

**C. MARITIME INDUSTRY AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,477,468,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 104,076,000	P 141,469,000	P	P 245,545,000
Support to Operations	13,988,000	118,734,000	37,875,000	170,597,000
Operations	<u>454,585,000</u>	<u>504,696,000</u>	<u>102,045,000</u>	<u>1,061,326,000</u>
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,035,000	17,729,000		32,764,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	<u>439,550,000</u>	<u>486,967,000</u>	<u>102,045,000</u>	<u>1,028,562,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>572,649,000</u></b>	<b>P <u>764,899,000</u></b>	<b>P <u>139,920,000</u></b>	<b>P <u>1,477,468,000</u></b>

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>97,609,000</u>	P <u>141,469,000</u>	P	P <u>239,078,000</u>

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National Capital Region (NCR)	<u>97,609,000</u>	<u>141,469,000</u>		<u>239,078,000</u>
Central Office	97,609,000	141,469,000		239,078,000
Administration of Personnel Benefits	<u>6,467,000</u>			<u>6,467,000</u>
National Capital Region (NCR)	<u>6,467,000</u>			<u>6,467,000</u>
Central Office	<u>6,467,000</u>			<u>6,467,000</u>
Sub-total, General Administration and Support	<u>104,076,000</u>	<u>141,469,000</u>		<u>245,545,000</u>
Support to Operations				
Implementation of the Management Information System	<u>13,988,000</u>	<u>118,734,000</u>	<u>37,875,000</u>	<u>170,597,000</u>
National Capital Region (NCR)	<u>13,988,000</u>	<u>118,734,000</u>	<u>37,875,000</u>	<u>170,597,000</u>
Central Office	<u>13,988,000</u>	<u>118,734,000</u>	<u>37,875,000</u>	<u>170,597,000</u>
Sub-total, Support to Operations	<u>13,988,000</u>	<u>118,734,000</u>	<u>37,875,000</u>	<u>170,597,000</u>
Operations				
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	<u>15,035,000</u>	<u>17,729,000</u>		<u>32,764,000</u>
Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry	<u>15,035,000</u>	<u>17,729,000</u>		<u>32,764,000</u>
National Capital Region (NCR)	<u>15,035,000</u>	<u>17,729,000</u>		<u>32,764,000</u>
Central Office	15,035,000	17,729,000		32,764,000
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>439,550,000</u>	<u>486,967,000</u>	<u>102,045,000</u>	<u>1,028,562,000</u>
Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises	<u>417,573,000</u>	<u>475,010,000</u>	<u>102,045,000</u>	<u>994,628,000</u>
National Capital Region (NCR)	<u>242,531,000</u>	<u>344,927,000</u>	<u>73,695,000</u>	<u>661,153,000</u>
Central Office	242,531,000	344,927,000	73,695,000	661,153,000
Region I - Ilocos	<u>10,861,000</u>	<u>9,168,000</u>		<u>20,029,000</u>
Regional Office - I	10,861,000	9,168,000		20,029,000
Region IVA - CALABARZON	<u>21,003,000</u>	<u>19,517,000</u>		<u>40,520,000</u>
Regional Office - IVA	21,003,000	19,517,000		40,520,000
Region V - Bicol	<u>12,845,000</u>	<u>8,882,000</u>		<u>21,727,000</u>
Regional Office - V	12,845,000	8,882,000		21,727,000

Region VI - Western Visayas	<u>15,235,000</u>	<u>17,151,000</u>	<u>5,550,000</u>	<u>37,936,000</u>
Regional Office - VI	15,235,000	17,151,000	5,550,000	37,936,000
Region VII - Central Visayas	<u>23,495,000</u>	<u>21,328,000</u>	<u>7,200,000</u>	<u>52,023,000</u>
Regional Office - VII	23,495,000	21,328,000	7,200,000	52,023,000
Region VIII - Eastern Visayas	<u>18,087,000</u>	<u>12,180,000</u>		<u>30,267,000</u>
Regional Office - VIII	18,087,000	12,180,000		30,267,000
Region IX - Zamboanga Peninsula	<u>18,492,000</u>	<u>8,973,000</u>		<u>27,465,000</u>
Regional Office - IX	18,492,000	8,973,000		27,465,000
Region X - Northern Mindanao	<u>14,153,000</u>	<u>8,589,000</u>	<u>5,550,000</u>	<u>28,292,000</u>
Regional Office - X	14,153,000	8,589,000	5,550,000	28,292,000
Region XI - Davao	<u>16,360,000</u>	<u>11,254,000</u>	<u>10,050,000</u>	<u>37,664,000</u>
Regional Office - XI	16,360,000	11,254,000	10,050,000	37,664,000
Region XII - SOCCSKSARGEN	<u>13,472,000</u>	<u>6,288,000</u>		<u>19,760,000</u>
Regional Office - XII	13,472,000	6,288,000		19,760,000
Region XIII - Caraga	<u>11,039,000</u>	<u>6,753,000</u>		<u>17,792,000</u>
Regional Office - XIII	11,039,000	6,753,000		17,792,000
Monitoring and Enforcement of Maritime Laws and Regulations	<u>21,977,000</u>	<u>11,957,000</u>		<u>33,934,000</u>
National Capital Region (NCR)	21,977,000	11,957,000		33,934,000
Central Office	21,977,000	11,957,000		33,934,000
Sub-total, Operations	<u>454,585,000</u>	<u>504,696,000</u>	<u>102,045,000</u>	<u>1,061,326,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 572,649,000</u></b>	<b><u>P 764,899,000</u></b>	<b><u>P 139,920,000</u></b>	<b><u>P 1,477,468,000</u></b>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

412,227

**Total Permanent Positions**

412,227

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**Other Compensation Common to All**

Personnel Economic Relief Allowance	16,128
Representation Allowance	6,462
Transportation Allowance	6,462
Clothing and Uniform Allowance	4,704
Honoraria	31,171
Mid-Year Bonus - Civilian	34,351
Year End Bonus	34,351
Cash Gift	3,360
Productivity Enhancement Incentive	3,360
Step Increment	1,030

<b>Total Other Compensation Common to All</b>	<b>141,379</b>
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**Other Benefits**

PAG-IBIG Contributions	1,613
PhilHealth Contributions	9,757
Employees Compensation Insurance Premiums	806
Loyalty Award - Civilian	400
Terminal Leave	6,467

<b>Total Other Benefits</b>	<b>19,043</b>
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<b>Total Personnel Services</b>	<b>572,649</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	80,617
Training and Scholarship Expenses	16,720
Supplies and Materials Expenses	152,959
Utility Expenses	30,134
Communication Expenses	27,037
Awards/Rewards and Prizes	336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,844
Professional Services	33,334
General Services	38,393
Repairs and Maintenance	65,183
Taxes, Insurance Premiums and Other Fees	8,663
Labor and Wages	90,732
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,047
Representation Expenses	67,085
Transportation and Delivery Expenses	982
Rent/Lease Expenses	49,043
Membership Dues and Contributions to Organizations	75
Subscription Expenses	31,870
Other Maintenance and Operating Expenses	66,845

<b>Total Maintenance and Other Operating Expenses</b>	<b>764,899</b>
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<b>Total Current Operating Expenditures</b>	<b>1,337,548</b>
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**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures****8,000****Machinery and Equipment Outlay****52,105****Transportation Equipment Outlay****72,000****Furniture, Fixtures and Books Outlay****7,815****Total Capital Outlays****139,920****TOTAL NEW APPROPRIATIONS****1,477,468**