

C. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder P 133,058,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	24,231,000	P	5,526,000	P	3,700,000	P	33,457,000
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Operations	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
JUVENILE JUSTICE AND WELFARE PROGRAM	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
TOTAL NEW APPROPRIATIONS	P <u>52,178,000</u>	P <u>76,130,000</u>	P <u>4,750,000</u>	P <u>133,058,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>24,231,000</u>	P <u>5,526,000</u>	P <u>3,700,000</u>	P <u>33,457,000</u>
Sub-total, General Administration and Support	<u>24,231,000</u>	<u>5,526,000</u>	<u>3,700,000</u>	<u>33,457,000</u>
Operations				
JUVENILE JUSTICE AND WELFARE PROGRAM	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
Formulate Policies and Coordinate the Implementation of Plans and Programs on Children at Risk and Children in Conflict with the Law	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
Sub-total, Operations	<u>27,947,000</u>	<u>70,604,000</u>	<u>1,050,000</u>	<u>99,601,000</u>
TOTAL NEW APPROPRIATIONS	P <u>52,178,000</u>	P <u>76,130,000</u>	P <u>4,750,000</u>	P <u>133,058,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2026

Basic Salary	<u>37,819</u>
Total Permanent Positions	<u>37,819</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,584
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	462
Mid-Year Bonus - Civilian	3,151
Year End Bonus	3,151
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	<u>95</u>
Total Other Compensation Common to All	<u>9,475</u>
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	<u>3,739</u>
Total Other Compensation for Specific Groups	<u>3,739</u>
Other Benefits	
PAG-IBIG Contributions	158
PhilHealth Contributions	907
Employees Compensation Insurance Premiums	<u>80</u>
Total Other Benefits	<u>1,145</u>
Total Personnel Services	<u>52,178</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	7,075
Training and Scholarship Expenses	20,598
Supplies and Materials Expenses	7,750
Utility Expenses	650
Communication Expenses	1,350
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	13,600
General Services	2,300
Repairs and Maintenance	316
Taxes, Insurance Premiums and Other Fees	135
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	900
Representation Expenses	9,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	5,500
Subscription Expenses	700

Other Maintenance and Operating Expenses	<u>4,500</u>
Total Maintenance and Other Operating Expenses	<u>76,130</u>
Total Current Operating Expenditures	<u>128,308</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,050
Transportation Equipment Outlay	<u>3,700</u>
Total Capital Outlays	<u>4,750</u>
TOTAL NEW APPROPRIATIONS	<u><u>133,058</u></u>