

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 42,514,531,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 7,188,655,000	P 2,196,860,000	P	9,385,515,000
Support to Operations	1,961,233,000	131,647,000		2,092,880,000
Operations	<u>17,291,630,000</u>	<u>6,625,213,000</u>	<u>5,863,656,000</u>	<u>29,780,499,000</u>
MARITIME SEARCH AND RESCUE PROGRAM	4,633,319,000	416,735,000	1,664,414,000	6,714,468,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	6,556,538,000	5,626,314,000	4,065,216,000	16,248,068,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3,272,847,000	138,310,000		3,411,157,000
MARITIME SAFETY PROGRAM	<u>2,828,926,000</u>	<u>443,854,000</u>	<u>134,026,000</u>	<u>3,406,806,000</u>
Total, Regular Programs	<u>26,441,518,000</u>	<u>8,953,720,000</u>	<u>5,863,656,000</u>	<u>41,258,894,000</u>

B. PROJECT(S)

Locally-Funded Project(s)			1,254,637,000	1,254,637,000
Foreign-Assisted Project(s)			1,000,000	1,000,000
Total, Project(s)			1,255,637,000	1,255,637,000
TOTAL NEW APPROPRIATIONS	P	26,441,518,000	P	8,953,720,000
			P	7,119,293,000
				P
				42,514,531,000

Special Provision(s)

1. **Rice Subsidy.** The amount of Two Hundred Ninety Five Million Three Hundred Seventy Eight Thousand Pesos (P295,378,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Subsistence Allowance.** The amount of Four Billion Three Hundred Eighty Four Million Five Hundred Eight Thousand Pesos (P4,384,508,000) appropriated herein shall be used for the provision of subsistence allowance for uniformed personnel, equivalent to Three Hundred Fifty Pesos (P350) per day effective 01 January 2026. Implementation of this provision shall be subject to the guidelines to be issued consistent with E.O. No. 107, s. 2025.

3. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	4,790,362,000	P	2,196,860,000	P	6,987,222,000
National Capital Region (NCR)		4,790,362,000		2,074,261,000		6,864,623,000
Central Office		4,790,362,000		2,065,956,000		6,856,318,000
Regional Office - NCR				8,305,000		8,305,000
Region I - Ilocos				8,263,000		8,263,000
Region I - Northwestern Luzon				8,263,000		8,263,000

Region II - Cagayan Valley	<u>6,560,000</u>	<u>6,560,000</u>
Region II - Northeastern Luzon	6,560,000	6,560,000
Region IVA - CALABARZON	<u>12,442,000</u>	<u>12,442,000</u>
Region IV-A - Southern Tagalog	12,442,000	12,442,000
Region IVB - MIMAROPA	<u>12,736,000</u>	<u>12,736,000</u>
Region IV-B - Palawan	12,736,000	12,736,000
Region V - Bicol	<u>6,972,000</u>	<u>6,972,000</u>
Region V - Bicol	6,972,000	6,972,000
Region VI - Western Visayas	<u>11,458,000</u>	<u>11,458,000</u>
Region VI - Western Visayas	11,458,000	11,458,000
Region VII - Central Visayas	<u>18,250,000</u>	<u>18,250,000</u>
Region VII - Central Visayas	13,914,000	13,914,000
Region VII - Southern Visayas	4,336,000	4,336,000
Region VIII - Eastern Visayas	<u>6,924,000</u>	<u>6,924,000</u>
Region VIII - Eastern Visayas	6,924,000	6,924,000
Region IX - Zamboanga Peninsula	<u>9,635,000</u>	<u>9,635,000</u>
Region IX - Southwestern Mindanao	9,635,000	9,635,000
Region X - Northern Mindanao	<u>8,306,000</u>	<u>8,306,000</u>
Region X - Northern Mindanao	8,306,000	8,306,000
Region XI - Davao	<u>8,346,000</u>	<u>8,346,000</u>
Region XI - Southeastern Mindanao	8,346,000	8,346,000
Region XII - SOCCSKSARGEN	<u>4,336,000</u>	<u>4,336,000</u>
Region XII - Southern Mindanao	4,336,000	4,336,000
Region XIII - Caraga	<u>4,305,000</u>	<u>4,305,000</u>
Region XIII - Northeastern Mindanao	4,305,000	4,305,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>4,066,000</u>	<u>4,066,000</u>
Regional Office - BARMM	4,066,000	4,066,000
Administration of Personnel Benefits	<u>2,398,293,000</u>	<u>2,398,293,000</u>

National Capital Region (NCR)	<u>2,398,293,000</u>		<u>2,398,293,000</u>
Central Office	<u>2,398,293,000</u>		<u>2,398,293,000</u>
Sub-total, General Administration and Support	<u>7,188,655,000</u>	<u>2,196,860,000</u>	<u>9,385,515,000</u>
Support to Operations			
Conduct Coast Guard Training Courses	<u>1,961,233,000</u>	<u>131,647,000</u>	<u>2,092,880,000</u>
National Capital Region (NCR)	<u>1,961,233,000</u>	<u>122,120,000</u>	<u>2,083,353,000</u>
Central Office	1,961,233,000	120,727,000	2,081,960,000
Regional Office - NCR		1,393,000	1,393,000
Region I - Ilocos		<u>536,000</u>	<u>536,000</u>
Region I - Northwestern Luzon		536,000	536,000
Region II - Cagayan Valley		<u>666,000</u>	<u>666,000</u>
Region II - Northeastern Luzon		666,000	666,000
Region IVA - CALABARZON		<u>725,000</u>	<u>725,000</u>
Region IV-A - Southern Tagalog		725,000	725,000
Region IVB - MIMAROPA		<u>945,000</u>	<u>945,000</u>
Region IV-B - Palawan		945,000	945,000
Region V - Bicol		<u>660,000</u>	<u>660,000</u>
Region V - Bicol		660,000	660,000
Region VI - Western Visayas		<u>1,025,000</u>	<u>1,025,000</u>
Region VI - Western Visayas		1,025,000	1,025,000
Region VII - Central Visayas		<u>1,234,000</u>	<u>1,234,000</u>
Region VII - Central Visayas		824,000	824,000
Region VII - Southern Visayas		410,000	410,000
Region VIII - Eastern Visayas		<u>500,000</u>	<u>500,000</u>
Region VIII - Eastern Visayas		500,000	500,000
Region IX - Zamboanga Peninsula		<u>727,000</u>	<u>727,000</u>
Region IX - Southwestern Mindanao		727,000	727,000
Region X - Northern Mindanao		<u>660,000</u>	<u>660,000</u>
Region X - Northern Mindanao		660,000	660,000

Region XI - Davao		<u>560,000</u>		<u>560,000</u>
Region XI - Southeastern Mindanao		560,000		560,000
Region XII - SOCCSKSARGEN		<u>410,000</u>		<u>410,000</u>
Region XII - Southern Mindanao		410,000		410,000
Region XIII - Caraga		<u>410,000</u>		<u>410,000</u>
Region XIII - Northeastern Mindanao		410,000		410,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>469,000</u>		<u>469,000</u>
Regional Office - BARMM		469,000		469,000
Sub-total, Support to Operations	<u>1,961,233,000</u>	<u>131,647,000</u>		<u>2,092,880,000</u>
Operations				
MARITIME SEARCH AND RESCUE PROGRAM	<u>4,633,319,000</u>	<u>416,735,000</u>	<u>1,664,414,000</u>	<u>6,714,468,000</u>
Maritime Search and Rescue Operations	<u>2,213,088,000</u>	<u>138,392,000</u>	<u>1,639,414,000</u>	<u>3,990,894,000</u>
National Capital Region (NCR)	<u>2,213,088,000</u>	<u>134,312,000</u>	<u>1,639,414,000</u>	<u>3,986,814,000</u>
Central Office	2,213,088,000	133,297,000	1,639,414,000	3,985,799,000
Regional Office - NCR		1,015,000		1,015,000
Region I - Ilocos		<u>200,000</u>		<u>200,000</u>
Region I - Northwestern Luzon		200,000		200,000
Region II - Cagayan Valley		<u>200,000</u>		<u>200,000</u>
Region II - Northeastern Luzon		200,000		200,000
Region IVA - CALABARZON		<u>453,000</u>		<u>453,000</u>
Region IV-A - Southern Tagalog		453,000		453,000
Region IVB - MIMAROPA		<u>300,000</u>		<u>300,000</u>
Region IV-B - Palawan		300,000		300,000
Region V - Bicol		<u>200,000</u>		<u>200,000</u>
Region V - Bicol		200,000		200,000
Region VI - Western Visayas		<u>1,092,000</u>		<u>1,092,000</u>
Region VI - Western Visayas		1,092,000		1,092,000
Region VII - Central Visayas		<u>350,000</u>		<u>350,000</u>
Region VII - Central Visayas		170,000		170,000

Region VII - Southern Visayas		180,000	180,000
Region VIII - Eastern Visayas		<u>100,000</u>	<u>100,000</u>
Region VIII - Eastern Visayas		100,000	100,000
Region IX - Zamboanga Peninsula		<u>205,000</u>	<u>205,000</u>
Region IX - Southwestern Mindanao		205,000	205,000
Region X - Northern Mindanao		<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		<u>300,000</u>	<u>300,000</u>
Region XI - Southeastern Mindanao		300,000	300,000
Region XII - SOCCSKSARGEN		<u>180,000</u>	<u>180,000</u>
Region XII - Southern Mindanao		180,000	180,000
Region XIII - Caraga		<u>100,000</u>	<u>100,000</u>
Region XIII - Northeastern Mindanao		100,000	100,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>200,000</u>	<u>200,000</u>
Regional Office - BARMM		200,000	200,000
Disaster Response Operations	<u>2,420,231,000</u>	<u>228,343,000</u>	<u>2,648,574,000</u>
National Capital Region (NCR)	<u>2,420,231,000</u>	<u>221,927,000</u>	<u>2,642,158,000</u>
Central Office	2,420,231,000	221,573,000	2,641,804,000
Regional Office - NCR		354,000	354,000
Region I - Ilocos		<u>584,000</u>	<u>584,000</u>
Region I - Northwestern Luzon		584,000	584,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Region II - Northeastern Luzon		329,000	329,000
Region IVA - CALABARZON		<u>611,000</u>	<u>611,000</u>
Region IV-A - Southern Tagalog		611,000	611,000
Region IVB - MIMAROPA		<u>619,000</u>	<u>619,000</u>
Region IV-B - Palawan		619,000	619,000

Region V - Bicol	<u>436,000</u>		<u>436,000</u>
Region V - Bicol	436,000		436,000
Region VI - Western Visayas	<u>366,000</u>		<u>366,000</u>
Region VI - Western Visayas	366,000		366,000
Region VII - Central Visayas	<u>776,000</u>		<u>776,000</u>
Region VII - Central Visayas	388,000		388,000
Region VII - Southern Visayas	388,000		388,000
Region VIII - Eastern Visayas	<u>285,000</u>		<u>285,000</u>
Region VIII - Eastern Visayas	285,000		285,000
Region IX - Zamboanga Peninsula	<u>447,000</u>		<u>447,000</u>
Region IX - Southwestern Mindanao	447,000		447,000
Region X - Northern Mindanao	<u>456,000</u>		<u>456,000</u>
Region X - Northern Mindanao	456,000		456,000
Region XI - Davao	<u>619,000</u>		<u>619,000</u>
Region XI - Southeastern Mindanao	619,000		619,000
Region XII - SOCCSKSARGEN	<u>388,000</u>		<u>388,000</u>
Region XII - Southern Mindanao	388,000		388,000
Region XIII - Caraga	<u>200,000</u>		<u>200,000</u>
Region XIII - Northeastern Mindanao	200,000		200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>300,000</u>		<u>300,000</u>
Regional Office - BARMM	300,000		300,000
Quick Response Fund	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
Central Office	50,000,000	25,000,000	75,000,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	<u>6,556,538,000</u>	<u>5,626,314,000</u>	<u>4,065,216,000</u>
Operate the National Coast Watch Center	<u>39,275,000</u>	<u>7,439,000</u>	<u>46,714,000</u>
National Capital Region (NCR)	<u>39,275,000</u>	<u>7,439,000</u>	<u>46,714,000</u>
Central Office	39,275,000	7,439,000	46,714,000

Shore Operations	<u>1,613,069,000</u>	<u>691,634,000</u>	<u>37,934,000</u>	<u>2,342,637,000</u>
National Capital Region (NCR)	<u>1,613,069,000</u>	<u>685,967,000</u>	<u>37,934,000</u>	<u>2,336,970,000</u>
Central Office	1,613,069,000	685,008,000	37,934,000	2,336,011,000
Regional Office - NCR		959,000		959,000
Region I - Ilocos		<u>295,000</u>		<u>295,000</u>
Region I - Northwestern Luzon		295,000		295,000
Region II - Cagayan Valley		<u>432,000</u>		<u>432,000</u>
Region II - Northeastern Luzon		432,000		432,000
Region IVA - CALABARZON		<u>500,000</u>		<u>500,000</u>
Region IV-A - Southern Tagalog		500,000		500,000
Region IVB - MIMAROPA		<u>200,000</u>		<u>200,000</u>
Region IV-B - Palawan		200,000		200,000
Region V - Bicol		<u>598,000</u>		<u>598,000</u>
Region V - Bicol		598,000		598,000
Region VI - Western Visayas		<u>761,000</u>		<u>761,000</u>
Region VI - Western Visayas		761,000		761,000
Region VII - Central Visayas		<u>656,000</u>		<u>656,000</u>
Region VII - Central Visayas		437,000		437,000
Region VII - Southern Visayas		219,000		219,000
Region VIII - Eastern Visayas		<u>249,000</u>		<u>249,000</u>
Region VIII - Eastern Visayas		249,000		249,000
Region IX - Zamboanga Peninsula		<u>228,000</u>		<u>228,000</u>
Region IX - Southwestern Mindanao		228,000		228,000
Region X - Northern Mindanao		<u>550,000</u>		<u>550,000</u>
Region X - Northern Mindanao		550,000		550,000
Region XI - Davao		<u>541,000</u>		<u>541,000</u>
Region XI - Southeastern Mindanao		541,000		541,000
Region XII - SOCCSKSARGEN		<u>219,000</u>		<u>219,000</u>
Region XII - Southern Mindanao		219,000		219,000

Region XIII - Caraga		<u>219,000</u>		<u>219,000</u>
Region XIII - Northeastern Mindanao		219,000		219,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>219,000</u>		<u>219,000</u>
Regional Office - BARMM		219,000		219,000
Sea Based Operations	<u>4,904,194,000</u>	<u>4,927,241,000</u>	<u>4,027,282,000</u>	<u>13,858,717,000</u>
National Capital Region (NCR)	<u>4,904,194,000</u>	<u>4,920,945,000</u>	<u>4,027,282,000</u>	<u>13,852,421,000</u>
Central Office	4,904,194,000	4,920,312,000	4,027,282,000	13,851,788,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		<u>244,000</u>		<u>244,000</u>
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		<u>361,000</u>		<u>361,000</u>
Region II - Northeastern Luzon		361,000		361,000
Region IVA - CALABARZON		<u>450,000</u>		<u>450,000</u>
Region IV-A - Southern Tagalog		450,000		450,000
Region IVB - MIMAROPA		<u>700,000</u>		<u>700,000</u>
Region IV-B - Palawan		700,000		700,000
Region V - Bicol		<u>1,376,000</u>		<u>1,376,000</u>
Region V - Bicol		1,376,000		1,376,000
Region VI - Western Visayas		<u>572,000</u>		<u>572,000</u>
Region VI - Western Visayas		572,000		572,000
Region VII - Central Visayas		<u>657,000</u>		<u>657,000</u>
Region VII - Central Visayas		500,000		500,000
Region VII - Southern Visayas		157,000		157,000
Region VIII - Eastern Visayas		<u>337,000</u>		<u>337,000</u>
Region VIII - Eastern Visayas		337,000		337,000
Region IX - Zamboanga Peninsula		<u>492,000</u>		<u>492,000</u>
Region IX - Southwestern Mindanao		492,000		492,000
Region X - Northern Mindanao		<u>200,000</u>		<u>200,000</u>
Region X - Northern Mindanao		200,000		200,000

Region XI - Davao	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
Region XI - Southeastern Mindanao	300,000		300,000
Region XII - SOCCSKSARGEN	<u>157,000</u>		<u>157,000</u>
Region XII - Southern Mindanao	157,000		157,000
Region XIII - Caraga	<u>157,000</u>		<u>157,000</u>
Region XIII - Northeastern Mindanao	157,000		157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>293,000</u>		<u>293,000</u>
Regional Office - BARMM	293,000		293,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	<u>3,272,847,000</u>	<u>138,310,000</u>	<u>3,411,157,000</u>
Site Inspections	<u>1,408,368,000</u>	<u>26,212,000</u>	<u>1,434,580,000</u>
National Capital Region (NCR)	<u>1,408,368,000</u>	<u>23,000,000</u>	<u>1,431,368,000</u>
Central Office	1,408,368,000	22,739,000	1,431,107,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos	<u>425,000</u>		<u>425,000</u>
Region I - Northwestern Luzon	425,000		425,000
Region II - Cagayan Valley	<u>200,000</u>		<u>200,000</u>
Region II - Northeastern Luzon	200,000		200,000
Region IVA - CALABARZON	<u>261,000</u>		<u>261,000</u>
Region IV-A - Southern Tagalog	261,000		261,000
Region IVB - MIMAROPA	<u>100,000</u>		<u>100,000</u>
Region IV-B - Palawan	100,000		100,000
Region V - Bicol	<u>177,000</u>		<u>177,000</u>
Region V - Bicol	177,000		177,000
Region VI - Western Visayas	<u>150,000</u>		<u>150,000</u>
Region VI - Western Visayas	150,000		150,000
Region VII - Central Visayas	<u>450,000</u>		<u>450,000</u>
Region VII - Central Visayas	300,000		300,000
Region VII - Southern Visayas	150,000		150,000

Region VIII - Eastern Visayas	<u>200,000</u>	<u>200,000</u>
Region VIII - Eastern Visayas	200,000	200,000
Region IX - Zamboanga Peninsula	<u>166,000</u>	<u>166,000</u>
Region IX - Southwestern Mindanao	166,000	166,000
Region X - Northern Mindanao	<u>150,000</u>	<u>150,000</u>
Region X - Northern Mindanao	150,000	150,000
Region XI - Davao	<u>283,000</u>	<u>283,000</u>
Region XI - Southeastern Mindanao	283,000	283,000
Region XII - SOCCSKSARGEN	<u>150,000</u>	<u>150,000</u>
Region XII - Southern Mindanao	150,000	150,000
Region XIII - Caraga	<u>250,000</u>	<u>250,000</u>
Region XIII - Northeastern Mindanao	250,000	250,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>250,000</u>	<u>250,000</u>
Regional Office - BARMM	250,000	250,000
Site Recovery Activities	<u>931,216,000</u>	<u>29,790,000</u>
National Capital Region (NCR)	<u>931,216,000</u>	<u>25,937,000</u>
Central Office	931,216,000	24,775,000
Regional Office - NCR	1,162,000	1,162,000
Region I - Ilocos	<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon	81,000	81,000
Region II - Cagayan Valley	<u>340,000</u>	<u>340,000</u>
Region II - Northeastern Luzon	340,000	340,000
Region IVA - CALABARZON	<u>682,000</u>	<u>682,000</u>
Region IV-A - Southern Tagalog	682,000	682,000
Region IVB - MIMAROPA	<u>260,000</u>	<u>260,000</u>
Region IV-B - Palawan	260,000	260,000
Region V - Bicol	<u>222,000</u>	<u>222,000</u>
Region V - Bicol	222,000	222,000

Region VI - Western Visayas		<u>600,000</u>	<u>600,000</u>
Region VI - Western Visayas		600,000	600,000
Region VII - Central Visayas		<u>396,000</u>	<u>396,000</u>
Region VII - Central Visayas		196,000	196,000
Region VII - Southern Visayas		200,000	200,000
Region VIII - Eastern Visayas		<u>200,000</u>	<u>200,000</u>
Region VIII - Eastern Visayas		200,000	200,000
Region IX - Zamboanga Peninsula		<u>100,000</u>	<u>100,000</u>
Region IX - Southwestern Mindanao		100,000	100,000
Region X - Northern Mindanao		<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		<u>82,000</u>	<u>82,000</u>
Region XI - Southeastern Mindanao		82,000	82,000
Region XII - SOCCSKSARGEN		<u>200,000</u>	<u>200,000</u>
Region XII - Southern Mindanao		200,000	200,000
Region XIII - Caraga		<u>226,000</u>	<u>226,000</u>
Region XIII - Northeastern Mindanao		226,000	226,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>264,000</u>	<u>264,000</u>
Regional Office - BARMM		264,000	264,000
Enforce Laws, Rules and Regulations for the Protection of Marine Environment	<u>933,263,000</u>	<u>82,308,000</u>	<u>1,015,571,000</u>
National Capital Region (NCR)	<u>933,263,000</u>	<u>79,347,000</u>	<u>1,012,610,000</u>
Central Office	933,263,000	79,069,000	1,012,332,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		<u>198,000</u>	<u>198,000</u>
Region I - Northwestern Luzon		198,000	198,000
Region II - Cagayan Valley		<u>191,000</u>	<u>191,000</u>
Region II - Northeastern Luzon		191,000	191,000

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Region IVA - CALABARZON	<u>278,000</u>	<u>278,000</u>		<u>278,000</u>
Region IV-A - Southern Tagalog	278,000	278,000		278,000
Region IVB - MIMAROPA	<u>191,000</u>	<u>191,000</u>		<u>191,000</u>
Region IV-B - Palawan	191,000	191,000		191,000
Region V - Bicol	<u>230,000</u>	<u>230,000</u>		<u>230,000</u>
Region V - Bicol	230,000	230,000		230,000
Region VI - Western Visayas	<u>200,000</u>	<u>200,000</u>		<u>200,000</u>
Region VI - Western Visayas	200,000	200,000		200,000
Region VII - Central Visayas	<u>356,000</u>	<u>356,000</u>		<u>356,000</u>
Region VII - Central Visayas	181,000	181,000		181,000
Region VII - Southern Visayas	175,000	175,000		175,000
Region VIII - Eastern Visayas	<u>325,000</u>	<u>325,000</u>		<u>325,000</u>
Region VIII - Eastern Visayas	325,000	325,000		325,000
Region IX - Zamboanga Peninsula	<u>175,000</u>	<u>175,000</u>		<u>175,000</u>
Region IX - Southwestern Mindanao	175,000	175,000		175,000
Region X - Northern Mindanao	<u>155,000</u>	<u>155,000</u>		<u>155,000</u>
Region X - Northern Mindanao	155,000	155,000		155,000
Region XI - Davao	<u>112,000</u>	<u>112,000</u>		<u>112,000</u>
Region XI - Southeastern Mindanao	112,000	112,000		112,000
Region XII - SOCCSKSARGEN	<u>175,000</u>	<u>175,000</u>		<u>175,000</u>
Region XII - Southern Mindanao	175,000	175,000		175,000
Region XIII - Caraga	<u>175,000</u>	<u>175,000</u>		<u>175,000</u>
Region XIII - Northeastern Mindanao	175,000	175,000		175,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>200,000</u>	<u>200,000</u>		<u>200,000</u>
Regional Office - BARMM	200,000	200,000		200,000
MARITIME SAFETY PROGRAM	<u>2,828,926,000</u>	<u>443,854,000</u>	<u>134,026,000</u>	<u>3,406,806,000</u>
Salvage Operations	<u>525,117,000</u>	<u>123,643,000</u>		<u>648,760,000</u>
National Capital Region (NCR)	<u>525,117,000</u>	<u>120,365,000</u>		<u>645,482,000</u>
Central Office	525,117,000	119,948,000		645,065,000

Regional Office - NCR	417,000	417,000
Region I - Ilocos	<u>138,000</u>	<u>138,000</u>
Region I - Northwestern Luzon	138,000	138,000
Region II - Cagayan Valley	<u>159,000</u>	<u>159,000</u>
Region II - Northeastern Luzon	159,000	159,000
Region IVA - CALABARZON	<u>100,000</u>	<u>100,000</u>
Region IV-A - Southern Tagalog	100,000	100,000
Region IVB - MIMAROPA	<u>183,000</u>	<u>183,000</u>
Region IV-B - Palawan	183,000	183,000
Region V - Bicol	<u>439,000</u>	<u>439,000</u>
Region V - Bicol	439,000	439,000
Region VI - Western Visayas	<u>212,000</u>	<u>212,000</u>
Region VI - Western Visayas	212,000	212,000
Region VII - Central Visayas	<u>350,000</u>	<u>350,000</u>
Region VII - Central Visayas	200,000	200,000
Region VII - Southern Visayas	150,000	150,000
Region VIII - Eastern Visayas	<u>235,000</u>	<u>235,000</u>
Region VIII - Eastern Visayas	235,000	235,000
Region IX - Zamboanga Peninsula	<u>394,000</u>	<u>394,000</u>
Region IX - Southwestern Mindanao	394,000	394,000
Region X - Northern Mindanao	<u>300,000</u>	<u>300,000</u>
Region X - Northern Mindanao	300,000	300,000
Region XI - Davao	<u>244,000</u>	<u>244,000</u>
Region XI - Southeastern Mindanao	244,000	244,000
Region XII - SOCCSKSARGEN	<u>150,000</u>	<u>150,000</u>
Region XII - Southern Mindanao	150,000	150,000
Region XIII - Caraga	<u>150,000</u>	<u>150,000</u>
Region XIII - Northeastern Mindanao	150,000	150,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>224,000</u>		<u>224,000</u>
Regional Office - BARMM		224,000		224,000
Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	<u>1,019,773,000</u>	<u>103,092,000</u>	<u>134,026,000</u>	<u>1,256,891,000</u>
National Capital Region (NCR)	<u>1,019,773,000</u>	<u>96,090,000</u>	<u>134,026,000</u>	<u>1,249,889,000</u>
Central Office	1,019,773,000	95,165,000	134,026,000	1,248,964,000
Regional Office - NCR		925,000		925,000
Region I - Ilocos		<u>415,000</u>		<u>415,000</u>
Region I - Northwestern Luzon		415,000		415,000
Region II - Cagayan Valley		<u>355,000</u>		<u>355,000</u>
Region II - Northeastern Luzon		355,000		355,000
Region IVA - CALABARZON		<u>730,000</u>		<u>730,000</u>
Region IV-A - Southern Tagalog		730,000		730,000
Region IVB - MIMAROPA		<u>780,000</u>		<u>780,000</u>
Region IV-B - Palawan		780,000		780,000
Region V - Bicol		<u>358,000</u>		<u>358,000</u>
Region V - Bicol		358,000		358,000
Region VI - Western Visayas		<u>320,000</u>		<u>320,000</u>
Region VI - Western Visayas		320,000		320,000
Region VII - Central Visayas		<u>999,000</u>		<u>999,000</u>
Region VII - Central Visayas		530,000		530,000
Region VII - Southern Visayas		469,000		469,000
Region VIII - Eastern Visayas		<u>485,000</u>		<u>485,000</u>
Region VIII - Eastern Visayas		485,000		485,000
Region IX - Zamboanga Peninsula		<u>581,000</u>		<u>581,000</u>
Region IX - Southwestern Mindanao		581,000		581,000
Region X - Northern Mindanao		<u>383,000</u>		<u>383,000</u>
Region X - Northern Mindanao		383,000		383,000

Region XI - Davao		<u>321,000</u>	<u>321,000</u>
Region XI - Southeastern Mindanao		321,000	321,000
Region XII - SOCCSKSARGEN		<u>469,000</u>	<u>469,000</u>
Region XII - Southern Mindanao		469,000	469,000
Region XIII - Caraga		<u>428,000</u>	<u>428,000</u>
Region XIII - Northeastern Mindanao		428,000	428,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>378,000</u>	<u>378,000</u>
Regional Office - BARMM		378,000	378,000
Enforce Flag and Port State Control Inspections	<u>685,953,000</u>	<u>191,028,000</u>	<u>876,981,000</u>
National Capital Region (NCR)	<u>685,953,000</u>	<u>183,611,000</u>	<u>869,564,000</u>
Central Office	685,953,000	181,488,000	867,441,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		<u>900,000</u>	<u>900,000</u>
Region I - Northwestern Luzon		900,000	900,000
Region II - Cagayan Valley		<u>382,000</u>	<u>382,000</u>
Region II - Northeastern Luzon		382,000	382,000
Region IVA - CALABARZON		<u>594,000</u>	<u>594,000</u>
Region IV-A - Southern Tagalog		594,000	594,000
Region IVB - MIMAROPA		<u>861,000</u>	<u>861,000</u>
Region IV-B - Palawan		861,000	861,000
Region V - Bicol		<u>568,000</u>	<u>568,000</u>
Region V - Bicol		568,000	568,000
Region VI - Western Visayas		<u>1,051,000</u>	<u>1,051,000</u>
Region VI - Western Visayas		1,051,000	1,051,000
Region VII - Central Visayas		<u>430,000</u>	<u>430,000</u>
Region VII - Central Visayas		254,000	254,000
Region VII - Southern Visayas		176,000	176,000
Region VIII - Eastern Visayas		<u>300,000</u>	<u>300,000</u>
Region VIII - Eastern Visayas		300,000	300,000

Region IX - Zamboanga Peninsula		<u>520,000</u>	<u>520,000</u>
Region IX - Southwestern Mindanao		520,000	520,000
Region X - Northern Mindanao		<u>550,000</u>	<u>550,000</u>
Region X - Northern Mindanao		550,000	550,000
Region XI - Davao		<u>475,000</u>	<u>475,000</u>
Region XI - Southeastern Mindanao		475,000	475,000
Region XII - SOCCSKSARGEN		<u>176,000</u>	<u>176,000</u>
Region XII - Southern Mindanao		176,000	176,000
Region XIII - Caraga		<u>430,000</u>	<u>430,000</u>
Region XIII - Northeastern Mindanao		430,000	430,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>180,000</u>	<u>180,000</u>
Regional Office - BARMM		180,000	180,000
Enforce Salvage Regulations	<u>598,083,000</u>	<u>26,091,000</u>	<u>624,174,000</u>
National Capital Region (NCR)	<u>598,083,000</u>	<u>23,514,000</u>	<u>621,597,000</u>
Central Office	598,083,000	23,314,000	621,397,000
Regional Office - NCR		200,000	200,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		<u>125,000</u>	<u>125,000</u>
Region II - Northeastern Luzon		125,000	125,000
Region IVA - CALABARZON		<u>199,000</u>	<u>199,000</u>
Region IV-A - Southern Tagalog		199,000	199,000
Region IVB - MIMAROPA		<u>150,000</u>	<u>150,000</u>
Region IV-B - Palawan		150,000	150,000
Region V - Bicol		<u>124,000</u>	<u>124,000</u>
Region V - Bicol		124,000	124,000
Region VI - Western Visayas		<u>218,000</u>	<u>218,000</u>
Region VI - Western Visayas		218,000	218,000

Region VII - Central Visayas	<u>331,000</u>	<u>331,000</u>
Region VII - Central Visayas	131,000	131,000
Region VII - Southern Visayas	200,000	200,000
Region VIII - Eastern Visayas	<u>160,000</u>	<u>160,000</u>
Region VIII - Eastern Visayas	160,000	160,000
Region IX - Zamboanga Peninsula	<u>235,000</u>	<u>235,000</u>
Region IX - Southwestern Mindanao	235,000	235,000
Region X - Northern Mindanao	<u>250,000</u>	<u>250,000</u>
Region X - Northern Mindanao	250,000	250,000
Region XI - Davao	<u>177,000</u>	<u>177,000</u>
Region XI - Southeastern Mindanao	177,000	177,000
Region XII - SOCCSKSARGEN	<u>200,000</u>	<u>200,000</u>
Region XII - Southern Mindanao	200,000	200,000
Region XIII - Caraga	<u>160,000</u>	<u>160,000</u>
Region XIII - Northeastern Mindanao	160,000	160,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>167,000</u>	<u>167,000</u>
Regional Office - BARMM	167,000	167,000
Sub-total, Operations	<u>17,291,630,000</u>	<u>6,625,213,000</u>
Total, Regular Programs	<u>26,441,518,000</u>	<u>8,953,720,000</u>

PROJECT(S)

Locally-Funded Project(s)

Philippine Coast Guard General Hospital	<u>224,637,000</u>	<u>224,637,000</u>
National Capital Region (NCR)	<u>224,637,000</u>	<u>224,637,000</u>
Central Office	224,637,000	224,637,000
Establishment of Philippine Coast Guard Headquarters	<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office	1,000,000,000	1,000,000,000

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Construction of Various Multi-Purpose Buildings - Task Force Camp with Complete Facilities for Philippine Coast Guard (PCG) of Pandilusan Island, Payao, Zamboanga Sibugay			30,000,000	30,000,000
National Capital Region (NCR)			30,000,000	30,000,000
Central Office			30,000,000	30,000,000
Sub-total, Locally-Funded Projects			1,254,637,000	1,254,637,000
Foreign-Assisted Project(s)				
Acquisition of 40 Units Fast Patrol Crafts			1,000,000	1,000,000
National Capital Region (NCR)			1,000,000	1,000,000
Central Office			1,000,000	1,000,000
GOP Counterpart			1,000,000	1,000,000
Sub-total, Foreign-Assisted Projects			1,000,000	1,000,000
Total, Project(s)			1,255,637,000	1,255,637,000
TOTAL NEW APPROPRIATIONS	P	26,441,518,000	P	8,953,720,000
			P	7,119,293,000
				P
				42,514,531,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,386

Total Permanent Positions

111,386

Other Compensation Common to All

Personnel Economic Relief Allowance

9,240

Clothing and Uniform Allowance

2,695

Mid-Year Bonus - Civilian

9,282

Year End Bonus

9,282

Cash Gift

1,925

Productivity Enhancement Incentive

1,380

Step Increment

278

Total Other Compensation Common to All

34,082

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	<u>107,673</u>
Total Other Compensation for Specific Groups	<u>107,673</u>
Other Benefits	
PAG-IBIG Contributions	924
PhilHealth Contributions	2,785
Employees Compensation Insurance Premiums	462
Terminal Leave	<u>2,659</u>
Total Other Benefits	<u>6,830</u>
Non-Permanent Positions	<u>2,467</u>
Total Civilian Personnel	<u>262,438</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	12,399,851
Creation of New Positions	<u>1,161,705</u>
Total Basic Pay	<u>13,561,556</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	823,704
Clothing/Uniform Allowance	303,454
Subsistence Allowance	4,384,508
Laundry Allowance	13,886
Quarters Allowance	180,336
Longevity Pay	1,534,970
Mid-Year Bonus - Military/Uniformed Personnel	1,034,005
Year-end Bonus	1,034,005
Cash Gift	171,605
Productivity Enhancement Incentive	<u>172,150</u>
Total Other Compensation Common to All	<u>9,652,623</u>
Other Compensation for Specific Groups	
High Risk Duty Pay	7,020
Hazardous Duty Pay	541,805
Flying Pay	59,125
Overseas Allowance	15,150
Sea Duty Pay	340,206
Hazard Duty Pay	223,107
Instructor's Duty Pay	113,498
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>1,106,894</u>
Total Other Compensation for Specific Groups	<u>2,406,805</u>

Other Benefits	
Special Group Term Insurance	2,471
PAG-IBIG Contributions	81,908
PhilHealth Contributions	310,172
Employees Compensation Insurance Premiums	36,510
Retirement Gratuity	52,394
Terminal Leave	74,641
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Total Other Benefits	558,096
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Total Military/Uniformed Personnel	26,179,080
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Total Personnel Services	26,441,518
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Maintenance and Other Operating Expenses	
Travelling Expenses	41,135
Training and Scholarship Expenses	59,850
Supplies and Materials Expenses	4,891,456
Utility Expenses	204,577
Communication Expenses	48,032
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	550,000
Professional Services	27,186
General Services	7
Repairs and Maintenance	2,073,941
Financial Assistance/Subsidy	321,587
Taxes, Insurance Premiums and Other Fees	142,302
Other Maintenance and Operating Expenses	
Advertising Expenses	434
Printing and Publication Expenses	4,406
Representation Expenses	173,897
Transportation and Delivery Expenses	19
Rent/Lease Expenses	241,463
Subscription Expenses	41,418
Other Maintenance and Operating Expenses	127,010
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Total Maintenance and Other Operating Expenses	8,953,720
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Total Current Operating Expenditures	35,395,238
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,254,637
Machinery and Equipment Outlay	747,030
Transportation Equipment Outlay	5,047,234
Other Property, Plant and Equipment Outlay	70,392
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Total Capital Outlays	7,119,293
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TOTAL NEW APPROPRIATIONS	42,514,531
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