

**B. COUNCIL FOR THE WELFARE OF CHILDREN**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 202,625,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 33,405,000	P 13,610,000	P 5,978,000	P 52,993,000
Operations	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
CHILD RIGHTS COORDINATION PROGRAM	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
Total, Regular Programs	<u>46,917,000</u>	<u>109,248,000</u>	<u>20,598,000</u>	<u>176,763,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>25,862,000</u>		<u>25,862,000</u>
Total, Project(s)		<u>25,862,000</u>		<u>25,862,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>46,917,000</u>	P <u>135,110,000</u>	P <u>20,598,000</u>	P <u>202,625,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>33,405,000</u>	P <u>13,610,000</u>	P <u>5,978,000</u>	P <u>52,993,000</u>
Sub-total, General Administration and Support	<u>33,405,000</u>	<u>13,610,000</u>	<u>5,978,000</u>	<u>52,993,000</u>

<b>Operations</b>				
<b>CHILD RIGHTS COORDINATION PROGRAM</b>	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
Policy Formulation and Coordination of the Implementation of Plans and Programs on the Fulfillment of the Rights of the Child	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
Sub-total, Operations	<u>13,512,000</u>	<u>95,638,000</u>	<u>14,620,000</u>	<u>123,770,000</u>
Sub-total, Programs	<u>46,917,000</u>	<u>109,248,000</u>	<u>20,598,000</u>	<u>176,763,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
<b>MAKABATA Helpline</b>		<u>25,862,000</u>		<u>25,862,000</u>
Sub-total, Locally-Funded Project(s)		<u>25,862,000</u>		<u>25,862,000</u>
Total, Project(s)		<u>25,862,000</u>		<u>25,862,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 46,917,000</u>	<u>P 135,110,000</u>	<u>P 20,598,000</u>	<u>P 202,625,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>35,972</u>
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Total Permanent Positions	<u>35,972</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
Representation Allowance	702
Transportation Allowance	432
Clothing and Uniform Allowance	392
Honoraria	368
Mid-Year Bonus - Civilian	2,998
Year End Bonus	2,998
Cash Gift	280
Productivity Enhancement Incentive	280
Step Increment	<u>90</u>

Total Other Compensation Common to All	<u>9,884</u>
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Other Benefits

PAG-IBIG Contributions	134
PhilHealth Contributions	844

## GENERAL APPROPRIATIONS ACT, FY 2026

Employees Compensation Insurance Premiums	68
Loyalty Award - Civilian	15
<b>Total Other Benefits</b>	<b>1,061</b>
<b>Total Personnel Services</b>	<b>46,917</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	9,773
Training and Scholarship Expenses	43,739
Supplies and Materials Expenses	5,983
Utility Expenses	2,736
Communication Expenses	953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	334
Professional Services	48,821
General Services	3,010
Repairs and Maintenance	1,340
Taxes, Insurance Premiums and Other Fees	1,033
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,267
Representation Expenses	3,817
Rent/Lease Expenses	680
Subscription Expenses	9,620
Other Maintenance and Operating Expenses	4
<b>Total Maintenance and Other Operating Expenses</b>	<b>135,110</b>
<b>Total Current Operating Expenditures</b>	<b>182,027</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,620
Furniture, Fixtures and Books Outlay	978
<b>Total Capital Outlays</b>	<b>20,598</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>202,625</b>