

D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder P 369,393,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 34,974,000	P 42,920,000	P 2,920,000	P 80,814,000
Operations	<u>46,770,000</u>	<u>241,809,000</u>		<u>288,579,000</u>
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	<u>46,770,000</u>	<u>241,809,000</u>		<u>288,579,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>81,744,000</u></u>	P <u><u>284,729,000</u></u>	P <u><u>2,920,000</u></u>	P <u><u>369,393,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				

Productivity Enhancement Incentive	235
Step Increment	<u>122</u>
Total Other Compensation Common to All	<u>30,483</u>
Other Compensation for Specific Groups	
RTA of Sectoral/Alternate Sectoral Representatives	<u>1,100</u>
Total Other Compensation for Specific Groups	<u>1,100</u>
Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	992
Employees Compensation Insurance Premiums	<u>56</u>
Total Other Benefits	<u>1,161</u>
Total Personnel Services	<u>81,744</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	59,652
Training and Scholarship Expenses	40,003
Supplies and Materials Expenses	13,333
Utility Expenses	880
Communication Expenses	1,141
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	632
Professional Services	54,509
General Services	4,420
Repairs and Maintenance	3,588
Taxes, Insurance Premiums and Other Fees	510
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	50
Representation Expenses	89,741
Rent/Lease Expenses	9,000
Subscription Expenses	1,325
Other Maintenance and Operating Expenses	<u>5,945</u>
Total Maintenance and Other Operating Expenses	<u>284,729</u>
Total Current Operating Expenditures	<u>366,473</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,920</u>
Total Capital Outlays	<u>2,920</u>
TOTAL NEW APPROPRIATIONS	<u>369,393</u>