

XXVII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 91,250,683,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P 1,761,429,000	P 2,794,910,000	P 7,068,000	P 482,767,000	P 5,046,174,000
Support to Operations	368,046,000	26,391,000		3,744,158,000	4,138,595,000
Operations	<u>1,550,253,000</u>	<u>4,518,100,000</u>		<u>126,376,000</u>	<u>6,194,729,000</u>
RAIL TRANSPORT PROGRAM	406,963,000	2,395,522,000		52,373,000	2,854,858,000
MOTOR VEHICLE REGULATORY PROGRAM	895,940,000	1,803,641,000			2,699,581,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>247,350,000</u>	<u>318,937,000</u>		<u>74,003,000</u>	<u>640,290,000</u>
Total, Regular Programs	<u>3,679,728,000</u>	<u>7,339,401,000</u>	<u>7,068,000</u>	<u>4,353,301,000</u>	<u>15,379,498,000</u>
B. PROJECT(S)					
Locally-Funded Project(s)		2,621,746,000		9,175,904,000	11,797,650,000
Foreign-Assisted Project(s)		<u>500,000,000</u>		<u>63,573,535,000</u>	<u>64,073,535,000</u>
Total, Project(s)		<u>3,121,746,000</u>		<u>72,749,439,000</u>	<u>75,871,185,000</u>
TOTAL NEW APPROPRIATIONS	P <u>3,679,728,000</u>	P <u>10,461,147,000</u>	P <u>7,068,000</u>	P <u>77,102,740,000</u>	P <u>91,250,683,000</u>

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use, and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use, and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers, or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. Construction of Various Airports and Navigational Facilities. The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

4. Inventory of Rail System Spare Parts. The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

5. Right-of-Way Acquisition. The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr.

6. Active Transport Bike Share System and Safe Pathways Program. The amount of One Hundred Five Million Three Hundred Seventy Six Thousand Pesos (P105,376,000) appropriated herein for the active transport program shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr D.O. No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disabilities (PWDs), senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

7. Public Transport Modernization Program (PTMP). The amount of One Billion Five Hundred Thirty Two Million Pesos (P1,532,000,000) appropriated herein for the Public Transport Modernization Program (PTMP) shall be used for the implementation of its nine (9) components enumerated as follows:

- (a) Regulatory and institutional support;
- (b) Industry consolidation and development;
- (c) Local public transport route plan;
- (d) Route rationalization;
- (e) Fleet modernization and vehicle useful life, with priority given to the acquisition and deployment of units utilizing low-emission or zero-emission propulsion technologies, including battery electric vehicles (BEVs), and units designed or retrofitted to be accessible to PWDs as well as the development or support of associated depot-based or terminal-based charging facilities necessary for the operation of such electric fleets;
- (f) Financing;
- (g) Stakeholder support mechanism;
- (h) Communications; and
- (i) Monitoring and evaluation.

The program shall be implemented in a manner that promotes sustainable, inclusive, and accessible public transportation systems.

The amount to be allotted for the equity subsidy under the financing component shall be available to all qualified Transport Service Entities (TSEs) with valid franchises and compliant units, subject to the guidelines of the DOTr, regardless of whether the financing was obtained from Government Financial Institutions (GFIs) or accredited private financial institutions.

Further, the DOTr, in partnership with GFIs such as the Development Bank of the Philippines (DBP), including DBP Leasing Corporation, and the Land Bank of the Philippines (LBP), including LBP Leasing and Finance Corporation, as well as other private and/or in-house financing institutions, shall develop financing and leasing schemes for consolidated TSEs, for the acquisition of modern fleets, including modern public utility vehicles (PUVs) with due consideration for electric, low-emission, or zero-emission and PWD-accessible vehicle models including BEVs, wherein such fleets shall be deployed under a lease-to-operate arrangement with consolidated TSEs.

Such lease contracts shall contain an irrevocable option for the TSE to convert the agreement into a lease-to-own or loan amortization contract once the TSE demonstrates sustained commercial viability and route stability over a minimum period of two (2) years.

The DOTr is further authorized to instruct DBP and LBP to convert existing delinquent loan amortization contracts into temporary lease-to-operate contracts where the capacity of the TSE to pay is demonstrably impaired due to ongoing regulatory failures, including but not limited to, delayed local public transport route plan approval or uncurbed colorum competition.

A portion of the appropriation, subject to the guidelines issued by the DOTr, shall be utilized to support pilot deployments undertaken by qualified and consolidated transport service entities or their authorized partners of public transport units utilizing low-emission or zero-emission technologies, including BEVs, and units compliant with accessibility standards for PWDs, along priority routes and corridors, including the establishment of fleet-dedicated depot-based or terminal-based charging hubs necessary for the operation of such units.

8. Service Contracting Program for Public Transport (Intermodal and Multimodal). The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the implementation of a Service Contracting Program covering both land-based PUVs and maritime passenger transport services, and the modernization of maritime passenger transport services, including the promotion and use of battery electric vessels and other environment-friendly technologies, the provision of necessary support facilities, and the retrofitting of passenger vessels to improve accessibility for PWDs. The said program shall be geared towards addressing existing traffic challenges, decongesting major urban thoroughfares, and supporting the modernization of maritime transport services across the country. The program shall include both intermodal and multimodal transportation options.

The Service Contracting Program shall be implemented in a manner that promotes sustainable, inclusive, and accessible public transportation. For this purpose, the DOTr shall prioritize:

- (a) The engagement of transport service providers utilizing BEVs or other low-emission and environment-friendly vehicle technologies; and
- (b) Transport units designed or retrofitted to be accessible to PWDs.

The Land Transportation Franchising and Regulatory Board (LTFRB) shall implement the land-based component of the program, while the Maritime Industry Authority (MARINA) shall implement the maritime passenger component.

The DOTr, through the LTFRB and MARINA, may enter into agreements with priority LGUs to allow the direct contracting of qualified transport cooperatives, associations, corporations, or authorized maritime operators for the delivery of public transport services.

The DOTr may implement a transport fee reduction or support mechanism for commuters availing of services under this program at such rates and under such conditions as will be determined by the DOTr.

There shall be a mechanism for monitoring performance of operators, certifying the transport services delivered, and applying incentives and penalties, as well as systems for obtaining commuter feedback to enhance service delivery.

Transparency and accountability shall be ensured through:

- (a) Oversight by a multi-sectoral governance committee tasked to ensure real-time feedback and ground reports for both land and maritime operations; and
- (b) A real-time public dashboard on the outputs and outcomes of the use of the service contracting funds.

The DOTr, LTFRB, and MARINA shall issue the necessary implementing guidelines in accordance with this provision.

The DOTr shall submit quarterly reports on the physical and financial accomplishments of this pilot program to the House Committee on Appropriations and the Senate Committee on Finance, within thirty (30) days after the end of every quarter. The reports shall provide the status of fund utilization, key program implementation milestones, and a comprehensive evaluation of the program's impact, including a recommendation of the feasibility of its full-scale implementation.

9. Payment of Arrears of the Land Transportation Office for Information Technology Services. The amount of Eight Hundred Twenty Six Million Seven Hundred Eighty Nine Thousand Pesos (P826,789,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

10. Biennial Sectoral Greenhouse Gas (GHG) Inventory Report. The DOTr shall, within the amounts appropriated herein, coordinate with DOE in gathering and validating data specific to the transport sector for the preparation of the GHG Inventory Report for the energy sector (including transport), pursuant to E.O. No. 174, s. 2014. The DOTr shall:

- (i) Establish and maintain a robust data collection process and system to support quality GHG inventories;
- (ii) Compile and provide comprehensive and quality-assured transport sub-sector activity data every two years to the DOE and the Climate Change Commission (CCC); and
- (iii) Support the DOE in the calculation and reporting of GHG emissions from the transport sub-sector.

11. Reporting and Posting Requirements. The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	1,628,582,000	P	2,794,493,000	P	7,068,000	P	482,767,000	P	4,912,910,000
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GENERAL APPROPRIATIONS ACT, FY 2026

National Capital Region (NCR)	<u>753,136,000</u>	<u>2,243,797,000</u>	<u>7,068,000</u>	<u>482,767,000</u>	<u>3,486,768,000</u>
Central Office	447,327,000	651,281,000	7,068,000	17,743,000	1,123,419,000
Central Office (LTFRB)	25,979,000	18,261,000		200,000,000	244,240,000
Central Office (LTO)	135,287,000	1,483,381,000		265,024,000	1,883,692,000
Regional Office - NCR (LTO)	144,543,000	90,874,000			235,417,000
Region I - Ilocos	<u>58,319,000</u>	<u>35,564,000</u>			<u>93,883,000</u>
Regional Office - I (LTO)	58,319,000	35,564,000			93,883,000
Cordillera Administrative Region (CAR)	<u>34,739,000</u>	<u>18,395,000</u>			<u>53,134,000</u>
Regional Office - CAR	34,739,000	18,395,000			53,134,000
Region II - Cagayan Valley	<u>44,414,000</u>	<u>33,238,000</u>			<u>77,652,000</u>
Regional Office - II (LTO)	44,414,000	33,238,000			77,652,000
Region III - Central Luzon	<u>98,916,000</u>	<u>57,910,000</u>			<u>156,826,000</u>
Regional Office - III (LTO)	98,916,000	57,910,000			156,826,000
Region IVA - CALABARZON	<u>107,860,000</u>	<u>91,000,000</u>			<u>198,860,000</u>
Regional Office - IVA (LTO)	107,860,000	91,000,000			198,860,000
Region IVB - MIMAROPA	<u>44,059,000</u>	<u>23,753,000</u>			<u>67,812,000</u>
Regional Office - IVB (LTO)	44,059,000	23,753,000			67,812,000
Region V - Bicol	<u>53,520,000</u>	<u>35,153,000</u>			<u>88,673,000</u>
Regional Office - V (LTO)	53,520,000	35,153,000			88,673,000
Region VI - Western Visayas	<u>83,448,000</u>	<u>32,003,000</u>			<u>115,451,000</u>
Regional Office - VI (LTO)	83,448,000	32,003,000			115,451,000
Region VII - Central Visayas	<u>60,251,000</u>	<u>49,845,000</u>			<u>110,096,000</u>
Regional Office - VII (LTO)	60,251,000	49,845,000			110,096,000
Region VIII - Eastern Visayas	<u>68,213,000</u>	<u>30,318,000</u>			<u>98,531,000</u>
Regional Office - VIII (LTO)	68,213,000	30,318,000			98,531,000
Region IX - Zamboanga Peninsula	<u>36,790,000</u>	<u>25,163,000</u>			<u>61,953,000</u>
Regional Office - IX (LTO)	36,790,000	25,163,000			61,953,000
Region X - Northern Mindanao	<u>53,025,000</u>	<u>37,522,000</u>			<u>90,547,000</u>
Regional Office - X (LTO)	53,025,000	37,522,000			90,547,000

Region XI - Davao	<u>43,205,000</u>	<u>32,235,000</u>	<u>75,440,000</u>
Regional Office - XI (LTO)	43,205,000	32,235,000	75,440,000
Region XII - SOCCSKSARGEN	<u>47,934,000</u>	<u>28,510,000</u>	<u>76,444,000</u>
Regional Office - XII (LTO)	47,934,000	28,510,000	76,444,000
Region XIII - Caraga	<u>40,753,000</u>	<u>20,087,000</u>	<u>60,840,000</u>
Regional Office - XIII	40,753,000	20,087,000	60,840,000
Operation of the DOTr Action/ Monitoring Center	<u>16,610,000</u>	<u>117,000</u>	<u>16,727,000</u>
National Capital Region (NCR)	<u>16,610,000</u>	<u>117,000</u>	<u>16,727,000</u>
Central Office	16,610,000	117,000	16,727,000
Conduct of Conferences, Seminars and Trainings, Including the Granting of Scholarships	<u>8,523,000</u>	<u>300,000</u>	<u>8,823,000</u>
National Capital Region (NCR)	<u>8,523,000</u>	<u>300,000</u>	<u>8,823,000</u>
Central Office	8,523,000	300,000	8,823,000
Administration of Personnel Benefits	<u>107,714,000</u>		<u>107,714,000</u>
National Capital Region (NCR)	<u>100,904,000</u>		<u>100,904,000</u>
Central Office	9,822,000		9,822,000
Central Office (LTFRB)	6,812,000		6,812,000
Central Office (LTO)	84,270,000		84,270,000
Cordillera Administrative Region (CAR)	<u>1,020,000</u>		<u>1,020,000</u>
Regional Office - CAR	1,020,000		1,020,000
Region XIII - Caraga	<u>5,790,000</u>		<u>5,790,000</u>
Regional Office - XIII	<u>5,790,000</u>		<u>5,790,000</u>
Sub-total, General Administration and Support	<u>1,761,429,000</u>	<u>2,794,910,000</u>	<u>5,066,174,000</u>
Support to Operations			
Program Planning and Standards Development for Transportation and Communications Services, Including Infrastructure Projects	<u>324,734,000</u>	<u>946,000</u>	<u>325,680,000</u>
National Capital Region (NCR)	<u>324,734,000</u>	<u>946,000</u>	<u>325,680,000</u>
Central Office	324,734,000	946,000	325,680,000

Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects			<u>950,000,000</u>	<u>950,000,000</u>
National Capital Region (NCR)			<u>950,000,000</u>	<u>950,000,000</u>
Central Office			950,000,000	950,000,000
Payment of Right-of-Way			<u>2,789,665,000</u>	<u>2,789,665,000</u>
National Capital Region (NCR)			<u>2,789,665,000</u>	<u>2,789,665,000</u>
Central Office			2,789,665,000	2,789,665,000
Operation of the Philippine Railways Institute	<u>43,312,000</u>	<u>25,445,000</u>	<u>4,493,000</u>	<u>73,250,000</u>
National Capital Region (NCR)	<u>43,312,000</u>	<u>25,445,000</u>	<u>4,493,000</u>	<u>73,250,000</u>
Central Office	<u>43,312,000</u>	<u>25,445,000</u>	<u>4,493,000</u>	<u>73,250,000</u>
Sub-total, Support to Operations	<u>368,046,000</u>	<u>26,391,000</u>	<u>3,744,158,000</u>	<u>4,138,595,000</u>
Operations				
RAIL TRANSPORT PROGRAM	<u>406,963,000</u>	<u>2,395,522,000</u>	<u>52,373,000</u>	<u>2,854,858,000</u>
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	<u>406,963,000</u>	<u>2,395,522,000</u>	<u>52,373,000</u>	<u>2,854,858,000</u>
Operation and Maintenance of the Metro Rail Transit	<u>406,963,000</u>	<u>2,395,522,000</u>	<u>52,373,000</u>	<u>2,854,858,000</u>
National Capital Region (NCR)	<u>406,963,000</u>	<u>2,395,522,000</u>	<u>52,373,000</u>	<u>2,854,858,000</u>
Central Office	406,963,000	2,395,522,000	52,373,000	2,854,858,000
MOTOR VEHICLE REGULATORY PROGRAM	<u>895,940,000</u>	<u>1,803,641,000</u>		<u>2,699,581,000</u>
Motor Vehicle Registration System	<u>423,565,000</u>	<u>1,109,387,000</u>		<u>1,532,952,000</u>
National Capital Region (NCR)	<u>81,986,000</u>	<u>953,815,000</u>		<u>1,035,801,000</u>
Central Office (LTO)	11,942,000	839,799,000		851,741,000
Regional Office - NCR (LTO)	70,044,000	114,016,000		184,060,000
Region I - Ilocos	<u>19,459,000</u>	<u>12,978,000</u>		<u>32,437,000</u>
Regional Office - I (LTO)	19,459,000	12,978,000		32,437,000
Cordillera Administrative Region (CAR)	<u>31,874,000</u>	<u>15,845,000</u>		<u>47,719,000</u>
Regional Office - CAR	31,874,000	15,845,000		47,719,000

Region II - Cagayan Valley	<u>14,032,000</u>	<u>4,949,000</u>	<u>18,981,000</u>
Regional Office - II (LTO)	14,032,000	4,949,000	18,981,000
Region III - Central Luzon	<u>47,993,000</u>	<u>37,590,000</u>	<u>85,583,000</u>
Regional Office - III (LTO)	47,993,000	37,590,000	85,583,000
Region IVA - CALABARZON	<u>57,150,000</u>	<u>3,500,000</u>	<u>60,650,000</u>
Regional Office - IVA (LTO)	57,150,000	3,500,000	60,650,000
Region IVB - MIMAROPA	<u>12,127,000</u>	<u>4,601,000</u>	<u>16,728,000</u>
Regional Office - IVB (LTO)	12,127,000	4,601,000	16,728,000
Region V - Bicol	<u>13,884,000</u>	<u>3,097,000</u>	<u>16,981,000</u>
Regional Office - V (LTO)	13,884,000	3,097,000	16,981,000
Region VI - Western Visayas	<u>29,314,000</u>	<u>12,447,000</u>	<u>41,761,000</u>
Regional Office - VI (LTO)	29,314,000	12,447,000	41,761,000
Region VII - Central Visayas	<u>16,712,000</u>	<u>12,059,000</u>	<u>28,771,000</u>
Regional Office - VII (LTO)	16,712,000	12,059,000	28,771,000
Region VIII - Eastern Visayas	<u>8,872,000</u>	<u>6,017,000</u>	<u>14,889,000</u>
Regional Office - VIII (LTO)	8,872,000	6,017,000	14,889,000
Region IX - Zamboanga Peninsula	<u>14,930,000</u>	<u>14,435,000</u>	<u>29,365,000</u>
Regional Office - IX (LTO)	14,930,000	14,435,000	29,365,000
Region X - Northern Mindanao	<u>11,249,000</u>	<u>2,550,000</u>	<u>13,799,000</u>
Regional Office - X (LTO)	11,249,000	2,550,000	13,799,000
Region XI - Davao	<u>13,088,000</u>	<u>11,392,000</u>	<u>24,480,000</u>
Regional Office - XI (LTO)	13,088,000	11,392,000	24,480,000
Region XII - SOCCSKSARGEN	<u>14,749,000</u>	<u>4,030,000</u>	<u>18,779,000</u>
Regional Office - XII (LTO)	14,749,000	4,030,000	18,779,000
Region XIII - Caraga	<u>36,146,000</u>	<u>10,082,000</u>	<u>46,228,000</u>
Regional Office - XIII	36,146,000	10,082,000	46,228,000
Law Enforcement and Adjudication	<u>198,579,000</u>	<u>36,571,000</u>	<u>235,150,000</u>
National Capital Region (NCR)	<u>68,305,000</u>	<u>25,891,000</u>	<u>94,196,000</u>
Central Office (LTO)	54,078,000	25,391,000	79,469,000

GENERAL APPROPRIATIONS ACT, FY 2026

Regional Office - NCR (LTO)	14,227,000	500,000	14,727,000
Region I - Ilocos	<u>10,199,000</u>	<u>500,000</u>	<u>10,699,000</u>
Regional Office - I (LTO)	10,199,000	500,000	10,699,000
Cordillera Administrative Region (CAR)	<u>648,000</u>		<u>648,000</u>
Regional Office - CAR	648,000		648,000
Region II - Cagayan Valley	<u>9,828,000</u>	<u>500,000</u>	<u>10,328,000</u>
Regional Office - II (LTO)	9,828,000	500,000	10,328,000
Region III - Central Luzon	<u>12,437,000</u>	<u>500,000</u>	<u>12,937,000</u>
Regional Office - III (LTO)	12,437,000	500,000	12,937,000
Region IVA - CALABARZON	<u>10,574,000</u>	<u>450,000</u>	<u>11,024,000</u>
Regional Office - IVA (LTO)	10,574,000	450,000	11,024,000
Region IVB - MIMAROPA	<u>2,343,000</u>	<u>500,000</u>	<u>2,843,000</u>
Regional Office - IVB (LTO)	2,343,000	500,000	2,843,000
Region V - Bicol	<u>9,269,000</u>	<u>500,000</u>	<u>9,769,000</u>
Regional Office - V (LTO)	9,269,000	500,000	9,769,000
Region VI - Western Visayas	<u>12,422,000</u>	<u>500,000</u>	<u>12,922,000</u>
Regional Office - VI (LTO)	12,422,000	500,000	12,922,000
Region VII - Central Visayas	<u>14,793,000</u>	<u>500,000</u>	<u>15,293,000</u>
Regional Office - VII (LTO)	14,793,000	500,000	15,293,000
Region VIII - Eastern Visayas	<u>5,935,000</u>	<u>500,000</u>	<u>6,435,000</u>
Regional Office - VIII (LTO)	5,935,000	500,000	6,435,000
Region IX - Zamboanga Peninsula	<u>9,342,000</u>	<u>600,000</u>	<u>9,942,000</u>
Regional Office - IX (LTO)	9,342,000	600,000	9,942,000
Region X - Northern Mindanao	<u>11,381,000</u>	<u>550,000</u>	<u>11,931,000</u>
Regional Office - X (LTO)	11,381,000	550,000	11,931,000
Region XI - Davao	<u>11,683,000</u>	<u>1,850,000</u>	<u>13,533,000</u>
Regional Office - XI (LTO)	11,683,000	1,850,000	13,533,000
Region XII - SOCCSKSARGEN	<u>8,772,000</u>	<u>3,230,000</u>	<u>12,002,000</u>
Regional Office - XII (LTO)	8,772,000	3,230,000	12,002,000

Region XIII - Caraga	<u>648,000</u>		<u>648,000</u>
Regional Office - XIII	648,000		648,000
Issuance of Driver's License and Permits	<u>273,796,000</u>	<u>657,683,000</u>	<u>931,479,000</u>
National Capital Region (NCR)	<u>81,360,000</u>	<u>616,772,000</u>	<u>698,132,000</u>
Central Office (LTO)		572,162,000	572,162,000
Regional Office - NCR (LTO)	81,360,000	44,610,000	125,970,000
Region I - Ilocos	<u>13,098,000</u>	<u>3,958,000</u>	<u>17,056,000</u>
Regional Office - I (LTO)	13,098,000	3,958,000	17,056,000
Region II - Cagayan Valley	<u>8,276,000</u>	<u>2,313,000</u>	<u>10,589,000</u>
Regional Office - II (LTO)	8,276,000	2,313,000	10,589,000
Region III - Central Luzon	<u>27,929,000</u>	<u>6,000,000</u>	<u>33,929,000</u>
Regional Office - III (LTO)	27,929,000	6,000,000	33,929,000
Region IVA - CALABARZON	<u>46,031,000</u>	<u>5,000,000</u>	<u>51,031,000</u>
Regional Office - IVA (LTO)	46,031,000	5,000,000	51,031,000
Region IVB - MIMAROPA	<u>2,924,000</u>	<u>2,146,000</u>	<u>5,070,000</u>
Regional Office - IVB (LTO)	2,924,000	2,146,000	5,070,000
Region V - Bicol	<u>10,633,000</u>	<u>1,250,000</u>	<u>11,883,000</u>
Regional Office - V (LTO)	10,633,000	1,250,000	11,883,000
Region VI - Western Visayas	<u>27,477,000</u>	<u>550,000</u>	<u>28,027,000</u>
Regional Office - VI (LTO)	27,477,000	550,000	28,027,000
Region VII - Central Visayas	<u>10,444,000</u>	<u>2,596,000</u>	<u>13,040,000</u>
Regional Office - VII (LTO)	10,444,000	2,596,000	13,040,000
Region VIII - Eastern Visayas	<u>6,034,000</u>	<u>4,165,000</u>	<u>10,199,000</u>
Regional Office - VIII (LTO)	6,034,000	4,165,000	10,199,000
Region IX - Zamboanga Peninsula	<u>8,131,000</u>	<u>2,802,000</u>	<u>10,933,000</u>
Regional Office - IX (LTO)	8,131,000	2,802,000	10,933,000
Region X - Northern Mindanao	<u>10,373,000</u>	<u>1,378,000</u>	<u>11,751,000</u>
Regional Office - X (LTO)	10,373,000	1,378,000	11,751,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region XI - Davao	<u>7,115,000</u>	<u>4,523,000</u>	<u>11,638,000</u>
Regional Office - XI (LTO)	7,115,000	4,523,000	11,638,000
Region XII - SOCCSKSARGEN	<u>9,816,000</u>	<u>4,230,000</u>	<u>14,046,000</u>
Regional Office - XII (LTO)	9,816,000	4,230,000	14,046,000
Region XIII - Caraga	<u>4,155,000</u>		<u>4,155,000</u>
Regional Office - XIII	4,155,000		4,155,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>247,350,000</u>	<u>318,937,000</u>	<u>74,003,000</u> <u>640,290,000</u>
Issuance of Certificate of Public Convenience, Granting of Permits and Establishment of Routes	<u>247,350,000</u>	<u>318,937,000</u>	<u>74,003,000</u> <u>640,290,000</u>
National Capital Region (NCR)	<u>99,043,000</u>	<u>190,386,000</u>	<u>74,003,000</u> <u>363,432,000</u>
Central Office (LTFRB)	85,263,000	175,268,000	74,003,000 334,534,000
Regional Office - NCR (LTFRB)	13,780,000	15,118,000	28,898,000
Region I - Ilocos	<u>11,987,000</u>	<u>5,673,000</u>	<u>17,660,000</u>
Regional Office - I (LTFRB)	11,987,000	5,673,000	17,660,000
Region II - Cagayan Valley	<u>11,958,000</u>	<u>8,297,000</u>	<u>20,255,000</u>
Regional Office - II (LTFRB)	11,958,000	8,297,000	20,255,000
Region III - Central Luzon	<u>12,835,000</u>	<u>16,983,000</u>	<u>29,818,000</u>
Regional Office - III (LTFRB)	12,835,000	16,983,000	29,818,000
Region IVA - CALABARZON	<u>11,812,000</u>	<u>13,142,000</u>	<u>24,954,000</u>
Regional Office - IVA (LTFRB)	11,812,000	13,142,000	24,954,000
Region IVB - MIMAROPA	<u>11,801,000</u>	<u>6,605,000</u>	<u>18,406,000</u>
Regional Office - IVB (LTFRB)	11,801,000	6,605,000	18,406,000
Region V - Bicol	<u>11,539,000</u>	<u>9,312,000</u>	<u>20,851,000</u>
Regional Office - V (LTFRB)	11,539,000	9,312,000	20,851,000
Region VI - Western Visayas	<u>13,389,000</u>	<u>9,508,000</u>	<u>22,897,000</u>
Regional Office - VI (LTFRB)	13,389,000	9,508,000	22,897,000
Region VII - Central Visayas	<u>9,723,000</u>	<u>8,719,000</u>	<u>18,442,000</u>
Regional Office - VII (LTFRB)	9,723,000	8,719,000	18,442,000

Region VIII - Eastern Visayas	<u>13,294,000</u>	<u>10,708,000</u>		<u>24,002,000</u>
Regional Office - VIII (LTFRB)	13,294,000	10,708,000		24,002,000
Region IX - Zamboanga Peninsula	<u>9,298,000</u>	<u>11,082,000</u>		<u>20,380,000</u>
Regional Office - IX (LTFRB)	9,298,000	11,082,000		20,380,000
Region X - Northern Mindanao	<u>12,087,000</u>	<u>9,606,000</u>		<u>21,693,000</u>
Regional Office - X (LTFRB)	12,087,000	9,606,000		21,693,000
Region XI - Davao	<u>8,264,000</u>	<u>10,639,000</u>		<u>18,903,000</u>
Regional Office - XI (LTFRB)	8,264,000	10,639,000		18,903,000
Region XII - SOCCSKSARGEN	<u>10,320,000</u>	<u>8,277,000</u>		<u>18,597,000</u>
Regional Office - XII (LTFRB)	10,320,000	8,277,000		18,597,000
Sub-total, Operations	<u>1,550,253,000</u>	<u>4,518,100,000</u>	<u>126,376,000</u>	<u>6,194,729,000</u>
Total, Regular Programs	<u>3,679,728,000</u>	<u>7,339,401,000</u>	<u>7,068,000</u>	<u>4,353,301,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways

1,000,000 1,000,000

 National Capital Region (NCR)

1,000,000 1,000,000

 Central Office

1,000,000 1,000,000

LRT Line 1 Cavite Extension Project Common Station

2,000,000,000 2,000,000,000

 National Capital Region (NCR)

2,000,000,000 2,000,000,000

 Central Office

2,000,000,000 2,000,000,000

Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation

1,000,000 1,000,000

 National Capital Region (NCR)

1,000,000 1,000,000

 Central Office

1,000,000 1,000,000

Laoag International Airport

507,300,000 507,300,000

 National Capital Region (NCR)

507,300,000 507,300,000

 Central Office

507,300,000 507,300,000

Tacloban Airport	<u>741,756,000</u>	<u>741,756,000</u>
National Capital Region (NCR)	<u>741,756,000</u>	<u>741,756,000</u>
Central Office	741,756,000	741,756,000
Antique Airport	<u>99,500,000</u>	<u>99,500,000</u>
National Capital Region (NCR)	<u>99,500,000</u>	<u>99,500,000</u>
Central Office	99,500,000	99,500,000
Ormoc Airport	<u>433,000,000</u>	<u>433,000,000</u>
National Capital Region (NCR)	<u>433,000,000</u>	<u>433,000,000</u>
Central Office	433,000,000	433,000,000
Catbalogan Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Busuanga Airport	<u>415,000,000</u>	<u>415,000,000</u>
National Capital Region (NCR)	<u>415,000,000</u>	<u>415,000,000</u>
Central Office	415,000,000	415,000,000
Central Mindanao (M'lang) Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Bukidnon Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
New Manila International Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Kalibo International Airport	<u>195,500,000</u>	<u>195,500,000</u>
National Capital Region (NCR)	<u>195,500,000</u>	<u>195,500,000</u>
Central Office	195,500,000	195,500,000
New Naga Airport	<u>444,675,000</u>	<u>444,675,000</u>

National Capital Region (NCR)	<u>444,675,000</u>	<u>444,675,000</u>
Central Office	444,675,000	444,675,000
Candon Airport	<u>350,000,000</u>	<u>350,000,000</u>
National Capital Region (NCR)	<u>350,000,000</u>	<u>350,000,000</u>
Central Office	350,000,000	350,000,000
Mati Airport	<u>700,000,000</u>	<u>700,000,000</u>
National Capital Region (NCR)	<u>700,000,000</u>	<u>700,000,000</u>
Central Office	700,000,000	700,000,000
Night Rating of Cauayan Airport	<u>160,000,000</u>	<u>160,000,000</u>
National Capital Region (NCR)	<u>160,000,000</u>	<u>160,000,000</u>
Central Office	160,000,000	160,000,000
Night Rating of Busuanga Airport	<u>70,000,000</u>	<u>70,000,000</u>
National Capital Region (NCR)	<u>70,000,000</u>	<u>70,000,000</u>
Central Office	70,000,000	70,000,000
Night Rating of Siargao Airport	<u>23,000,000</u>	<u>23,000,000</u>
National Capital Region (NCR)	<u>23,000,000</u>	<u>23,000,000</u>
Central Office	23,000,000	23,000,000
Bicol International Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
Daet Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
Camiguin Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
Siargao Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000

Independent Certification Engineer (ICE) of PPP Projects	<u>316,530,000</u>	<u>316,530,000</u>
National Capital Region (NCR)	<u>316,530,000</u>	<u>316,530,000</u>
Central Office	316,530,000	316,530,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000
Sultan Naga Dimaporo International Port	<u>534,986,000</u>	<u>534,986,000</u>
National Capital Region (NCR)	<u>534,986,000</u>	<u>534,986,000</u>
Central Office	534,986,000	534,986,000
Construction of Marilao Port, Marilao, Bulacan	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Construction of Liputan Port, Meycauayan City, Bulacan	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Construction of Port, Brgy. 3, Malilipot, Albay	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Upgrading of Port, Brgy. Joroan, Tiwi, Albay	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Construction of Port with Facilities, Guiuan, Eastern Samar	<u>45,000,000</u>	<u>45,000,000</u>
National Capital Region (NCR)	<u>45,000,000</u>	<u>45,000,000</u>
Central Office	45,000,000	45,000,000
Construction of Monserrat Port, Brgy. Monserrat, Dapa, Surigao del Norte	<u>25,000,000</u>	<u>25,000,000</u>

National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
Service Contracting Program for Public Transport (Intermodal and Multimodal)	<u>1,000,000,000</u>		<u>1,000,000,000</u>
National Capital Region (NCR)	<u>1,000,000,000</u>		<u>1,000,000,000</u>
Central Office	1,000,000,000		1,000,000,000
NCR Busway Project	<u>88,705,000</u>		<u>88,705,000</u>
National Capital Region (NCR)	<u>88,705,000</u>		<u>88,705,000</u>
Central Office	88,705,000		88,705,000
Southwest Integrated Transport System Project - Annual Grantor's Payment		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Active Transport Bike Share System and Safe Pathways Program	<u>1,041,000</u>	<u>104,335,000</u>	<u>105,376,000</u>
National Capital Region (NCR)	<u>1,041,000</u>	<u>104,335,000</u>	<u>105,376,000</u>
Central Office	1,041,000	104,335,000	105,376,000
Public Transport Modernization Program (PTMP)	<u>1,532,000,000</u>		<u>1,532,000,000</u>
National Capital Region (NCR)	<u>1,532,000,000</u>		<u>1,532,000,000</u>
Central Office	1,532,000,000		1,532,000,000
Completion of Construction of 4-Storey DOTr - Regional Office XIII (Caraga) Main Building		<u>46,322,000</u>	<u>46,322,000</u>
Region XIII - Caraga		<u>46,322,000</u>	<u>46,322,000</u>
Regional Office - XIII		46,322,000	46,322,000
Navotas Feeder Route		<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>	<u>200,000,000</u>
Central Office		200,000,000	200,000,000

North-South Commuter Railway (NSCR) System ADB Loan Nos. 3796-PHI and 4188-PHI, and JICA Loan Nos. PH-P262, PH-P270, PH-P277 and PH-P276		<u>28,793,610,000</u>	<u>28,793,610,000</u>
National Capital Region (NCR)		<u>28,793,610,000</u>	<u>28,793,610,000</u>
Central Office		<u>28,793,610,000</u>	<u>28,793,610,000</u>
Loan Proceeds		21,675,843,000	21,675,843,000
GOP Counterpart		7,117,767,000	7,117,767,000
MRT Line 3 Rehabilitation Project	<u>500,000,000</u>		<u>500,000,000</u>
National Capital Region (NCR)	<u>500,000,000</u>		<u>500,000,000</u>
Central Office	<u>500,000,000</u>		<u>500,000,000</u>
GOP Counterpart	500,000,000		500,000,000
New Dumaguete Airport Development Project (NDADP) Korea EDCF Loan No. PHL-25		<u>2,520,530,000</u>	<u>2,520,530,000</u>
National Capital Region (NCR)		<u>2,520,530,000</u>	<u>2,520,530,000</u>
Central Office		<u>2,520,530,000</u>	<u>2,520,530,000</u>
Loan Proceeds		2,272,300,000	2,272,300,000
GOP Counterpart		248,230,000	248,230,000
New Cebu International Container Port Project (NCICPP) Korea EDCF Loan No. PHL-19		<u>3,751,053,000</u>	<u>3,751,053,000</u>
National Capital Region (NCR)		<u>3,751,053,000</u>	<u>3,751,053,000</u>
Central Office		<u>3,751,053,000</u>	<u>3,751,053,000</u>
Loan Proceeds		2,733,442,000	2,733,442,000
GOP Counterpart		1,017,611,000	1,017,611,000
Maritime Safety Capability Improvement Project (MSCIP) Phase III JICA Loan No. PH-P281		<u>4,218,513,000</u>	<u>4,218,513,000</u>
National Capital Region (NCR)		<u>4,218,513,000</u>	<u>4,218,513,000</u>
Central Office		<u>4,218,513,000</u>	<u>4,218,513,000</u>
Loan Proceeds		3,757,601,000	3,757,601,000
GOP Counterpart		460,912,000	460,912,000

Cebu Bus Rapid Transit (BRT) Project IBRD
Loan No. 8444-PH, CTF Loan No. TF017646-PH
and AFD Loan No. CPH 1007 02 R

433,285,000 433,285,000

National Capital Region (NCR)

433,285,000 433,285,000

Central Office

433,285,000 433,285,000

Loan Proceeds

257,795,000 257,795,000

GOP Counterpart

175,490,000 175,490,000

Davao Public Transport Modernization
Project (DPTMP) ADB Loan Nos. 4324-PHI,
8450-PHI and 8449-PHI

1,740,710,000 1,740,710,000

National Capital Region (NCR)

1,740,710,000 1,740,710,000

Central Office

1,740,710,000 1,740,710,000

Loan Proceeds

1,337,098,000 1,337,098,000

GOP Counterpart

403,612,000 403,612,000

Sub-total, Foreign-Assisted Projects

500,000,000

63,573,535,000

64,073,535,000

Total, Project(s)

3,121,746,000

72,749,439,000

75,871,185,000

TOTAL NEW APPROPRIATIONS

P 3,679,728,000

P 10,461,147,000

P 7,068,000

P 77,102,740,000

P 91,250,683,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,178,422

Total Permanent Positions

2,178,422

Other Compensation Common to All

Personnel Economic Relief Allowance

120,528

Representation Allowance

29,598

Transportation Allowance

29,454

Clothing and Uniform Allowance

35,154

Mid-Year Bonus - Civilian

181,537

Year End Bonus

181,537

Cash Gift

25,110

Productivity Enhancement Incentive

25,110

Step Increment

5,446

Total Other Compensation Common to All

633,474

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,372
Other Personnel Benefits	<u>1,956</u>
Total Other Compensation for Specific Groups	<u>3,328</u>
Other Benefits	
PAG-IBIG Contributions	12,055
PhilHealth Contributions	52,949
Employees Compensation Insurance Premiums	6,025
Loyalty Award - Civilian	590
Terminal Leave	<u>107,714</u>
Total Other Benefits	<u>179,333</u>
Non-Permanent Positions	<u>685,171</u>
Total Personnel Services	<u>3,679,728</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	85,572
Training and Scholarship Expenses	43,965
Supplies and Materials Expenses	1,707,375
Utility Expenses	960,802
Communication Expenses	276,046
Awards/Rewards and Prizes	2,369
Survey, Research, Exploration and Development Expenses	1,263
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,436
Professional Services	124,292
General Services	2,060,332
Repairs and Maintenance	707,554
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	215,106
Labor and Wages	58,863
Other Maintenance and Operating Expenses	
Advertising Expenses	6,211
Printing and Publication Expenses	13,094
Representation Expenses	31,651
Transportation and Delivery Expenses	19,342
Rent/Lease Expenses	411,579
Membership Dues and Contributions to Organizations	8,772
Subscription Expenses	244,331
Other Maintenance and Operating Expenses	<u>2,472,192</u>
Total Maintenance and Other Operating Expenses	<u>10,461,147</u>
Financial Expenses	
Bank Charges	<u>7,068</u>
Total Financial Expenses	<u>7,068</u>
Total Current Operating Expenditures	<u>14,147,943</u>

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	71,824,269
Buildings and Other Structures	646,322
Machinery and Equipment Outlay	349,818
Transportation Equipment Outlay	<u>4,282,331</u>

Total Capital Outlays 77,102,740

TOTAL NEW APPROPRIATIONS 91,250,683

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder P 262,380,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 29,736,000	P 38,082,000	P 3,220,000	P 71,038,000
Operations	<u>159,449,000</u>	<u>31,893,000</u>		<u>191,342,000</u>
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	45,446,000	491,000		45,937,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	<u>114,003,000</u>	<u>31,402,000</u>		<u>145,405,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>189,185,000</u></u>	P <u><u>69,975,000</u></u>	P <u><u>3,220,000</u></u>	P <u><u>262,380,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	28,264,000	P	38,082,000	P	3,220,000	P	69,566,000
Administration of Personnel Benefits		<u>1,472,000</u>						<u>1,472,000</u>
Sub-total, General Administration and Support		<u>29,736,000</u>		<u>38,082,000</u>		<u>3,220,000</u>		<u>71,038,000</u>
Operations								
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM		<u>45,446,000</u>		<u>491,000</u>				<u>45,937,000</u>
Air Transport Policy Formulation and Implementation		20,741,000		164,000				20,905,000
Air Transport Regulatory Services		13,379,000		164,000				13,543,000
Other Organizational and System Improvement		11,326,000		163,000				11,489,000
AIR PASSENGER BILL OF RIGHTS PROGRAM		<u>114,003,000</u>		<u>31,402,000</u>				<u>145,405,000</u>
Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1		<u>114,003,000</u>		<u>31,402,000</u>				<u>145,405,000</u>
Sub-total, Operations		<u>159,449,000</u>		<u>31,893,000</u>				<u>191,342,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>189,185,000</u></u>	P	<u><u>69,975,000</u></u>	P	<u><u>3,220,000</u></u>	P	<u><u>262,380,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,333

Total Permanent Positions

65,333

Other Compensation Common to All

Personnel Economic Relief Allowance

2,616

Representation Allowance

738

Transportation Allowance

738

Clothing and Uniform Allowance

763

Mid-Year Bonus - Civilian

5,445

Year End Bonus

5,445

Cash Gift

545

Productivity Enhancement Incentive

545

Step Increment

163

Total Other Compensation Common to All

16,998

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Other Benefits	
PAG-IBIG Contributions	261
PhilHealth Contributions	1,576
Employees Compensation Insurance Premiums	132
Loyalty Award - Civilian	30
Terminal Leave	1,472
	<hr/>
Total Other Benefits	3,471
	<hr/>
Non-Permanent Positions	86,450
	<hr/>
Military/Uniformed Personnel	
Other Compensation for Specific Groups	
Flying Pay	16,933
	<hr/>
Total Other Compensation for Specific Groups	16,933
	<hr/>
Total Personnel Services	189,185
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,000
Training and Scholarship Expenses	3,495
Supplies and Materials Expenses	5,241
Utility Expenses	2,800
Communication Expenses	4,956
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	20,058
General Services	4,175
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	5,000
Rent/Lease Expenses	400
Subscription Expenses	12,814
Other Maintenance and Operating Expenses	1,000
	<hr/>
Total Maintenance and Other Operating Expenses	69,975
	<hr/>
Total Current Operating Expenditures	259,160
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,220
	<hr/>
Total Capital Outlays	3,220
	<hr/>
TOTAL NEW APPROPRIATIONS	262,380
	<hr/> <hr/>

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 1,477,468,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 104,076,000	P 141,469,000	P	P 245,545,000
Support to Operations	13,988,000	118,734,000	37,875,000	170,597,000
Operations	<u>454,585,000</u>	<u>504,696,000</u>	<u>102,045,000</u>	<u>1,061,326,000</u>
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,035,000	17,729,000		32,764,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	<u>439,550,000</u>	<u>486,967,000</u>	<u>102,045,000</u>	<u>1,028,562,000</u>
TOTAL NEW APPROPRIATIONS	P <u>572,649,000</u>	P <u>764,899,000</u>	P <u>139,920,000</u>	P <u>1,477,468,000</u>

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>97,609,000</u>	P <u>141,469,000</u>	P	P <u>239,078,000</u>

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National Capital Region (NCR)	<u>97,609,000</u>	<u>141,469,000</u>		<u>239,078,000</u>
Central Office	97,609,000	141,469,000		239,078,000
Administration of Personnel Benefits	<u>6,467,000</u>			<u>6,467,000</u>
National Capital Region (NCR)	<u>6,467,000</u>			<u>6,467,000</u>
Central Office	<u>6,467,000</u>			<u>6,467,000</u>
Sub-total, General Administration and Support	<u>104,076,000</u>	<u>141,469,000</u>		<u>245,545,000</u>
Support to Operations				
Implementation of the Management Information System	<u>13,988,000</u>	<u>118,734,000</u>	<u>37,875,000</u>	<u>170,597,000</u>
National Capital Region (NCR)	<u>13,988,000</u>	<u>118,734,000</u>	<u>37,875,000</u>	<u>170,597,000</u>
Central Office	<u>13,988,000</u>	<u>118,734,000</u>	<u>37,875,000</u>	<u>170,597,000</u>
Sub-total, Support to Operations	<u>13,988,000</u>	<u>118,734,000</u>	<u>37,875,000</u>	<u>170,597,000</u>
Operations				
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	<u>15,035,000</u>	<u>17,729,000</u>		<u>32,764,000</u>
Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry	<u>15,035,000</u>	<u>17,729,000</u>		<u>32,764,000</u>
National Capital Region (NCR)	<u>15,035,000</u>	<u>17,729,000</u>		<u>32,764,000</u>
Central Office	15,035,000	17,729,000		32,764,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	<u>439,550,000</u>	<u>486,967,000</u>	<u>102,045,000</u>	<u>1,028,562,000</u>
Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises	<u>417,573,000</u>	<u>475,010,000</u>	<u>102,045,000</u>	<u>994,628,000</u>
National Capital Region (NCR)	<u>242,531,000</u>	<u>344,927,000</u>	<u>73,695,000</u>	<u>661,153,000</u>
Central Office	242,531,000	344,927,000	73,695,000	661,153,000
Region I - Ilocos	<u>10,861,000</u>	<u>9,168,000</u>		<u>20,029,000</u>
Regional Office - I	10,861,000	9,168,000		20,029,000
Region IVA - CALABARZON	<u>21,003,000</u>	<u>19,517,000</u>		<u>40,520,000</u>
Regional Office - IVA	21,003,000	19,517,000		40,520,000
Region V - Bicol	<u>12,845,000</u>	<u>8,882,000</u>		<u>21,727,000</u>
Regional Office - V	12,845,000	8,882,000		21,727,000

Region VI - Western Visayas	<u>15,235,000</u>	<u>17,151,000</u>	<u>5,550,000</u>	<u>37,936,000</u>
Regional Office - VI	15,235,000	17,151,000	5,550,000	37,936,000
Region VII - Central Visayas	<u>23,495,000</u>	<u>21,328,000</u>	<u>7,200,000</u>	<u>52,023,000</u>
Regional Office - VII	23,495,000	21,328,000	7,200,000	52,023,000
Region VIII - Eastern Visayas	<u>18,087,000</u>	<u>12,180,000</u>		<u>30,267,000</u>
Regional Office - VIII	18,087,000	12,180,000		30,267,000
Region IX - Zamboanga Peninsula	<u>18,492,000</u>	<u>8,973,000</u>		<u>27,465,000</u>
Regional Office - IX	18,492,000	8,973,000		27,465,000
Region X - Northern Mindanao	<u>14,153,000</u>	<u>8,589,000</u>	<u>5,550,000</u>	<u>28,292,000</u>
Regional Office - X	14,153,000	8,589,000	5,550,000	28,292,000
Region XI - Davao	<u>16,360,000</u>	<u>11,254,000</u>	<u>10,050,000</u>	<u>37,664,000</u>
Regional Office - XI	16,360,000	11,254,000	10,050,000	37,664,000
Region XII - SOCCSKSARGEN	<u>13,472,000</u>	<u>6,288,000</u>		<u>19,760,000</u>
Regional Office - XII	13,472,000	6,288,000		19,760,000
Region XIII - Caraga	<u>11,039,000</u>	<u>6,753,000</u>		<u>17,792,000</u>
Regional Office - XIII	11,039,000	6,753,000		17,792,000
Monitoring and Enforcement of Maritime Laws and Regulations	<u>21,977,000</u>	<u>11,957,000</u>		<u>33,934,000</u>
National Capital Region (NCR)	<u>21,977,000</u>	<u>11,957,000</u>		<u>33,934,000</u>
Central Office	21,977,000	11,957,000		33,934,000
Sub-total, Operations	<u>454,585,000</u>	<u>504,696,000</u>	<u>102,045,000</u>	<u>1,061,326,000</u>
TOTAL NEW APPROPRIATIONS	P <u>572,649,000</u>	P <u>764,899,000</u>	P <u>139,920,000</u>	P <u>1,477,468,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

412,227

Total Permanent Positions

412,227

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Other Compensation Common to All

Personnel Economic Relief Allowance	16,128
Representation Allowance	6,462
Transportation Allowance	6,462
Clothing and Uniform Allowance	4,704
Honoraria	31,171
Mid-Year Bonus - Civilian	34,351
Year End Bonus	34,351
Cash Gift	3,360
Productivity Enhancement Incentive	3,360
Step Increment	1,030

Total Other Compensation Common to All	141,379
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Other Benefits

PAG-IBIG Contributions	1,613
PhilHealth Contributions	9,757
Employees Compensation Insurance Premiums	806
Loyalty Award - Civilian	400
Terminal Leave	6,467

Total Other Benefits	19,043
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Total Personnel Services	572,649
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Maintenance and Other Operating Expenses

Travelling Expenses	80,617
Training and Scholarship Expenses	16,720
Supplies and Materials Expenses	152,959
Utility Expenses	30,134
Communication Expenses	27,037
Awards/Rewards and Prizes	336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,844
Professional Services	33,334
General Services	38,393
Repairs and Maintenance	65,183
Taxes, Insurance Premiums and Other Fees	8,663
Labor and Wages	90,732
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,047
Representation Expenses	67,085
Transportation and Delivery Expenses	982
Rent/Lease Expenses	49,043
Membership Dues and Contributions to Organizations	75
Subscription Expenses	31,870
Other Maintenance and Operating Expenses	66,845

Total Maintenance and Other Operating Expenses	764,899
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Total Current Operating Expenditures	1,337,548
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	52,105
Transportation Equipment Outlay	72,000
Furniture, Fixtures and Books Outlay	7,815
	139,920
Total Capital Outlays	139,920
TOTAL NEW APPROPRIATIONS	1,477,468

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, and operations, as indicated hereunder P 47,304,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,209,000	P 5,988,000	P 5,550,000	P 27,747,000
Operations	13,544,000	6,013,000		19,557,000
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	13,544,000	6,013,000		19,557,000
TOTAL NEW APPROPRIATIONS	P 29,753,000	P 12,001,000	P 5,550,000	P 47,304,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OTC's website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

Total Personnel Services	<u>29,753</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,500
Training and Scholarship Expenses	400
Supplies and Materials Expenses	900
Utility Expenses	700
Communication Expenses	679
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
General Services	684
Repairs and Maintenance	422
Taxes, Insurance Premiums and Other Fees	419
Other Maintenance and Operating Expenses	
Representation Expenses	355
Rent/Lease Expenses	5,454
Subscription Expenses	<u>378</u>
Total Maintenance and Other Operating Expenses	<u>12,001</u>
Total Current Operating Expenditures	<u>41,754</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>5,550</u>
Total Capital Outlays	<u>5,550</u>
TOTAL NEW APPROPRIATIONS	<u><u>47,304</u></u>

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder P 1,156,862,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 46,448,000	P 525,477,000	P 172,404,000	P 744,329,000
Operations	<u>119,709,000</u>	<u>61,022,000</u>	<u>231,802,000</u>	<u>412,533,000</u>
TRANSPORTATION SECURITY PROGRAM	<u>119,709,000</u>	<u>61,022,000</u>	<u>231,802,000</u>	<u>412,533,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 166,157,000</u></u>	<u><u>P 586,499,000</u></u>	<u><u>P 404,206,000</u></u>	<u><u>P 1,156,862,000</u></u>

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Six Hundred Twelve Million Two Hundred Fifty Thousand Pesos (P612,250,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,955,000	P 525,477,000	P 172,404,000	P 742,836,000
Administration of Personnel Benefits	1,493,000			1,493,000
Sub-total, General Administration and Support	<u>46,448,000</u>	<u>525,477,000</u>	<u>172,404,000</u>	<u>744,329,000</u>
Operations				
TRANSPORTATION SECURITY PROGRAM	<u>119,709,000</u>	<u>61,022,000</u>	<u>231,802,000</u>	<u>412,533,000</u>
Assessment of the Risk Vulnerability of Transport Facilities and Infrastructure and Issuance of Threat Advisories	32,591,000	57,509,000	231,802,000	321,902,000
Evaluation of Capability of Transport Security Trainors and Personnel and Accreditation of Transport Security Training Institutions for Issuance of Compliance Certificates	16,208,000	335,000		16,543,000
Policy Formulation and Development	9,069,000	841,000		9,910,000
Audit Compliance/Non-Compliance to Security Programs and Plans	42,191,000	1,172,000		43,363,000
Evaluation of Security Plans for Issuance of Compliance Certificates	<u>19,650,000</u>	<u>1,165,000</u>		<u>20,815,000</u>
Sub-total, Operations	<u>119,709,000</u>	<u>61,022,000</u>	<u>231,802,000</u>	<u>412,533,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 166,157,000</u>	<u>P 586,499,000</u>	<u>P 404,206,000</u>	<u>P 1,156,862,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

127,701

Total Permanent Positions

127,701

Other Compensation Common to All**Personnel Economic Relief Allowance**

4,656

Representation Allowance

1,848

Transportation Allowance

1,776

Clothing and Uniform Allowance

1,358

Mid-Year Bonus - Civilian

10,641

Year End Bonus

10,641

Cash Gift

970

Productivity Enhancement Incentive

970

Step Increment

318

Total Other Compensation Common to All

33,178

Other Benefits**PAG-IBIG Contributions**

465

PhilHealth Contributions

3,032

Employees Compensation Insurance Premiums

233

Loyalty Award - Civilian

55

Terminal Leave

1,493

Total Other Benefits

5,278

Total Personnel Services

166,157

Maintenance and Other Operating Expenses**Travelling Expenses**

26,499

Training and Scholarship Expenses

5,298

Supplies and Materials Expenses

63,870

Utility Expenses

11,100

Communication Expenses

82,893

Confidential, Intelligence and Extraordinary Expenses**Confidential Expenses**

2,290

Extraordinary and Miscellaneous Expenses

1,300

Professional Services

2,240

General Services

110,676

Repairs and Maintenance

194,405

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Taxes, Insurance Premiums and Other Fees	4,799
Other Maintenance and Operating Expenses	
Advertising Expenses	676
Printing and Publication Expenses	2,200
Representation Expenses	41,098
Transportation and Delivery Expenses	280
Rent/Lease Expenses	16,901
Subscription Expenses	17,911
Bank Transaction Fee	2
Other Maintenance and Operating Expenses	<u>2,061</u>
Total Maintenance and Other Operating Expenses	<u>586,499</u>
Total Current Operating Expenditures	<u>752,656</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	351,556
Transportation Equipment Outlay	<u>52,650</u>
Total Capital Outlays	<u>404,206</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,156,862</u></u>

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 42,514,531,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 7,188,655,000	P 2,196,860,000	P	9,385,515,000
Support to Operations	1,961,233,000	131,647,000		2,092,880,000
Operations	<u>17,291,630,000</u>	<u>6,625,213,000</u>	<u>5,863,656,000</u>	<u>29,780,499,000</u>
MARITIME SEARCH AND RESCUE PROGRAM	4,633,319,000	416,735,000	1,664,414,000	6,714,468,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	6,556,538,000	5,626,314,000	4,065,216,000	16,248,068,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3,272,847,000	138,310,000		3,411,157,000
MARITIME SAFETY PROGRAM	<u>2,828,926,000</u>	<u>443,854,000</u>	<u>134,026,000</u>	<u>3,406,806,000</u>
Total, Regular Programs	<u>26,441,518,000</u>	<u>8,953,720,000</u>	<u>5,863,656,000</u>	<u>41,258,894,000</u>

B. PROJECT(S)

Locally-Funded Project(s)			1,254,637,000	1,254,637,000
Foreign-Assisted Project(s)			1,000,000	1,000,000
Total, Project(s)			1,255,637,000	1,255,637,000
TOTAL NEW APPROPRIATIONS	P	26,441,518,000	P	8,953,720,000
			P	7,119,293,000
				P
				42,514,531,000

Special Provision(s)

1. **Rice Subsidy.** The amount of Two Hundred Ninety Five Million Three Hundred Seventy Eight Thousand Pesos (P295,378,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Subsistence Allowance.** The amount of Four Billion Three Hundred Eighty Four Million Five Hundred Eight Thousand Pesos (P4,384,508,000) appropriated herein shall be used for the provision of subsistence allowance for uniformed personnel, equivalent to Three Hundred Fifty Pesos (P350) per day effective 01 January 2026. Implementation of this provision shall be subject to the guidelines to be issued consistent with E.O. No. 107, s. 2025.

3. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	4,790,362,000	P	2,196,860,000	P	6,987,222,000
National Capital Region (NCR)		4,790,362,000		2,074,261,000		6,864,623,000
Central Office		4,790,362,000		2,065,956,000		6,856,318,000
Regional Office - NCR				8,305,000		8,305,000
Region I - Ilocos				8,263,000		8,263,000
Region I - Northwestern Luzon				8,263,000		8,263,000

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Region II - Cagayan Valley	<u>6,560,000</u>	<u>6,560,000</u>
Region II - Northeastern Luzon	6,560,000	6,560,000
Region IVA - CALABARZON	<u>12,442,000</u>	<u>12,442,000</u>
Region IV-A - Southern Tagalog	12,442,000	12,442,000
Region IVB - MIMAROPA	<u>12,736,000</u>	<u>12,736,000</u>
Region IV-B - Palawan	12,736,000	12,736,000
Region V - Bicol	<u>6,972,000</u>	<u>6,972,000</u>
Region V - Bicol	6,972,000	6,972,000
Region VI - Western Visayas	<u>11,458,000</u>	<u>11,458,000</u>
Region VI - Western Visayas	11,458,000	11,458,000
Region VII - Central Visayas	<u>18,250,000</u>	<u>18,250,000</u>
Region VII - Central Visayas	13,914,000	13,914,000
Region VII - Southern Visayas	4,336,000	4,336,000
Region VIII - Eastern Visayas	<u>6,924,000</u>	<u>6,924,000</u>
Region VIII - Eastern Visayas	6,924,000	6,924,000
Region IX - Zamboanga Peninsula	<u>9,635,000</u>	<u>9,635,000</u>
Region IX - Southwestern Mindanao	9,635,000	9,635,000
Region X - Northern Mindanao	<u>8,306,000</u>	<u>8,306,000</u>
Region X - Northern Mindanao	8,306,000	8,306,000
Region XI - Davao	<u>8,346,000</u>	<u>8,346,000</u>
Region XI - Southeastern Mindanao	8,346,000	8,346,000
Region XII - SOCCSKSARGEN	<u>4,336,000</u>	<u>4,336,000</u>
Region XII - Southern Mindanao	4,336,000	4,336,000
Region XIII - Caraga	<u>4,305,000</u>	<u>4,305,000</u>
Region XIII - Northeastern Mindanao	4,305,000	4,305,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>4,066,000</u>	<u>4,066,000</u>
Regional Office - BARMM	4,066,000	4,066,000
Administration of Personnel Benefits	<u>2,398,293,000</u>	<u>2,398,293,000</u>

National Capital Region (NCR)	<u>2,398,293,000</u>		<u>2,398,293,000</u>
Central Office	<u>2,398,293,000</u>		<u>2,398,293,000</u>
Sub-total, General Administration and Support	<u>7,188,655,000</u>	<u>2,196,860,000</u>	<u>9,385,515,000</u>
Support to Operations			
Conduct Coast Guard Training Courses	<u>1,961,233,000</u>	<u>131,647,000</u>	<u>2,092,880,000</u>
National Capital Region (NCR)	<u>1,961,233,000</u>	<u>122,120,000</u>	<u>2,083,353,000</u>
Central Office	1,961,233,000	120,727,000	2,081,960,000
Regional Office - NCR		1,393,000	1,393,000
Region I - Ilocos		<u>536,000</u>	<u>536,000</u>
Region I - Northwestern Luzon		536,000	536,000
Region II - Cagayan Valley		<u>666,000</u>	<u>666,000</u>
Region II - Northeastern Luzon		666,000	666,000
Region IVA - CALABARZON		<u>725,000</u>	<u>725,000</u>
Region IV-A - Southern Tagalog		725,000	725,000
Region IVB - MIMAROPA		<u>945,000</u>	<u>945,000</u>
Region IV-B - Palawan		945,000	945,000
Region V - Bicol		<u>660,000</u>	<u>660,000</u>
Region V - Bicol		660,000	660,000
Region VI - Western Visayas		<u>1,025,000</u>	<u>1,025,000</u>
Region VI - Western Visayas		1,025,000	1,025,000
Region VII - Central Visayas		<u>1,234,000</u>	<u>1,234,000</u>
Region VII - Central Visayas		824,000	824,000
Region VII - Southern Visayas		410,000	410,000
Region VIII - Eastern Visayas		<u>500,000</u>	<u>500,000</u>
Region VIII - Eastern Visayas		500,000	500,000
Region IX - Zamboanga Peninsula		<u>727,000</u>	<u>727,000</u>
Region IX - Southwestern Mindanao		727,000	727,000
Region X - Northern Mindanao		<u>660,000</u>	<u>660,000</u>
Region X - Northern Mindanao		660,000	660,000

Region XI - Davao		<u>560,000</u>		<u>560,000</u>
Region XI - Southeastern Mindanao		560,000		560,000
Region XII - SOCCSKSARGEN		<u>410,000</u>		<u>410,000</u>
Region XII - Southern Mindanao		410,000		410,000
Region XIII - Caraga		<u>410,000</u>		<u>410,000</u>
Region XIII - Northeastern Mindanao		410,000		410,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>469,000</u>		<u>469,000</u>
Regional Office - BARMM		469,000		469,000
Sub-total, Support to Operations	<u>1,961,233,000</u>	<u>131,647,000</u>		<u>2,092,880,000</u>
Operations				
MARITIME SEARCH AND RESCUE PROGRAM	<u>4,633,319,000</u>	<u>416,735,000</u>	<u>1,664,414,000</u>	<u>6,714,468,000</u>
Maritime Search and Rescue Operations	<u>2,213,088,000</u>	<u>138,392,000</u>	<u>1,639,414,000</u>	<u>3,990,894,000</u>
National Capital Region (NCR)	<u>2,213,088,000</u>	<u>134,312,000</u>	<u>1,639,414,000</u>	<u>3,986,814,000</u>
Central Office	2,213,088,000	133,297,000	1,639,414,000	3,985,799,000
Regional Office - NCR		1,015,000		1,015,000
Region I - Ilocos		<u>200,000</u>		<u>200,000</u>
Region I - Northwestern Luzon		200,000		200,000
Region II - Cagayan Valley		<u>200,000</u>		<u>200,000</u>
Region II - Northeastern Luzon		200,000		200,000
Region IVA - CALABARZON		<u>453,000</u>		<u>453,000</u>
Region IV-A - Southern Tagalog		453,000		453,000
Region IVB - MIMAROPA		<u>300,000</u>		<u>300,000</u>
Region IV-B - Palawan		300,000		300,000
Region V - Bicol		<u>200,000</u>		<u>200,000</u>
Region V - Bicol		200,000		200,000
Region VI - Western Visayas		<u>1,092,000</u>		<u>1,092,000</u>
Region VI - Western Visayas		1,092,000		1,092,000
Region VII - Central Visayas		<u>350,000</u>		<u>350,000</u>
Region VII - Central Visayas		170,000		170,000

Region VII - Southern Visayas		180,000	180,000
Region VIII - Eastern Visayas		<u>100,000</u>	<u>100,000</u>
Region VIII - Eastern Visayas		100,000	100,000
Region IX - Zamboanga Peninsula		<u>205,000</u>	<u>205,000</u>
Region IX - Southwestern Mindanao		205,000	205,000
Region X - Northern Mindanao		<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		<u>300,000</u>	<u>300,000</u>
Region XI - Southeastern Mindanao		300,000	300,000
Region XII - SOCCSKSARGEN		<u>180,000</u>	<u>180,000</u>
Region XII - Southern Mindanao		180,000	180,000
Region XIII - Caraga		<u>100,000</u>	<u>100,000</u>
Region XIII - Northeastern Mindanao		100,000	100,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>200,000</u>	<u>200,000</u>
Regional Office - BARMM		200,000	200,000
Disaster Response Operations	<u>2,420,231,000</u>	<u>228,343,000</u>	<u>2,648,574,000</u>
National Capital Region (NCR)	<u>2,420,231,000</u>	<u>221,927,000</u>	<u>2,642,158,000</u>
Central Office	2,420,231,000	221,573,000	2,641,804,000
Regional Office - NCR		354,000	354,000
Region I - Ilocos		<u>584,000</u>	<u>584,000</u>
Region I - Northwestern Luzon		584,000	584,000
Region II - Cagayan Valley		<u>329,000</u>	<u>329,000</u>
Region II - Northeastern Luzon		329,000	329,000
Region IVA - CALABARZON		<u>611,000</u>	<u>611,000</u>
Region IV-A - Southern Tagalog		611,000	611,000
Region IVB - MIMAROPA		<u>619,000</u>	<u>619,000</u>
Region IV-B - Palawan		619,000	619,000

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Region V - Bicol	<u>436,000</u>		<u>436,000</u>
Region V - Bicol	436,000		436,000
Region VI - Western Visayas	<u>366,000</u>		<u>366,000</u>
Region VI - Western Visayas	366,000		366,000
Region VII - Central Visayas	<u>776,000</u>		<u>776,000</u>
Region VII - Central Visayas	388,000		388,000
Region VII - Southern Visayas	388,000		388,000
Region VIII - Eastern Visayas	<u>285,000</u>		<u>285,000</u>
Region VIII - Eastern Visayas	285,000		285,000
Region IX - Zamboanga Peninsula	<u>447,000</u>		<u>447,000</u>
Region IX - Southwestern Mindanao	447,000		447,000
Region X - Northern Mindanao	<u>456,000</u>		<u>456,000</u>
Region X - Northern Mindanao	456,000		456,000
Region XI - Davao	<u>619,000</u>		<u>619,000</u>
Region XI - Southeastern Mindanao	619,000		619,000
Region XII - SOCCSKSARGEN	<u>388,000</u>		<u>388,000</u>
Region XII - Southern Mindanao	388,000		388,000
Region XIII - Caraga	<u>200,000</u>		<u>200,000</u>
Region XIII - Northeastern Mindanao	200,000		200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>300,000</u>		<u>300,000</u>
Regional Office - BARMM	300,000		300,000
Quick Response Fund	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
Central Office	50,000,000	25,000,000	75,000,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	<u>6,556,538,000</u>	<u>5,626,314,000</u>	<u>4,065,216,000</u>
Operate the National Coast Watch Center	<u>39,275,000</u>	<u>7,439,000</u>	<u>46,714,000</u>
National Capital Region (NCR)	<u>39,275,000</u>	<u>7,439,000</u>	<u>46,714,000</u>
Central Office	39,275,000	7,439,000	46,714,000

Shore Operations	<u>1,613,069,000</u>	<u>691,634,000</u>	<u>37,934,000</u>	<u>2,342,637,000</u>
National Capital Region (NCR)	<u>1,613,069,000</u>	<u>685,967,000</u>	<u>37,934,000</u>	<u>2,336,970,000</u>
Central Office	1,613,069,000	685,008,000	37,934,000	2,336,011,000
Regional Office - NCR		959,000		959,000
Region I - Ilocos		<u>295,000</u>		<u>295,000</u>
Region I - Northwestern Luzon		295,000		295,000
Region II - Cagayan Valley		<u>432,000</u>		<u>432,000</u>
Region II - Northeastern Luzon		432,000		432,000
Region IVA - CALABARZON		<u>500,000</u>		<u>500,000</u>
Region IV-A - Southern Tagalog		500,000		500,000
Region IVB - MIMAROPA		<u>200,000</u>		<u>200,000</u>
Region IV-B - Palawan		200,000		200,000
Region V - Bicol		<u>598,000</u>		<u>598,000</u>
Region V - Bicol		598,000		598,000
Region VI - Western Visayas		<u>761,000</u>		<u>761,000</u>
Region VI - Western Visayas		761,000		761,000
Region VII - Central Visayas		<u>656,000</u>		<u>656,000</u>
Region VII - Central Visayas		437,000		437,000
Region VII - Southern Visayas		219,000		219,000
Region VIII - Eastern Visayas		<u>249,000</u>		<u>249,000</u>
Region VIII - Eastern Visayas		249,000		249,000
Region IX - Zamboanga Peninsula		<u>228,000</u>		<u>228,000</u>
Region IX - Southwestern Mindanao		228,000		228,000
Region X - Northern Mindanao		<u>550,000</u>		<u>550,000</u>
Region X - Northern Mindanao		550,000		550,000
Region XI - Davao		<u>541,000</u>		<u>541,000</u>
Region XI - Southeastern Mindanao		541,000		541,000
Region XII - SOCCSKSARGEN		<u>219,000</u>		<u>219,000</u>
Region XII - Southern Mindanao		219,000		219,000

Region XIII - Caraga		<u>219,000</u>		<u>219,000</u>
Region XIII - Northeastern Mindanao		219,000		219,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>219,000</u>		<u>219,000</u>
Regional Office - BARMM		219,000		219,000
Sea Based Operations	<u>4,904,194,000</u>	<u>4,927,241,000</u>	<u>4,027,282,000</u>	<u>13,858,717,000</u>
National Capital Region (NCR)	<u>4,904,194,000</u>	<u>4,920,945,000</u>	<u>4,027,282,000</u>	<u>13,852,421,000</u>
Central Office	4,904,194,000	4,920,312,000	4,027,282,000	13,851,788,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		<u>244,000</u>		<u>244,000</u>
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		<u>361,000</u>		<u>361,000</u>
Region II - Northeastern Luzon		361,000		361,000
Region IVA - CALABARZON		<u>450,000</u>		<u>450,000</u>
Region IV-A - Southern Tagalog		450,000		450,000
Region IVB - MIMAROPA		<u>700,000</u>		<u>700,000</u>
Region IV-B - Palawan		700,000		700,000
Region V - Bicol		<u>1,376,000</u>		<u>1,376,000</u>
Region V - Bicol		1,376,000		1,376,000
Region VI - Western Visayas		<u>572,000</u>		<u>572,000</u>
Region VI - Western Visayas		572,000		572,000
Region VII - Central Visayas		<u>657,000</u>		<u>657,000</u>
Region VII - Central Visayas		500,000		500,000
Region VII - Southern Visayas		157,000		157,000
Region VIII - Eastern Visayas		<u>337,000</u>		<u>337,000</u>
Region VIII - Eastern Visayas		337,000		337,000
Region IX - Zamboanga Peninsula		<u>492,000</u>		<u>492,000</u>
Region IX - Southwestern Mindanao		492,000		492,000
Region X - Northern Mindanao		<u>200,000</u>		<u>200,000</u>
Region X - Northern Mindanao		200,000		200,000

Region XI - Davao		<u>300,000</u>	<u>300,000</u>
Region XI - Southeastern Mindanao		300,000	300,000
Region XII - SOCCSKSARGEN		<u>157,000</u>	<u>157,000</u>
Region XII - Southern Mindanao		157,000	157,000
Region XIII - Caraga		<u>157,000</u>	<u>157,000</u>
Region XIII - Northeastern Mindanao		157,000	157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>293,000</u>	<u>293,000</u>
Regional Office - BARMM		293,000	293,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	<u>3,272,847,000</u>	<u>138,310,000</u>	<u>3,411,157,000</u>
Site Inspections	<u>1,408,368,000</u>	<u>26,212,000</u>	<u>1,434,580,000</u>
National Capital Region (NCR)	<u>1,408,368,000</u>	<u>23,000,000</u>	<u>1,431,368,000</u>
Central Office	1,408,368,000	22,739,000	1,431,107,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos		<u>425,000</u>	<u>425,000</u>
Region I - Northwestern Luzon		425,000	425,000
Region II - Cagayan Valley		<u>200,000</u>	<u>200,000</u>
Region II - Northeastern Luzon		200,000	200,000
Region IVA - CALABARZON		<u>261,000</u>	<u>261,000</u>
Region IV-A - Southern Tagalog		261,000	261,000
Region IVB - MIMAROPA		<u>100,000</u>	<u>100,000</u>
Region IV-B - Palawan		100,000	100,000
Region V - Bicol		<u>177,000</u>	<u>177,000</u>
Region V - Bicol		177,000	177,000
Region VI - Western Visayas		<u>150,000</u>	<u>150,000</u>
Region VI - Western Visayas		150,000	150,000
Region VII - Central Visayas		<u>450,000</u>	<u>450,000</u>
Region VII - Central Visayas		300,000	300,000
Region VII - Southern Visayas		150,000	150,000

Region VIII - Eastern Visayas	<u>200,000</u>	<u>200,000</u>
Region VIII - Eastern Visayas	200,000	200,000
Region IX - Zamboanga Peninsula	<u>166,000</u>	<u>166,000</u>
Region IX - Southwestern Mindanao	166,000	166,000
Region X - Northern Mindanao	<u>150,000</u>	<u>150,000</u>
Region X - Northern Mindanao	150,000	150,000
Region XI - Davao	<u>283,000</u>	<u>283,000</u>
Region XI - Southeastern Mindanao	283,000	283,000
Region XII - SOCCSKSARGEN	<u>150,000</u>	<u>150,000</u>
Region XII - Southern Mindanao	150,000	150,000
Region XIII - Caraga	<u>250,000</u>	<u>250,000</u>
Region XIII - Northeastern Mindanao	250,000	250,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>250,000</u>	<u>250,000</u>
Regional Office - BARMM	250,000	250,000
Site Recovery Activities	<u>931,216,000</u>	<u>29,790,000</u>
National Capital Region (NCR)	<u>931,216,000</u>	<u>25,937,000</u>
Central Office	931,216,000	24,775,000
Regional Office - NCR	1,162,000	1,162,000
Region I - Ilocos	<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon	81,000	81,000
Region II - Cagayan Valley	<u>340,000</u>	<u>340,000</u>
Region II - Northeastern Luzon	340,000	340,000
Region IVA - CALABARZON	<u>682,000</u>	<u>682,000</u>
Region IV-A - Southern Tagalog	682,000	682,000
Region IVB - MIMAROPA	<u>260,000</u>	<u>260,000</u>
Region IV-B - Palawan	260,000	260,000
Region V - Bicol	<u>222,000</u>	<u>222,000</u>
Region V - Bicol	222,000	222,000

Region VI - Western Visayas		<u>600,000</u>	<u>600,000</u>
Region VI - Western Visayas		600,000	600,000
Region VII - Central Visayas		<u>396,000</u>	<u>396,000</u>
Region VII - Central Visayas		196,000	196,000
Region VII - Southern Visayas		200,000	200,000
Region VIII - Eastern Visayas		<u>200,000</u>	<u>200,000</u>
Region VIII - Eastern Visayas		200,000	200,000
Region IX - Zamboanga Peninsula		<u>100,000</u>	<u>100,000</u>
Region IX - Southwestern Mindanao		100,000	100,000
Region X - Northern Mindanao		<u>200,000</u>	<u>200,000</u>
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		<u>82,000</u>	<u>82,000</u>
Region XI - Southeastern Mindanao		82,000	82,000
Region XII - SOCCSKSARGEN		<u>200,000</u>	<u>200,000</u>
Region XII - Southern Mindanao		200,000	200,000
Region XIII - Caraga		<u>226,000</u>	<u>226,000</u>
Region XIII - Northeastern Mindanao		226,000	226,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>264,000</u>	<u>264,000</u>
Regional Office - BARMM		264,000	264,000
Enforce Laws, Rules and Regulations for the Protection of Marine Environment	<u>933,263,000</u>	<u>82,308,000</u>	<u>1,015,571,000</u>
National Capital Region (NCR)	<u>933,263,000</u>	<u>79,347,000</u>	<u>1,012,610,000</u>
Central Office	933,263,000	79,069,000	1,012,332,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		<u>198,000</u>	<u>198,000</u>
Region I - Northwestern Luzon		198,000	198,000
Region II - Cagayan Valley		<u>191,000</u>	<u>191,000</u>
Region II - Northeastern Luzon		191,000	191,000

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Region IVA - CALABARZON	<u>278,000</u>	<u>278,000</u>		<u>278,000</u>
Region IV-A - Southern Tagalog	278,000	278,000		278,000
Region IVB - MIMAROPA	<u>191,000</u>	<u>191,000</u>		<u>191,000</u>
Region IV-B - Palawan	191,000	191,000		191,000
Region V - Bicol	<u>230,000</u>	<u>230,000</u>		<u>230,000</u>
Region V - Bicol	230,000	230,000		230,000
Region VI - Western Visayas	<u>200,000</u>	<u>200,000</u>		<u>200,000</u>
Region VI - Western Visayas	200,000	200,000		200,000
Region VII - Central Visayas	<u>356,000</u>	<u>356,000</u>		<u>356,000</u>
Region VII - Central Visayas	181,000	181,000		181,000
Region VII - Southern Visayas	175,000	175,000		175,000
Region VIII - Eastern Visayas	<u>325,000</u>	<u>325,000</u>		<u>325,000</u>
Region VIII - Eastern Visayas	325,000	325,000		325,000
Region IX - Zamboanga Peninsula	<u>175,000</u>	<u>175,000</u>		<u>175,000</u>
Region IX - Southwestern Mindanao	175,000	175,000		175,000
Region X - Northern Mindanao	<u>155,000</u>	<u>155,000</u>		<u>155,000</u>
Region X - Northern Mindanao	155,000	155,000		155,000
Region XI - Davao	<u>112,000</u>	<u>112,000</u>		<u>112,000</u>
Region XI - Southeastern Mindanao	112,000	112,000		112,000
Region XII - SOCCSKSARGEN	<u>175,000</u>	<u>175,000</u>		<u>175,000</u>
Region XII - Southern Mindanao	175,000	175,000		175,000
Region XIII - Caraga	<u>175,000</u>	<u>175,000</u>		<u>175,000</u>
Region XIII - Northeastern Mindanao	175,000	175,000		175,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>200,000</u>	<u>200,000</u>		<u>200,000</u>
Regional Office - BARMM	200,000	200,000		200,000
MARITIME SAFETY PROGRAM	<u>2,828,926,000</u>	<u>443,854,000</u>	<u>134,026,000</u>	<u>3,406,806,000</u>
Salvage Operations	<u>525,117,000</u>	<u>123,643,000</u>		<u>648,760,000</u>
National Capital Region (NCR)	<u>525,117,000</u>	<u>120,365,000</u>		<u>645,482,000</u>
Central Office	525,117,000	119,948,000		645,065,000

Regional Office - NCR	417,000	417,000
Region I - Ilocos	<u>138,000</u>	<u>138,000</u>
Region I - Northwestern Luzon	138,000	138,000
Region II - Cagayan Valley	<u>159,000</u>	<u>159,000</u>
Region II - Northeastern Luzon	159,000	159,000
Region IVA - CALABARZON	<u>100,000</u>	<u>100,000</u>
Region IV-A - Southern Tagalog	100,000	100,000
Region IVB - MIMAROPA	<u>183,000</u>	<u>183,000</u>
Region IV-B - Palawan	183,000	183,000
Region V - Bicol	<u>439,000</u>	<u>439,000</u>
Region V - Bicol	439,000	439,000
Region VI - Western Visayas	<u>212,000</u>	<u>212,000</u>
Region VI - Western Visayas	212,000	212,000
Region VII - Central Visayas	<u>350,000</u>	<u>350,000</u>
Region VII - Central Visayas	200,000	200,000
Region VII - Southern Visayas	150,000	150,000
Region VIII - Eastern Visayas	<u>235,000</u>	<u>235,000</u>
Region VIII - Eastern Visayas	235,000	235,000
Region IX - Zamboanga Peninsula	<u>394,000</u>	<u>394,000</u>
Region IX - Southwestern Mindanao	394,000	394,000
Region X - Northern Mindanao	<u>300,000</u>	<u>300,000</u>
Region X - Northern Mindanao	300,000	300,000
Region XI - Davao	<u>244,000</u>	<u>244,000</u>
Region XI - Southeastern Mindanao	244,000	244,000
Region XII - SOCCSKSARGEN	<u>150,000</u>	<u>150,000</u>
Region XII - Southern Mindanao	150,000	150,000
Region XIII - Caraga	<u>150,000</u>	<u>150,000</u>
Region XIII - Northeastern Mindanao	150,000	150,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>224,000</u>		<u>224,000</u>
Regional Office - BARMM		224,000		224,000
Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	<u>1,019,773,000</u>	<u>103,092,000</u>	<u>134,026,000</u>	<u>1,256,891,000</u>
National Capital Region (NCR)	<u>1,019,773,000</u>	<u>96,090,000</u>	<u>134,026,000</u>	<u>1,249,889,000</u>
Central Office	1,019,773,000	95,165,000	134,026,000	1,248,964,000
Regional Office - NCR		925,000		925,000
Region I - Ilocos		<u>415,000</u>		<u>415,000</u>
Region I - Northwestern Luzon		415,000		415,000
Region II - Cagayan Valley		<u>355,000</u>		<u>355,000</u>
Region II - Northeastern Luzon		355,000		355,000
Region IVA - CALABARZON		<u>730,000</u>		<u>730,000</u>
Region IV-A - Southern Tagalog		730,000		730,000
Region IVB - MIMAROPA		<u>780,000</u>		<u>780,000</u>
Region IV-B - Palawan		780,000		780,000
Region V - Bicol		<u>358,000</u>		<u>358,000</u>
Region V - Bicol		358,000		358,000
Region VI - Western Visayas		<u>320,000</u>		<u>320,000</u>
Region VI - Western Visayas		320,000		320,000
Region VII - Central Visayas		<u>999,000</u>		<u>999,000</u>
Region VII - Central Visayas		530,000		530,000
Region VII - Southern Visayas		469,000		469,000
Region VIII - Eastern Visayas		<u>485,000</u>		<u>485,000</u>
Region VIII - Eastern Visayas		485,000		485,000
Region IX - Zamboanga Peninsula		<u>581,000</u>		<u>581,000</u>
Region IX - Southwestern Mindanao		581,000		581,000
Region X - Northern Mindanao		<u>383,000</u>		<u>383,000</u>
Region X - Northern Mindanao		383,000		383,000

Region XI - Davao		<u>321,000</u>	<u>321,000</u>
Region XI - Southeastern Mindanao		321,000	321,000
Region XII - SOCCSKSARGEN		<u>469,000</u>	<u>469,000</u>
Region XII - Southern Mindanao		469,000	469,000
Region XIII - Caraga		<u>428,000</u>	<u>428,000</u>
Region XIII - Northeastern Mindanao		428,000	428,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>378,000</u>	<u>378,000</u>
Regional Office - BARMM		378,000	378,000
Enforce Flag and Port State Control Inspections	<u>685,953,000</u>	<u>191,028,000</u>	<u>876,981,000</u>
National Capital Region (NCR)	<u>685,953,000</u>	<u>183,611,000</u>	<u>869,564,000</u>
Central Office	685,953,000	181,488,000	867,441,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		<u>900,000</u>	<u>900,000</u>
Region I - Northwestern Luzon		900,000	900,000
Region II - Cagayan Valley		<u>382,000</u>	<u>382,000</u>
Region II - Northeastern Luzon		382,000	382,000
Region IVA - CALABARZON		<u>594,000</u>	<u>594,000</u>
Region IV-A - Southern Tagalog		594,000	594,000
Region IVB - MIMAROPA		<u>861,000</u>	<u>861,000</u>
Region IV-B - Palawan		861,000	861,000
Region V - Bicol		<u>568,000</u>	<u>568,000</u>
Region V - Bicol		568,000	568,000
Region VI - Western Visayas		<u>1,051,000</u>	<u>1,051,000</u>
Region VI - Western Visayas		1,051,000	1,051,000
Region VII - Central Visayas		<u>430,000</u>	<u>430,000</u>
Region VII - Central Visayas		254,000	254,000
Region VII - Southern Visayas		176,000	176,000
Region VIII - Eastern Visayas		<u>300,000</u>	<u>300,000</u>
Region VIII - Eastern Visayas		300,000	300,000

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Region IX - Zamboanga Peninsula		<u>520,000</u>	<u>520,000</u>
Region IX - Southwestern Mindanao		520,000	520,000
Region X - Northern Mindanao		<u>550,000</u>	<u>550,000</u>
Region X - Northern Mindanao		550,000	550,000
Region XI - Davao		<u>475,000</u>	<u>475,000</u>
Region XI - Southeastern Mindanao		475,000	475,000
Region XII - SOCCSKSARGEN		<u>176,000</u>	<u>176,000</u>
Region XII - Southern Mindanao		176,000	176,000
Region XIII - Caraga		<u>430,000</u>	<u>430,000</u>
Region XIII - Northeastern Mindanao		430,000	430,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>180,000</u>	<u>180,000</u>
Regional Office - BARMM		180,000	180,000
Enforce Salvage Regulations	<u>598,083,000</u>	<u>26,091,000</u>	<u>624,174,000</u>
National Capital Region (NCR)	<u>598,083,000</u>	<u>23,514,000</u>	<u>621,597,000</u>
Central Office	598,083,000	23,314,000	621,397,000
Regional Office - NCR		200,000	200,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		<u>125,000</u>	<u>125,000</u>
Region II - Northeastern Luzon		125,000	125,000
Region IVA - CALABARZON		<u>199,000</u>	<u>199,000</u>
Region IV-A - Southern Tagalog		199,000	199,000
Region IVB - MIMAROPA		<u>150,000</u>	<u>150,000</u>
Region IV-B - Palawan		150,000	150,000
Region V - Bicol		<u>124,000</u>	<u>124,000</u>
Region V - Bicol		124,000	124,000
Region VI - Western Visayas		<u>218,000</u>	<u>218,000</u>
Region VI - Western Visayas		218,000	218,000

Region VII - Central Visayas		<u>331,000</u>		<u>331,000</u>
Region VII - Central Visayas		131,000		131,000
Region VII - Southern Visayas		200,000		200,000
Region VIII - Eastern Visayas		<u>160,000</u>		<u>160,000</u>
Region VIII - Eastern Visayas		160,000		160,000
Region IX - Zamboanga Peninsula		<u>235,000</u>		<u>235,000</u>
Region IX - Southwestern Mindanao		235,000		235,000
Region X - Northern Mindanao		<u>250,000</u>		<u>250,000</u>
Region X - Northern Mindanao		250,000		250,000
Region XI - Davao		<u>177,000</u>		<u>177,000</u>
Region XI - Southeastern Mindanao		177,000		177,000
Region XII - SOCCSKSARGEN		<u>200,000</u>		<u>200,000</u>
Region XII - Southern Mindanao		200,000		200,000
Region XIII - Caraga		<u>160,000</u>		<u>160,000</u>
Region XIII - Northeastern Mindanao		160,000		160,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>167,000</u>		<u>167,000</u>
Regional Office - BARMM		167,000		167,000
Sub-total, Operations	<u>17,291,630,000</u>	<u>6,625,213,000</u>	<u>5,863,656,000</u>	<u>29,780,499,000</u>
Total, Regular Programs	<u>26,441,518,000</u>	<u>8,953,720,000</u>	<u>5,863,656,000</u>	<u>41,258,894,000</u>

PROJECT(S)

Locally-Funded Project(s)

Philippine Coast Guard General Hospital			<u>224,637,000</u>	<u>224,637,000</u>
National Capital Region (NCR)			<u>224,637,000</u>	<u>224,637,000</u>
Central Office			224,637,000	224,637,000
Establishment of Philippine Coast Guard Headquarters			<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)			<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office			1,000,000,000	1,000,000,000

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Construction of Various Multi-Purpose Buildings - Task Force Camp with Complete Facilities for Philippine Coast Guard (PCG) of Pandilusan Island, Payao, Zamboanga Sibugay			30,000,000	30,000,000
National Capital Region (NCR)			30,000,000	30,000,000
Central Office			30,000,000	30,000,000
Sub-total, Locally-Funded Projects			1,254,637,000	1,254,637,000
Foreign-Assisted Project(s)				
Acquisition of 40 Units Fast Patrol Crafts			1,000,000	1,000,000
National Capital Region (NCR)			1,000,000	1,000,000
Central Office			1,000,000	1,000,000
GOP Counterpart			1,000,000	1,000,000
Sub-total, Foreign-Assisted Projects			1,000,000	1,000,000
Total, Project(s)			1,255,637,000	1,255,637,000
TOTAL NEW APPROPRIATIONS	P	26,441,518,000	P	8,953,720,000
			P	7,119,293,000
				P
				42,514,531,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,386

Total Permanent Positions

111,386

Other Compensation Common to All

Personnel Economic Relief Allowance

9,240

Clothing and Uniform Allowance

2,695

Mid-Year Bonus - Civilian

9,282

Year End Bonus

9,282

Cash Gift

1,925

Productivity Enhancement Incentive

1,380

Step Increment

278

Total Other Compensation Common to All

34,082

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	<u>107,673</u>
Total Other Compensation for Specific Groups	<u>107,673</u>
Other Benefits	
PAG-IBIG Contributions	924
PhilHealth Contributions	2,785
Employees Compensation Insurance Premiums	462
Terminal Leave	<u>2,659</u>
Total Other Benefits	<u>6,830</u>
Non-Permanent Positions	<u>2,467</u>
Total Civilian Personnel	<u>262,438</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	12,399,851
Creation of New Positions	<u>1,161,705</u>
Total Basic Pay	<u>13,561,556</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	823,704
Clothing/Uniform Allowance	303,454
Subsistence Allowance	4,384,508
Laundry Allowance	13,886
Quarters Allowance	180,336
Longevity Pay	1,534,970
Mid-Year Bonus - Military/Uniformed Personnel	1,034,005
Year-end Bonus	1,034,005
Cash Gift	171,605
Productivity Enhancement Incentive	<u>172,150</u>
Total Other Compensation Common to All	<u>9,652,623</u>
Other Compensation for Specific Groups	
High Risk Duty Pay	7,020
Hazardous Duty Pay	541,805
Flying Pay	59,125
Overseas Allowance	15,150
Sea Duty Pay	340,206
Hazard Duty Pay	223,107
Instructor's Duty Pay	113,498
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>1,106,894</u>
Total Other Compensation for Specific Groups	<u>2,406,805</u>

Other Benefits	
Special Group Term Insurance	2,471
PAG-IBIG Contributions	81,908
PhilHealth Contributions	310,172
Employees Compensation Insurance Premiums	36,510
Retirement Gratuity	52,394
Terminal Leave	74,641
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Total Other Benefits	558,096
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Total Military/Uniformed Personnel	26,179,080
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Total Personnel Services	26,441,518
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Maintenance and Other Operating Expenses	
Travelling Expenses	41,135
Training and Scholarship Expenses	59,850
Supplies and Materials Expenses	4,891,456
Utility Expenses	204,577
Communication Expenses	48,032
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	550,000
Professional Services	27,186
General Services	7
Repairs and Maintenance	2,073,941
Financial Assistance/Subsidy	321,587
Taxes, Insurance Premiums and Other Fees	142,302
Other Maintenance and Operating Expenses	
Advertising Expenses	434
Printing and Publication Expenses	4,406
Representation Expenses	173,897
Transportation and Delivery Expenses	19
Rent/Lease Expenses	241,463
Subscription Expenses	41,418
Other Maintenance and Operating Expenses	127,010
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Total Maintenance and Other Operating Expenses	8,953,720
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Total Current Operating Expenditures	35,395,238
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,254,637
Machinery and Equipment Outlay	747,030
Transportation Equipment Outlay	5,047,234
Other Property, Plant and Equipment Outlay	70,392
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Total Capital Outlays	7,119,293
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TOTAL NEW APPROPRIATIONS	42,514,531
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C. TOLL REGULATORY BOARD

For general administration and support, and operations, as indicated hereunder P 78,650,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 17,736,000	P 22,011,000	P 9,181,000	P 48,928,000
Operations	<u>10,946,000</u>	<u>13,226,000</u>	<u>5,550,000</u>	<u>29,722,000</u>
TOLLWAY REGULATORY PROGRAM	<u>10,946,000</u>	<u>13,226,000</u>	<u>5,550,000</u>	<u>29,722,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 28,682,000</u>	<u>P 35,237,000</u>	<u>P 14,731,000</u>	<u>P 78,650,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,177,000	P 22,011,000	P 9,181,000	P 47,369,000
Administration of Personnel Benefits	<u>1,559,000</u>			<u>1,559,000</u>
Sub-total, General Administration and Support	<u>17,736,000</u>	<u>22,011,000</u>	<u>9,181,000</u>	<u>48,928,000</u>
Operations				
TOLLWAY REGULATORY PROGRAM	<u>10,946,000</u>	<u>13,226,000</u>	<u>5,550,000</u>	<u>29,722,000</u>
Evaluation and Granting of Tollway Franchise and/or Tollway Operation Permits/Certificates	997,000	2,345,000		3,342,000

GENERAL APPROPRIATIONS ACT, FY 2026

Regulation and Examination of Tollway Operations and Maintenance	5,438,000	4,330,000	5,550,000	15,318,000
Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	3,015,000	5,044,000		8,059,000
Toll Rate Setting and Adjustment	<u>1,496,000</u>	<u>1,507,000</u>		<u>3,003,000</u>
Sub-total, Operations	<u>10,946,000</u>	<u>13,226,000</u>	<u>5,550,000</u>	<u>29,722,000</u>
TOTAL NEW APPROPRIATIONS	P <u>28,682,000</u>	P <u>35,237,000</u>	P <u>14,731,000</u>	P <u>78,650,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,003

Total Permanent Positions

21,003

Other Compensation Common to All

Personnel Economic Relief Allowance

816

Representation Allowance

258

Transportation Allowance

258

Clothing and Uniform Allowance

238

Mid-Year Bonus - Civilian

1,750

Year End Bonus

1,750

Cash Gift

170

Productivity Enhancement Incentive

170

Step Increment

53

Total Other Compensation Common to All

5,463

Other Benefits

PAG-IBIG Contributions

81

PhilHealth Contributions

506

Employees Compensation Insurance Premiums

40

Loyalty Award - Civilian

30

Terminal Leave

1,559

Total Other Benefits

2,216

Total Personnel Services

28,682

Maintenance and Other Operating Expenses

Travelling Expenses

1,196

Training and Scholarship Expenses	600
Supplies and Materials Expenses	2,010
Utility Expenses	3,737
Communication Expenses	481
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,850
General Services	2,357
Repairs and Maintenance	1,872
Taxes, Insurance Premiums and Other Fees	662
Other Maintenance and Operating Expenses	
Representation Expenses	500
Rent/Lease Expenses	15,756
Subscription Expenses	80
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Total Maintenance and Other Operating Expenses	35,237
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Total Current Operating Expenditures	63,919
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,631
Transportation Equipment Outlay	11,100
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Total Capital Outlays	14,731
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TOTAL NEW APPROPRIATIONS	78,650
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GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,679,728,000	P 10,461,147,000	P 7,068,000	P 77,102,740,000	P 91,250,683,000
B. CIVIL AERONAUTICS BOARD	189,185,000	69,975,000		3,220,000	262,380,000
C. MARITIME INDUSTRY AUTHORITY	572,649,000	764,899,000		139,920,000	1,477,468,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	29,753,000	12,001,000		5,550,000	47,304,000
E. OFFICE FOR TRANSPORTATION SECURITY	166,157,000	586,499,000		404,206,000	1,156,862,000
F. PHILIPPINE COAST GUARD	26,441,518,000	8,953,720,000		7,119,293,000	42,514,531,000
G. TOLL REGULATORY BOARD	<u>28,682,000</u>	<u>35,237,000</u>		<u>14,731,000</u>	<u>78,650,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION	P <u>31,107,672,000</u>	P <u>20,883,478,000</u>	P <u>7,068,000</u>	P <u>84,789,660,000</u>	P <u>136,787,878,000</u>