

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder P 262,380,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 29,736,000	P 38,082,000	P 3,220,000	P 71,038,000
Operations	<u>159,449,000</u>	<u>31,893,000</u>		<u>191,342,000</u>
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	45,446,000	491,000		45,937,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	<u>114,003,000</u>	<u>31,402,000</u>		<u>145,405,000</u>
TOTAL NEW APPROPRIATIONS	P <u>189,185,000</u>	P <u>69,975,000</u>	P <u>3,220,000</u>	P <u>262,380,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	28,264,000	P	38,082,000	P	3,220,000	P	69,566,000
Administration of Personnel Benefits		<u>1,472,000</u>						<u>1,472,000</u>
Sub-total, General Administration and Support		<u>29,736,000</u>		<u>38,082,000</u>		<u>3,220,000</u>		<u>71,038,000</u>
Operations								
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM		<u>45,446,000</u>		<u>491,000</u>				<u>45,937,000</u>
Air Transport Policy Formulation and Implementation		20,741,000		164,000				20,905,000
Air Transport Regulatory Services		13,379,000		164,000				13,543,000
Other Organizational and System Improvement		11,326,000		163,000				11,489,000
AIR PASSENGER BILL OF RIGHTS PROGRAM		<u>114,003,000</u>		<u>31,402,000</u>				<u>145,405,000</u>
Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1		<u>114,003,000</u>		<u>31,402,000</u>				<u>145,405,000</u>
Sub-total, Operations		<u>159,449,000</u>		<u>31,893,000</u>				<u>191,342,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>189,185,000</u></u>	P	<u><u>69,975,000</u></u>	P	<u><u>3,220,000</u></u>	P	<u><u>262,380,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,333

Total Permanent Positions

65,333

Other Compensation Common to All

Personnel Economic Relief Allowance

2,616

Representation Allowance

738

Transportation Allowance

738

Clothing and Uniform Allowance

763

Mid-Year Bonus - Civilian

5,445

Year End Bonus

5,445

Cash Gift

545

Productivity Enhancement Incentive

545

Step Increment

163

Total Other Compensation Common to All

16,998

GENERAL APPROPRIATIONS ACT, FY 2026

Other Benefits	
PAG-IBIG Contributions	261
PhilHealth Contributions	1,576
Employees Compensation Insurance Premiums	132
Loyalty Award - Civilian	30
Terminal Leave	1,472
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Total Other Benefits	3,471
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Non-Permanent Positions	86,450
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Military/Uniformed Personnel	
Other Compensation for Specific Groups	
Flying Pay	16,933
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Total Other Compensation for Specific Groups	16,933
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Total Personnel Services	189,185
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Maintenance and Other Operating Expenses	
Travelling Expenses	8,000
Training and Scholarship Expenses	3,495
Supplies and Materials Expenses	5,241
Utility Expenses	2,800
Communication Expenses	4,956
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	20,058
General Services	4,175
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Representation Expenses	5,000
Rent/Lease Expenses	400
Subscription Expenses	12,814
Other Maintenance and Operating Expenses	1,000
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Total Maintenance and Other Operating Expenses	69,975
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Total Current Operating Expenditures	259,160
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,220
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Total Capital Outlays	3,220
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TOTAL NEW APPROPRIATIONS	262,380
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