392,000
Region IVA - CALABARZON	<u>1,080,000</u>	<u>1,080,000</u>
Regional Office - IVA	1,080,000	1,080,000
Region IVB - MIMAROPA	<u>720,000</u>	<u>720,000</u>
Regional Office - IVB	720,000	720,000
Region V - Bicol	<u>832,000</u>	<u>832,000</u>
Regional Office - V	832,000	832,000
Region VI - Western Visayas	<u>984,000</u>	<u>984,000</u>
Regional Office - VI	984,000	984,000
Negros Island Region (NIR)	<u>712,000</u>	<u>712,000</u>
Regional Office - NIR	712,000	712,000
Region VII - Central Visayas	<u>1,991,000</u>	<u>1,991,000</u>
Regional Office - VII	1,991,000	1,991,000
Region VIII - Eastern Visayas	<u>1,399,000</u>	<u>1,399,000</u>
Regional Office - VIII	1,399,000	1,399,000
Region IX - Zamboanga Peninsula	<u>2,663,000</u>	<u>2,663,000</u>
Regional Office - IX	2,663,000	2,663,000
Region X - Northern Mindanao	<u>1,519,000</u>	<u>1,519,000</u>
Regional Office - X	1,519,000	1,519,000
Region XI - Davao	<u>1,040,000</u>	<u>1,040,000</u>
Regional Office - XI	1,040,000	1,040,000
Region XII - SOCCSKSARGEN	<u>760,000</u>	<u>760,000</u>
Regional Office - XII	760,000	760,000
Region XIII - Caraga	<u>1,479,000</u>	<u>1,479,000</u>
Regional Office - XIII	1,479,000	1,479,000

GENERAL APPROPRIATIONS ACT, FY 2026

DISASTER RESPONSE AND MANAGEMENT PROGRAM		<u>5,237,924,000</u>	<u>30,000,000</u>	<u>5,267,924,000</u>
Disaster Response and Rehabilitation Program		<u>2,186,131,000</u>		<u>2,186,131,000</u>
National Capital Region (NCR)		<u>2,186,131,000</u>		<u>2,186,131,000</u>
Central Office		2,186,131,000		2,186,131,000
National Resource Operations		<u>51,793,000</u>	<u>30,000,000</u>	<u>81,793,000</u>
National Capital Region (NCR)		<u>51,793,000</u>	<u>30,000,000</u>	<u>81,793,000</u>
Central Office		51,793,000	30,000,000	81,793,000
Quick Response Fund		<u>3,000,000,000</u>		<u>3,000,000,000</u>
National Capital Region (NCR)		<u>3,000,000,000</u>		<u>3,000,000,000</u>
Central Office		3,000,000,000		3,000,000,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	<u>40,902,000</u>	<u>249,930,000</u>		<u>290,832,000</u>
Standards-setting, Licensing, Accreditation and Monitoring Services	<u>40,902,000</u>	<u>249,930,000</u>		<u>290,832,000</u>
National Capital Region (NCR)	<u>40,902,000</u>	<u>249,930,000</u>		<u>290,832,000</u>
Central Office	40,902,000	249,930,000		290,832,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	<u>1,192,251,000</u>	<u>183,645,000</u>	<u>160,000,000</u>	<u>1,535,896,000</u>
Provision of Technical/Advisory Assistance and Other Related Support Services	<u>1,173,466,000</u>	<u>156,642,000</u>	<u>160,000,000</u>	<u>1,490,108,000</u>
National Capital Region (NCR)	<u>99,754,000</u>	<u>115,790,000</u>		<u>215,544,000</u>
Central Office		111,297,000		111,297,000
Regional Office - NCR	99,754,000	4,493,000		104,247,000
Region I - Ilocos	<u>64,748,000</u>	<u>2,480,000</u>		<u>67,228,000</u>
Regional Office - I	64,748,000	2,480,000		67,228,000
Cordillera Administrative Region - CAR	<u>62,860,000</u>	<u>2,227,000</u>		<u>65,087,000</u>
Regional Office - CAR	62,860,000	2,227,000		65,087,000
Region II - Cagayan Valley	<u>65,640,000</u>	<u>3,455,000</u>		<u>69,095,000</u>
Regional Office - II	65,640,000	3,455,000		69,095,000
Region III - Central Luzon	<u>89,810,000</u>	<u>4,192,000</u>		<u>94,002,000</u>
Regional Office - III	89,810,000	4,192,000		94,002,000

Region IVA - CALABARZON	<u>80,134,000</u>	<u>2,624,000</u>		<u>82,758,000</u>
Regional Office - IVA	80,134,000	2,624,000		82,758,000
Region IVB - MIMAROPA	<u>63,750,000</u>	<u>3,671,000</u>		<u>67,421,000</u>
Regional Office - IVB	63,750,000	3,671,000		67,421,000
Region V - Bicol	<u>70,967,000</u>	<u>2,257,000</u>		<u>73,224,000</u>
Regional Office - V	70,967,000	2,257,000		73,224,000
Region VI - Western Visayas	<u>76,102,000</u>	<u>2,378,000</u>		<u>78,480,000</u>
Regional Office - VI	76,102,000	2,378,000		78,480,000
Region VII - Central Visayas	<u>76,985,000</u>	<u>2,128,000</u>		<u>79,113,000</u>
Regional Office - VII	76,985,000	2,128,000		79,113,000
Region VIII - Eastern Visayas	<u>60,114,000</u>	<u>2,481,000</u>		<u>62,595,000</u>
Regional Office - VIII	60,114,000	2,481,000		62,595,000
Region IX - Zamboanga Peninsula	<u>80,138,000</u>	<u>3,252,000</u>		<u>83,390,000</u>
Regional Office - IX	80,138,000	3,252,000		83,390,000
Region X - Northern Mindanao	<u>72,096,000</u>	<u>2,199,000</u>		<u>74,295,000</u>
Regional Office - X	72,096,000	2,199,000		74,295,000
Region XI - Davao	<u>68,460,000</u>	<u>2,510,000</u>		<u>70,970,000</u>
Regional Office - XI	68,460,000	2,510,000		70,970,000
Region XII - SOCCSKSARGEN	<u>70,695,000</u>	<u>3,059,000</u>		<u>73,754,000</u>
Regional Office - XII	70,695,000	3,059,000		73,754,000
Region XIII - Caraga	<u>71,213,000</u>	<u>1,939,000</u>	<u>160,000,000</u>	<u>233,152,000</u>
Regional Office - XIII	71,213,000	1,939,000	160,000,000	233,152,000
Provision of Capability Training Programs	<u>18,785,000</u>	<u>27,003,000</u>		<u>45,788,000</u>
National Capital Region (NCR)	<u>18,785,000</u>	<u>27,003,000</u>		<u>45,788,000</u>
Central Office	18,785,000	27,003,000		45,788,000
Sub-total, Operations	<u>15,146,099,000</u>	<u>238,503,070,000</u>	<u>220,000,000</u>	<u>253,869,169,000</u>
Total, Regular Programs	<u>15,717,725,000</u>	<u>240,442,967,000</u>	<u>1,284,220,000</u>	<u>257,444,912,000</u>

PROJECT(S)

Locally-Funded Project(s)

GENERAL APPROPRIATIONS ACT, FY 2026

National Beneficiary Identification System for
Vulnerable Populations

	<u>144,916,000</u>	<u>45,375,000</u>	<u>190,291,000</u>
National Capital Region (NCR)	<u>50,599,000</u>	<u>34,329,000</u>	<u>84,928,000</u>
Central Office	44,751,000	33,842,000	78,593,000
Regional Office - NCR	5,848,000	487,000	6,335,000
Region I - Ilocos	<u>5,858,000</u>	<u>650,000</u>	<u>6,508,000</u>
Regional Office - I	5,858,000	650,000	6,508,000
Cordillera Administrative Region (CAR)	<u>5,848,000</u>	<u>650,000</u>	<u>6,498,000</u>
Regional Office - CAR	5,848,000	650,000	6,498,000
Region II - Cagayan Valley	<u>5,848,000</u>	<u>650,000</u>	<u>6,498,000</u>
Regional Office - II	5,848,000	650,000	6,498,000
Region III - Central Luzon	<u>5,858,000</u>	<u>650,000</u>	<u>6,508,000</u>
Regional Office - III	5,858,000	650,000	6,508,000
Region IVA - CALABARZON	<u>5,858,000</u>	<u>487,000</u>	<u>6,345,000</u>
Regional Office - IVA	5,858,000	487,000	6,345,000
Region IVB - MIMAROPA	<u>5,848,000</u>	<u>487,000</u>	<u>6,335,000</u>
Regional Office - IVB	5,848,000	487,000	6,335,000
Region V - Bicol	<u>5,848,000</u>	<u>650,000</u>	<u>6,498,000</u>
Regional Office - V	5,848,000	650,000	6,498,000
Region VI - Western Visayas	<u>5,848,000</u>	<u>650,000</u>	<u>6,498,000</u>
Regional Office - VI	5,848,000	650,000	6,498,000
Negros Island Region (NIR)		<u>650,000</u>	<u>650,000</u>
Regional Office - NIR		650,000	650,000
Region VII - Central Visayas	<u>5,848,000</u>	<u>650,000</u>	<u>6,498,000</u>
Regional Office - VII	5,848,000	650,000	6,498,000
Region VIII - Eastern Visayas	<u>6,027,000</u>	<u>650,000</u>	<u>6,677,000</u>
Regional Office - VIII	6,027,000	650,000	6,677,000
Region IX - Zamboanga Peninsula	<u>9,102,000</u>	<u>1,136,000</u>	<u>10,238,000</u>
Regional Office - IX	9,102,000	1,136,000	10,238,000

Region X - Northern Mindanao	<u>5,853,000</u>	<u>650,000</u>	<u>6,503,000</u>
Regional Office - X	5,853,000	650,000	6,503,000
Region XI - Davao	<u>5,848,000</u>	<u>650,000</u>	<u>6,498,000</u>
Regional Office - XI	5,848,000	650,000	6,498,000
Region XII - SOCCSKSARGEN	<u>8,952,000</u>	<u>1,136,000</u>	<u>10,088,000</u>
Regional Office - XII	8,952,000	1,136,000	10,088,000
Region XIII - Caraga	<u>5,873,000</u>	<u>650,000</u>	<u>6,523,000</u>
Regional Office - XIII	5,873,000	650,000	6,523,000
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		<u>1,780,087,000</u>	<u>1,780,087,000</u>
National Capital Region (NCR)		<u>1,780,087,000</u>	<u>1,780,087,000</u>
Central Office		1,780,087,000	1,780,087,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		<u>160,474,000</u>	<u>160,474,000</u>
National Capital Region (NCR)		<u>160,474,000</u>	<u>160,474,000</u>
Central Office		160,474,000	160,474,000
Walang Gutom 2027: Food STAMP Program		<u>1,890,000,000</u>	<u>1,890,000,000</u>
National Capital Region (NCR)		<u>1,890,000,000</u>	<u>1,890,000,000</u>
Central Office		1,890,000,000	1,890,000,000
Pag-Abot Program		<u>807,074,000</u>	<u>807,074,000</u>
National Capital Region (NCR)		<u>807,074,000</u>	<u>807,074,000</u>
Central Office		807,074,000	807,074,000
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund		<u>351,071,000</u>	<u>351,071,000</u>
National Capital Region (NCR)		<u>351,071,000</u>	<u>351,071,000</u>
Central Office		351,071,000	351,071,000
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - DSWD/LGU Led Livelihood		<u>1,049,041,000</u>	<u>1,049,041,000</u>
National Capital Region (NCR)		<u>1,049,041,000</u>	<u>1,049,041,000</u>
Central Office		1,049,041,000	1,049,041,000

GENERAL APPROPRIATIONS ACT, FY 2026

Construction of the Mindanao Disaster Resource Center Under Multi-Year Contractual Authority (MYCA) - Phase 1			500,000,000	500,000,000
			<u>500,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)			500,000,000	500,000,000
Central Office			500,000,000	500,000,000
Establishment of Five (5) Regional Bahay Pag-Asa under a Multi-Year Contractual Authority (MYCA) - Phase 1			275,000,000	275,000,000
			<u>275,000,000</u>	<u>275,000,000</u>
National Capital Region (NCR)			275,000,000	275,000,000
Central Office			275,000,000	275,000,000
Sub-total, Locally-Funded Project(s)	<u>144,916,000</u>	<u>6,083,122,000</u>	<u>775,000,000</u>	<u>7,003,038,000</u>
Total, Project(s)	<u>144,916,000</u>	<u>6,083,122,000</u>	<u>775,000,000</u>	<u>7,003,038,000</u>
TOTAL NEW APPROPRIATIONS	P <u>15,862,641,000</u>	P <u>246,526,089,000</u>	P <u>2,059,220,000</u>	P <u>264,447,950,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,545,074

Total Permanent Positions

1,545,074

Other Compensation Common to All

Personnel Economic Relief Allowance

72,168

Representation Allowance

18,144

Transportation Allowance

17,574

Clothing and Uniform Allowance

21,049

Mid-Year Bonus - Civilian

128,757

Year End Bonus

128,757

Cash Gift

15,035

Productivity Enhancement Incentive

15,035

Step Increment

3,862

Total Other Compensation Common to All

420,381

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,348

Magna Carta for Public Social Workers

133,011

Overseas Allowance

3,777

Anniversary Bonus - Civilian

9,000

Total Other Compensation for Specific Groups

147,136

Other Benefits	
PAG-IBIG Contributions	7,217
PhilHealth Contributions	36,487
Employees Compensation Insurance Premiums	3,609
Loyalty Award - Civilian	2,985
Terminal Leave	34,597
	<hr/>
Total Other Benefits	84,895
	<hr/>
Non-Permanent Positions	13,665,155
	<hr/>
Total Personnel Services	15,862,641
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,726,899
Training and Scholarship Expenses	1,053,719
Supplies and Materials Expenses	1,867,551
Utility Expenses	310,427
Communication Expenses	599,041
Awards/Rewards and Prizes	15,873
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	9,610
Professional Services	8,480,686
General Services	481,406
Repairs and Maintenance	236,079
Financial Assistance/Subsidy	230,553,673
Taxes, Insurance Premiums and Other Fees	88,226
Labor and Wages	4,864
Other Maintenance and Operating Expenses	
Advertising Expenses	42,604
Printing and Publication Expenses	23,611
Representation Expenses	180,098
Transportation and Delivery Expenses	27,521
Rent/Lease Expenses	382,304
Membership Dues and Contributions to Organizations	20
Subscription Expenses	145,801
Bank Transaction Fee	163,448
Other Maintenance and Operating Expenses	114,628
	<hr/>
Total Maintenance and Other Operating Expenses	246,526,089
	<hr/>
Total Current Operating Expenditures	262,388,730
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,895,300
Machinery and Equipment Outlay	163,920
	<hr/>
Total Capital Outlays	2,059,220
	<hr/>
TOTAL NEW APPROPRIATIONS	264,447,950
	<hr/> <hr/>

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 202,625,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 33,405,000	P 13,610,000	P 5,978,000	P 52,993,000
Operations	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
CHILD RIGHTS COORDINATION PROGRAM	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
Total, Regular Programs	<u>46,917,000</u>	<u>109,248,000</u>	<u>20,598,000</u>	<u>176,763,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>25,862,000</u>		<u>25,862,000</u>
Total, Project(s)		<u>25,862,000</u>		<u>25,862,000</u>
TOTAL NEW APPROPRIATIONS	P <u>46,917,000</u>	P <u>135,110,000</u>	P <u>20,598,000</u>	P <u>202,625,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>33,405,000</u>	P <u>13,610,000</u>	P <u>5,978,000</u>	P <u>52,993,000</u>
Sub-total, General Administration and Support	<u>33,405,000</u>	<u>13,610,000</u>	<u>5,978,000</u>	<u>52,993,000</u>

Operations				
CHILD RIGHTS COORDINATION PROGRAM	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
Policy Formulation and Coordination of the Implementation of Plans and Programs on the Fulfillment of the Rights of the Child	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
Sub-total, Operations	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
Sub-total, Programs	<u>46,917,000</u>	<u>109,248,000</u>	<u>20,598,000</u>	<u>176,763,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
MAKABATA Helpline		<u>25,862,000</u>		<u>25,862,000</u>
Sub-total, Locally-Funded Project(s)		<u>25,862,000</u>		<u>25,862,000</u>
Total, Project(s)		<u>25,862,000</u>		<u>25,862,000</u>
TOTAL NEW APPROPRIATIONS	P <u>46,917,000</u>	P <u>135,110,000</u>	P <u>20,598,000</u>	P <u>202,625,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 35,972

 Total Permanent Positions 35,972

Other Compensation Common to All

 Personnel Economic Relief Allowance 1,344

 Representation Allowance 702

 Transportation Allowance 432

 Clothing and Uniform Allowance 392

 Honoraria 368

 Mid-Year Bonus - Civilian 2,998

 Year End Bonus 2,998

 Cash Gift 280

 Productivity Enhancement Incentive 280

 Step Increment 90

 Total Other Compensation Common to All 9,884

Other Benefits

 PAG-IBIG Contributions 134

 PhilHealth Contributions 844

GENERAL APPROPRIATIONS ACT, FY 2026

Employees Compensation Insurance Premiums	68
Loyalty Award - Civilian	15
Total Other Benefits	1,061
Total Personnel Services	46,917
Maintenance and Other Operating Expenses	
Travelling Expenses	9,773
Training and Scholarship Expenses	43,739
Supplies and Materials Expenses	5,983
Utility Expenses	2,736
Communication Expenses	953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	334
Professional Services	48,821
General Services	3,010
Repairs and Maintenance	1,340
Taxes, Insurance Premiums and Other Fees	1,033
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,267
Representation Expenses	3,817
Rent/Lease Expenses	680
Subscription Expenses	9,620
Other Maintenance and Operating Expenses	4
Total Maintenance and Other Operating Expenses	135,110
Total Current Operating Expenditures	182,027
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,620
Furniture, Fixtures and Books Outlay	978
Total Capital Outlays	20,598
TOTAL NEW APPROPRIATIONS	202,625

C. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder P 133,058,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	Personnel Services	Expenses	Capital Outlays	Total
	_____	_____	_____	_____

A. REGULAR PROGRAMS

General Administration and Support	P	24,231,000	P	5,526,000	P	3,700,000	P	33,457,000
------------------------------------	---	------------	---	-----------	---	-----------	---	------------

Operations	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
JUVENILE JUSTICE AND WELFARE PROGRAM	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
TOTAL NEW APPROPRIATIONS	P <u>52,178,000</u>	P <u>76,130,000</u>	P <u>4,750,000</u>	P <u>133,058,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>24,231,000</u>	P <u>5,526,000</u>	P <u>3,700,000</u>	P <u>33,457,000</u>
Sub-total, General Administration and Support	<u>24,231,000</u>	<u>5,526,000</u>	<u>3,700,000</u>	<u>33,457,000</u>
Operations				
JUVENILE JUSTICE AND WELFARE PROGRAM	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
Formulate Policies and Coordinate the Implementation of Plans and Programs on Children at Risk and Children in Conflict with the Law	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
Sub-total, Operations	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
TOTAL NEW APPROPRIATIONS	P <u>52,178,000</u>	P <u>76,130,000</u>	P <u>4,750,000</u>	P <u>133,058,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2026

Basic Salary	<u>37,819</u>
Total Permanent Positions	<u>37,819</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,584
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	462
Mid-Year Bonus - Civilian	3,151
Year End Bonus	3,151
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	<u>95</u>
Total Other Compensation Common to All	<u>9,475</u>
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	<u>3,739</u>
Total Other Compensation for Specific Groups	<u>3,739</u>
Other Benefits	
PAG-IBIG Contributions	158
PhilHealth Contributions	907
Employees Compensation Insurance Premiums	<u>80</u>
Total Other Benefits	<u>1,145</u>
Total Personnel Services	<u>52,178</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	7,075
Training and Scholarship Expenses	20,598
Supplies and Materials Expenses	7,750
Utility Expenses	650
Communication Expenses	1,350
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	13,600
General Services	2,300
Repairs and Maintenance	316
Taxes, Insurance Premiums and Other Fees	135
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	900
Representation Expenses	9,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	5,500
Subscription Expenses	700

Other Maintenance and Operating Expenses	4,500
Total Maintenance and Other Operating Expenses	76,130
Total Current Operating Expenditures	128,308
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,050
Transportation Equipment Outlay	3,700
Total Capital Outlays	4,750
TOTAL NEW APPROPRIATIONS	133,058

D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder P 369,393,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 34,974,000	P 42,920,000	P 2,920,000	P 80,814,000
Operations	46,770,000	241,809,000		288,579,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	46,770,000	241,809,000		288,579,000
TOTAL NEW APPROPRIATIONS	P 81,744,000	P 284,729,000	P 2,920,000	P 369,393,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

Productivity Enhancement Incentive	235
Step Increment	<u>122</u>
Total Other Compensation Common to All	<u>30,483</u>
Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	<u>1,100</u>
Total Other Compensation for Specific Groups	<u>1,100</u>
Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	992
Employees Compensation Insurance Premiums	<u>56</u>
Total Other Benefits	<u>1,161</u>
Total Personnel Services	<u>81,744</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	59,652
Training and Scholarship Expenses	40,003
Supplies and Materials Expenses	13,333
Utility Expenses	880
Communication Expenses	1,141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	632
Professional Services	54,509
General Services	4,420
Repairs and Maintenance	3,588
Taxes, Insurance Premiums and Other Fees	510
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	50
Representation Expenses	89,741
Rent/Lease Expenses	9,000
Subscription Expenses	1,325
Other Maintenance and Operating Expenses	<u>5,945</u>
Total Maintenance and Other Operating Expenses	<u>284,729</u>
Total Current Operating Expenditures	<u>366,473</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,920</u>
Total Capital Outlays	<u>2,920</u>
TOTAL NEW APPROPRIATIONS	<u><u>369,393</u></u>

E. NATIONAL AUTHORITY FOR CHILD CARE

For general administration and support, and operations, as indicated hereunder P 747,467,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 163,455,000	P 109,835,000		P 273,290,000
Operations	<u>138,405,000</u>	<u>335,772,000</u>		<u>474,177,000</u>
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	46,717,000	13,132,000		59,849,000
INTER-COUNTRY ADOPTION PROGRAM	49,172,000	29,465,000		78,637,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	42,516,000	8,681,000		51,197,000
ALTERNATIVE CHILD CARE PROGRAM		<u>284,494,000</u>		<u>284,494,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 301,860,000</u>	<u>P 445,607,000</u>		<u>P 747,467,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>163,455,000</u>	P <u>109,835,000</u>		P <u>273,290,000</u>
Sub-total, General Administration and Support	<u>163,455,000</u>	<u>109,835,000</u>		<u>273,290,000</u>
Operations				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	<u>46,717,000</u>	<u>13,132,000</u>		<u>59,849,000</u>
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	46,717,000	13,132,000		59,849,000

INTER-COUNTRY ADOPTION PROGRAM	<u>49,172,000</u>	<u>29,465,000</u>	<u>78,637,000</u>
Adjudication/Entrustment of Children for Inter-Country Adoption	49,172,000	29,465,000	78,637,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	<u>42,516,000</u>	<u>8,681,000</u>	<u>51,197,000</u>
Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	42,516,000	8,681,000	51,197,000
ALTERNATIVE CHILD CARE PROGRAM		<u>284,494,000</u>	<u>284,494,000</u>
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		<u>284,494,000</u>	<u>284,494,000</u>
Sub-total, Operations	<u>138,405,000</u>	<u>335,772,000</u>	<u>474,177,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 301,860,000</u>	<u>P 445,607,000</u>	<u>P 747,467,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

233,693

Total Permanent Positions

233,693

Other Compensation Common to All

Personnel Economic Relief Allowance

10,800

Representation Allowance

942

Transportation Allowance

942

Clothing and Uniform Allowance

3,150

Mid-Year Bonus - Civilian

19,474

Year End Bonus

19,474

Cash Gift

2,250

Productivity Enhancement Incentive

2,250

Step Increment

584

Total Other Compensation Common to All

59,866

Other Benefits

PAG-IBIG Contributions

1,080

PhilHealth Contributions

5,721

Employees Compensation Insurance Premiums

540

Total Other Benefits

7,341

Non-Permanent Positions	<u>960</u>
Total Personnel Services	<u>301,860</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	39,012
Training and Scholarship Expenses	52,664
Supplies and Materials Expenses	21,268
Utility Expenses	5,414
Communication Expenses	4,885
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	135,843
General Services	12,200
Repairs and Maintenance	3,950
Financial Assistance/Subsidy	79,258
Taxes, Insurance Premiums and Other Fees	2,250
Other Maintenance and Operating Expenses	
Advertising Expenses	9,508
Printing and Publication Expenses	4,351
Representation Expenses	25,451
Rent/Lease Expenses	29,818
Subscription Expenses	13,848
Other Maintenance and Operating Expenses	<u>5,089</u>
Total Maintenance and Other Operating Expenses	<u>445,607</u>
Total Current Operating Expenditures	<u>747,467</u>
TOTAL NEW APPROPRIATIONS	<u><u>747,467</u></u>

F. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder P 3,596,953,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 128,432,000	P 100,762,000	P 3,000,000	P 232,194,000
Support to Operations	5,141,000	8,684,000		13,825,000
Operations	<u>34,323,000</u>	<u>3,316,611,000</u>		<u>3,350,934,000</u>
 SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	 7,163,000	 4,340,000		 11,503,000
 SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING	 19,372,000	 14,364,000		 33,736,000

SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	7,788,000	3,297,907,000	3,305,695,000
TOTAL NEW APPROPRIATIONS	P 167,896,000	P 3,426,057,000	P 3,596,953,000

Special Provision(s)

1. **Cash Gifts for Octogenarians, Nonagenarians, and Centenarians.** The amount of Three Billion Three Hundred Two Million Three Hundred Ninety Five Thousand Pesos (P3,302,395,000) appropriated herein under Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 shall be used to provide cash gift of Ten Thousand Pesos (P10,000) to Filipino octogenarians and nonagenarians upon reaching the milestone ages of 80, 85, 90, and 95 years old, and cash gift of One Hundred Thousand Pesos (P100,000) to Filipino centenarians upon reaching the age of one hundred (100) years old, as determined by the National Commission of Senior Citizens (NCSC) based on the Elderly Data Management System, in accordance with R.A. No. 11982. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

Implementation of this program shall be subject to the guidelines to be issued by the NCSC.

2. **Reporting and Posting Requirements.** The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 127,695,000	P 100,762,000	P 3,000,000	P 231,457,000
National Capital Region (NCR)	127,695,000	100,762,000	3,000,000	231,457,000
Central Office	127,695,000	100,762,000	3,000,000	231,457,000
Administration of Personnel Benefits	737,000			737,000
National Capital Region (NCR)	737,000			737,000
Central Office	737,000			737,000
Sub-total, General Administration and Support	128,432,000	100,762,000	3,000,000	232,194,000
Support to Operations				
Information and Communication Technology Service Management	3,257,000	5,384,000		8,641,000
National Capital Region (NCR)	3,257,000	5,384,000		8,641,000
Central Office	3,257,000	5,384,000		8,641,000

GENERAL APPROPRIATIONS ACT, FY 2026

Legal Services	<u>1,884,000</u>	<u>3,300,000</u>	<u>5,184,000</u>
National Capital Region (NCR)	<u>1,884,000</u>	<u>3,300,000</u>	<u>5,184,000</u>
Central Office	<u>1,884,000</u>	<u>3,300,000</u>	<u>5,184,000</u>
Sub-total, Support to Operations	<u>5,141,000</u>	<u>8,684,000</u>	<u>13,825,000</u>
Operations			
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	<u>7,163,000</u>	<u>4,340,000</u>	<u>11,503,000</u>
Conduct of Researches, Policy Formulation and Development of Plans and Programs for the Protection, Welfare and Development of Senior Citizens	<u>7,163,000</u>	<u>4,340,000</u>	<u>11,503,000</u>
National Capital Region (NCR)	<u>7,163,000</u>	<u>4,340,000</u>	<u>11,503,000</u>
Central Office	<u>7,163,000</u>	<u>4,340,000</u>	<u>11,503,000</u>
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	<u>19,372,000</u>	<u>14,364,000</u>	<u>33,736,000</u>
Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building	<u>19,372,000</u>	<u>14,364,000</u>	<u>33,736,000</u>
National Capital Region (NCR)	<u>19,372,000</u>	<u>14,364,000</u>	<u>33,736,000</u>
Central Office	<u>19,372,000</u>	<u>14,364,000</u>	<u>33,736,000</u>
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	<u>7,788,000</u>	<u>3,297,907,000</u>	<u>3,305,695,000</u>
Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982	<u>7,788,000</u>	<u>3,294,607,000</u>	<u>3,302,395,000</u>
National Capital Region (NCR)	<u>7,788,000</u>	<u>3,294,607,000</u>	<u>3,302,395,000</u>
Central Office	<u>7,788,000</u>	<u>3,294,607,000</u>	<u>3,302,395,000</u>
Assistance to Older Persons		<u>3,300,000</u>	<u>3,300,000</u>
National Capital Region (NCR)		<u>3,300,000</u>	<u>3,300,000</u>
Central Office		<u>3,300,000</u>	<u>3,300,000</u>
Sub-total, Operations	<u>34,323,000</u>	<u>3,316,611,000</u>	<u>3,350,934,000</u>
TOTAL NEW APPROPRIATIONS	P <u>167,896,000</u>	P <u>3,426,057,000</u>	P <u>3,000,000</u> P <u>3,596,953,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	118,044
Total Permanent Positions	118,044
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,008
Representation Allowance	1,128
Transportation Allowance	1,128
Clothing and Uniform Allowance	1,169
Mid-Year Bonus - Civilian	9,837
Year End Bonus	9,837
Cash Gift	835
Productivity Enhancement Incentive	835
Step Increment	295
Total Other Compensation Common to All	29,072
Other Benefits	
PAG-IBIG Contributions	402
PhilHealth Contributions	2,709
Employees Compensation Insurance Premiums	200
Terminal Leave	737
Total Other Benefits	4,048
Non-Permanent Positions	16,732
Total Personnel Services	167,896
Maintenance and Other Operating Expenses	
Travelling Expenses	76,244
Training and Scholarship Expenses	11,726
Supplies and Materials Expenses	17,986
Utility Expenses	3,014
Communication Expenses	6,644
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,500
Professional Services	31,660
General Services	2,200
Repairs and Maintenance	600
Financial Assistance/Subsidy	3,233,307
Taxes, Insurance Premiums and Other Fees	620
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	661
Representation Expenses	3,260
Transportation and Delivery Expenses	130

Rent/Lease Expenses	33,530
Other Maintenance and Operating Expenses	<u>1,275</u>
Total Maintenance and Other Operating Expenses	<u>3,426,057</u>
Total Current Operating Expenditures	<u>3,593,953</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>3,000</u>
Total Capital Outlays	<u>3,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,596,953</u></u>

G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder P 187,216,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 10,705,000	P 9,389,000	P	P 20,094,000
Operations	<u>27,668,000</u>	<u>57,309,000</u>	<u>82,145,000</u>	<u>167,122,000</u>
PERSONS WITH DISABILITY RIGHTS PROGRAM	<u>27,668,000</u>	<u>57,309,000</u>	<u>82,145,000</u>	<u>167,122,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 38,373,000</u></u>	<u><u>P 66,698,000</u></u>	<u><u>P 82,145,000</u></u>	<u><u>P 187,216,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support						
General Management and Supervision	P	9,769,000	P	9,389,000	P	19,158,000
Administration of Personnel Benefits		<u>936,000</u>				<u>936,000</u>
Sub-total, General Administration and Support		<u>10,705,000</u>		<u>9,389,000</u>		<u>20,094,000</u>
Operations						
PERSONS WITH DISABILITY RIGHTS PROGRAM		<u>27,668,000</u>		<u>57,309,000</u>		<u>82,145,000</u>
Policy Formulation and Coordination for the Implementation of Plans and Programs on the Realization of the Rights of Person with Disabilities to Achieve the Sustainable Development Goals by 2030		<u>27,668,000</u>		<u>57,309,000</u>		<u>82,145,000</u>
Sub-total, Operations		<u>27,668,000</u>		<u>57,309,000</u>		<u>82,145,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>38,373,000</u></u>	P	<u><u>66,698,000</u></u>	P	<u><u>82,145,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,859

Total Permanent Positions

28,859

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

336

Honoraria

46

Mid-Year Bonus - Civilian

2,405

Year End Bonus

2,405

Cash Gift

240

Productivity Enhancement Incentive

240

Step Increment

73

Total Other Compensation Common to All

7,713

Other Benefits

PAG-IBIG Contributions

115

PhilHealth Contributions

693

GENERAL APPROPRIATIONS ACT, FY 2026

Employees Compensation Insurance Premiums	57
Terminal Leave	<u>936</u>
Total Other Benefits	<u>1,801</u>
Total Personnel Services	<u>38,373</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,128
Training and Scholarship Expenses	4,347
Supplies and Materials Expenses	2,619
Utility Expenses	430
Communication Expenses	1,054
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	26,283
General Services	2,580
Repairs and Maintenance	15,300
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	3,836
Rent/Lease Expenses	1,470
Subscription Expenses	5,421
Donations	575
Other Maintenance and Operating Expenses	<u>419</u>
Total Maintenance and Other Operating Expenses	<u>66,698</u>
Total Current Operating Expenditures	<u>105,071</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>82,145</u>
Total Capital Outlays	<u>82,145</u>
TOTAL NEW APPROPRIATIONS	<u><u>187,216</u></u>

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder P 248,202,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	41,222,000	P	65,781,000	P	2,130,000	P	109,133,000
------------------------------------	---	------------	---	------------	---	-----------	---	-------------

Operations	<u>76,894,000</u>	<u>62,175,000</u>	<u>139,069,000</u>
URBAN POOR COORDINATION AND SUPPORT PROGRAM	<u>76,894,000</u>	<u>62,175,000</u>	<u>139,069,000</u>
TOTAL NEW APPROPRIATIONS	P <u>118,116,000</u>	P <u>127,956,000</u>	P <u>2,130,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,992,000	P 65,781,000	P 2,130,000	P 108,903,000
Administration of Personnel Benefits	<u>230,000</u>			<u>230,000</u>
Sub-total, General Administration and Support	<u>41,222,000</u>	<u>65,781,000</u>	<u>2,130,000</u>	<u>109,133,000</u>
Operations				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	<u>76,894,000</u>	<u>62,175,000</u>		<u>139,069,000</u>
Coordination and Monitoring of Programs and Projects for the Urban Poor	<u>76,894,000</u>	<u>62,175,000</u>		<u>139,069,000</u>
Sub-total, Operations	<u>76,894,000</u>	<u>62,175,000</u>		<u>139,069,000</u>
TOTAL NEW APPROPRIATIONS	P <u>118,116,000</u>	P <u>127,956,000</u>	P <u>2,130,000</u>	P <u>248,202,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2026

Permanent Positions	
Basic Salary	<u>89,356</u>
Total Permanent Positions	<u>89,356</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,912
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	1,141
Mid-Year Bonus - Civilian	7,447
Year End Bonus	7,447
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	<u>223</u>
Total Other Compensation Common to All	<u>23,636</u>
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	<u>459</u>
Total Other Compensation for Specific Groups	<u>459</u>
Other Benefits	
PAG-IBIG Contributions	391
PhilHealth Contributions	2,111
Employees Compensation Insurance Premiums	195
Loyalty Award - Civilian	45
Terminal Leave	<u>230</u>
Total Other Benefits	<u>2,972</u>
Non-Permanent Positions	<u>1,693</u>
Total Personnel Services	<u>118,116</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	12,500
Training and Scholarship Expenses	34,900
Supplies and Materials Expenses	11,795
Utility Expenses	3,950
Communication Expenses	4,432
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	664
Professional Services	24,258
General Services	7,400
Repairs and Maintenance	1,470
Taxes, Insurance Premiums and Other Fees	515
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	600

Rent/Lease Expenses	17,845
Subscription Expenses	<u>7,427</u>
Total Maintenance and Other Operating Expenses	<u>127,956</u>
Total Current Operating Expenditures	<u>246,072</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,130</u>
Total Capital Outlays	<u>2,130</u>
TOTAL NEW APPROPRIATIONS	<u><u>248,202</u></u>

GENERAL APPROPRIATIONS ACT, FY 2026

GENERAL SUMMARY**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 15,862,641,000	P 246,526,089,000	P 2,059,220,000	P 264,447,950,000
B. COUNCIL FOR THE WELFARE OF CHILDREN	46,917,000	135,110,000	20,598,000	202,625,000
C. JUVENILE JUSTICE AND WELFARE COUNCIL	52,178,000	76,130,000	4,750,000	133,058,000
D. NATIONAL ANTI-POVERTY COMMISSION	81,744,000	284,729,000	2,920,000	369,393,000
E. NATIONAL AUTHORITY FOR CHILD CARE	301,860,000	445,607,000		747,467,000
F. NATIONAL COMMISSION OF SENIOR CITIZENS	167,896,000	3,426,057,000	3,000,000	3,596,953,000
G. NATIONAL COUNCIL ON DISABILITY AFFAIRS	38,373,000	66,698,000	82,145,000	187,216,000
H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR	<u>118,116,000</u>	<u>127,956,000</u>	<u>2,130,000</u>	<u>248,202,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	P <u>16,669,725,000</u>	P <u>251,088,376,000</u>	P <u>2,174,763,000</u>	P <u>269,932,864,000</u>