

XXVII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder P 91,250,683,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P 1,761,429,000	P 2,794,910,000	P 7,068,000	P 482,767,000	P 5,046,174,000
Support to Operations	368,046,000	26,391,000		3,744,158,000	4,138,595,000
Operations	<u>1,550,253,000</u>	<u>4,518,100,000</u>		<u>126,376,000</u>	<u>6,194,729,000</u>
RAIL TRANSPORT PROGRAM	406,963,000	2,395,522,000		52,373,000	2,854,858,000
MOTOR VEHICLE REGULATORY PROGRAM	895,940,000	1,803,641,000			2,699,581,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>247,350,000</u>	<u>318,937,000</u>		<u>74,003,000</u>	<u>640,290,000</u>
Total, Regular Programs	<u>3,679,728,000</u>	<u>7,339,401,000</u>	<u>7,068,000</u>	<u>4,353,301,000</u>	<u>15,379,498,000</u>
B. PROJECT(S)					
Locally-Funded Project(s)		2,621,746,000		9,175,904,000	11,797,650,000
Foreign-Assisted Project(s)		<u>500,000,000</u>		<u>63,573,535,000</u>	<u>64,073,535,000</u>
Total, Project(s)		<u>3,121,746,000</u>		<u>72,749,439,000</u>	<u>75,871,185,000</u>
TOTAL NEW APPROPRIATIONS	P <u>3,679,728,000</u>	P <u>10,461,147,000</u>	P <u>7,068,000</u>	P <u>77,102,740,000</u>	P <u>91,250,683,000</u>

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use, and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use, and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers, or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. Construction of Various Airports and Navigational Facilities. The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

4. Inventory of Rail System Spare Parts. The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

5. Right-of-Way Acquisition. The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr.

6. Active Transport Bike Share System and Safe Pathways Program. The amount of One Hundred Five Million Three Hundred Seventy Six Thousand Pesos (P105,376,000) appropriated herein for the active transport program shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr D.O. No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disabilities (PWDs), senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

7. Public Transport Modernization Program (PTMP). The amount of One Billion Five Hundred Thirty Two Million Pesos (P1,532,000,000) appropriated herein for the Public Transport Modernization Program (PTMP) shall be used for the implementation of its nine (9) components enumerated as follows:

- (a) Regulatory and institutional support;
- (b) Industry consolidation and development;
- (c) Local public transport route plan;
- (d) Route rationalization;
- (e) Fleet modernization and vehicle useful life, with priority given to the acquisition and deployment of units utilizing low-emission or zero-emission propulsion technologies, including battery electric vehicles (BEVs), and units designed or retrofitted to be accessible to PWDs as well as the development or support of associated depot-based or terminal-based charging facilities necessary for the operation of such electric fleets;
- (f) Financing;
- (g) Stakeholder support mechanism;
- (h) Communications; and
- (i) Monitoring and evaluation.

The program shall be implemented in a manner that promotes sustainable, inclusive, and accessible public transportation systems.

The amount to be allotted for the equity subsidy under the financing component shall be available to all qualified Transport Service Entities (TSEs) with valid franchises and compliant units, subject to the guidelines of the DOTr, regardless of whether the financing was obtained from Government Financial Institutions (GFIs) or accredited private financial institutions.

Further, the DOTr, in partnership with GFIs such as the Development Bank of the Philippines (DBP), including DBP Leasing Corporation, and the Land Bank of the Philippines (LBP), including LBP Leasing and Finance Corporation, as well as other private and/or in-house financing institutions, shall develop financing and leasing schemes for consolidated TSEs, for the acquisition of modern fleets, including modern public utility vehicles (PUVs) with due consideration for electric, low-emission, or zero-emission and PWD-accessible vehicle models including BEVs, wherein such fleets shall be deployed under a lease-to-operate arrangement with consolidated TSEs.

Such lease contracts shall contain an irrevocable option for the TSE to convert the agreement into a lease-to-own or loan amortization contract once the TSE demonstrates sustained commercial viability and route stability over a minimum period of two (2) years.

The DOTr is further authorized to instruct DBP and LBP to convert existing delinquent loan amortization contracts into temporary lease-to-operate contracts where the capacity of the TSE to pay is demonstrably impaired due to ongoing regulatory failures, including but not limited to, delayed local public transport route plan approval or uncurbed colorum competition.

A portion of the appropriation, subject to the guidelines issued by the DOTr, shall be utilized to support pilot deployments undertaken by qualified and consolidated transport service entities or their authorized partners of public transport units utilizing low-emission or zero-emission technologies, including BEVs, and units compliant with accessibility standards for PWDs, along priority routes and corridors, including the establishment of fleet-dedicated depot-based or terminal-based charging hubs necessary for the operation of such units.

8. Service Contracting Program for Public Transport (Intermodal and Multimodal). The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the implementation of a Service Contracting Program covering both land-based PUVs and maritime passenger transport services, and the modernization of maritime passenger transport services, including the promotion and use of battery electric vessels and other environment-friendly technologies, the provision of necessary support facilities, and the retrofitting of passenger vessels to improve accessibility for PWDs. The said program shall be geared towards addressing existing traffic challenges, decongesting major urban thoroughfares, and supporting the modernization of maritime transport services across the country. The program shall include both intermodal and multimodal transportation options.

The Service Contracting Program shall be implemented in a manner that promotes sustainable, inclusive, and accessible public transportation. For this purpose, the DOTr shall prioritize:

- (a) The engagement of transport service providers utilizing BEVs or other low-emission and environment-friendly vehicle technologies; and
- (b) Transport units designed or retrofitted to be accessible to PWDs.

The Land Transportation Franchising and Regulatory Board (LTFRB) shall implement the land-based component of the program, while the Maritime Industry Authority (MARINA) shall implement the maritime passenger component.

The DOTr, through the LTFRB and MARINA, may enter into agreements with priority LGUs to allow the direct contracting of qualified transport cooperatives, associations, corporations, or authorized maritime operators for the delivery of public transport services.

The DOTr may implement a transport fee reduction or support mechanism for commuters availing of services under this program at such rates and under such conditions as will be determined by the DOTr.

There shall be a mechanism for monitoring performance of operators, certifying the transport services delivered, and applying incentives and penalties, as well as systems for obtaining commuter feedback to enhance service delivery.

Transparency and accountability shall be ensured through:

- (a) Oversight by a multi-sectoral governance committee tasked to ensure real-time feedback and ground reports for both land and maritime operations; and
- (b) A real-time public dashboard on the outputs and outcomes of the use of the service contracting funds.

The DOTr, LTFRB, and MARINA shall issue the necessary implementing guidelines in accordance with this provision.

The DOTr shall submit quarterly reports on the physical and financial accomplishments of this pilot program to the House Committee on Appropriations and the Senate Committee on Finance, within thirty (30) days after the end of every quarter. The reports shall provide the status of fund utilization, key program implementation milestones, and a comprehensive evaluation of the program's impact, including a recommendation of the feasibility of its full-scale implementation.

9. Payment of Arrears of the Land Transportation Office for Information Technology Services. The amount of Eight Hundred Twenty Six Million Seven Hundred Eighty Nine Thousand Pesos (P826,789,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

10. Biennial Sectoral Greenhouse Gas (GHG) Inventory Report. The DOTr shall, within the amounts appropriated herein, coordinate with DOE in gathering and validating data specific to the transport sector for the preparation of the GHG Inventory Report for the energy sector (including transport), pursuant to E.O. No. 174, s. 2014. The DOTr shall:

- (i) Establish and maintain a robust data collection process and system to support quality GHG inventories;
- (ii) Compile and provide comprehensive and quality-assured transport sub-sector activity data every two years to the DOE and the Climate Change Commission (CCC); and
- (iii) Support the DOE in the calculation and reporting of GHG emissions from the transport sub-sector.

11. Reporting and Posting Requirements. The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	1,628,582,000	P	2,794,493,000	P	7,068,000	P	482,767,000	P	4,912,910,000
------------------------------------	---	---------------	---	---------------	---	-----------	---	-------------	---	---------------

GENERAL APPROPRIATIONS ACT, FY 2026

National Capital Region (NCR)	<u>753,136,000</u>	<u>2,243,797,000</u>	<u>7,068,000</u>	<u>482,767,000</u>	<u>3,486,768,000</u>
Central Office	447,327,000	651,281,000	7,068,000	17,743,000	1,123,419,000
Central Office (LTFRB)	25,979,000	18,261,000		200,000,000	244,240,000
Central Office (LTO)	135,287,000	1,483,381,000		265,024,000	1,883,692,000
Regional Office - NCR (LTO)	144,543,000	90,874,000			235,417,000
Region I - Ilocos	<u>58,319,000</u>	<u>35,564,000</u>			<u>93,883,000</u>
Regional Office - I (LTO)	58,319,000	35,564,000			93,883,000
Cordillera Administrative Region (CAR)	<u>34,739,000</u>	<u>18,395,000</u>			<u>53,134,000</u>
Regional Office - CAR	34,739,000	18,395,000			53,134,000
Region II - Cagayan Valley	<u>44,414,000</u>	<u>33,238,000</u>			<u>77,652,000</u>
Regional Office - II (LTO)	44,414,000	33,238,000			77,652,000
Region III - Central Luzon	<u>98,916,000</u>	<u>57,910,000</u>			<u>156,826,000</u>
Regional Office - III (LTO)	98,916,000	57,910,000			156,826,000
Region IVA - CALABARZON	<u>107,860,000</u>	<u>91,000,000</u>			<u>198,860,000</u>
Regional Office - IVA (LTO)	107,860,000	91,000,000			198,860,000
Region IVB - MIMAROPA	<u>44,059,000</u>	<u>23,753,000</u>			<u>67,812,000</u>
Regional Office - IVB (LTO)	44,059,000	23,753,000			67,812,000
Region V - Bicol	<u>53,520,000</u>	<u>35,153,000</u>			<u>88,673,000</u>
Regional Office - V (LTO)	53,520,000	35,153,000			88,673,000
Region VI - Western Visayas	<u>83,448,000</u>	<u>32,003,000</u>			<u>115,451,000</u>
Regional Office - VI (LTO)	83,448,000	32,003,000			115,451,000
Region VII - Central Visayas	<u>60,251,000</u>	<u>49,845,000</u>			<u>110,096,000</u>
Regional Office - VII (LTO)	60,251,000	49,845,000			110,096,000
Region VIII - Eastern Visayas	<u>68,213,000</u>	<u>30,318,000</u>			<u>98,531,000</u>
Regional Office - VIII (LTO)	68,213,000	30,318,000			98,531,000
Region IX - Zamboanga Peninsula	<u>36,790,000</u>	<u>25,163,000</u>			<u>61,953,000</u>
Regional Office - IX (LTO)	36,790,000	25,163,000			61,953,000
Region X - Northern Mindanao	<u>53,025,000</u>	<u>37,522,000</u>			<u>90,547,000</u>
Regional Office - X (LTO)	53,025,000	37,522,000			90,547,000

Region XI - Davao	<u>43,205,000</u>	<u>32,235,000</u>	<u>75,440,000</u>
Regional Office - XI (LTO)	43,205,000	32,235,000	75,440,000
Region XII - SOCCSKSARGEN	<u>47,934,000</u>	<u>28,510,000</u>	<u>76,444,000</u>
Regional Office - XII (LTO)	47,934,000	28,510,000	76,444,000
Region XIII - Caraga	<u>40,753,000</u>	<u>20,087,000</u>	<u>60,840,000</u>
Regional Office - XIII	40,753,000	20,087,000	60,840,000
Operation of the DOTr Action/ Monitoring Center	<u>16,610,000</u>	<u>117,000</u>	<u>16,727,000</u>
National Capital Region (NCR)	<u>16,610,000</u>	<u>117,000</u>	<u>16,727,000</u>
Central Office	16,610,000	117,000	16,727,000
Conduct of Conferences, Seminars and Trainings, Including the Granting of Scholarships	<u>8,523,000</u>	<u>300,000</u>	<u>8,823,000</u>
National Capital Region (NCR)	<u>8,523,000</u>	<u>300,000</u>	<u>8,823,000</u>
Central Office	8,523,000	300,000	8,823,000
Administration of Personnel Benefits	<u>107,714,000</u>		<u>107,714,000</u>
National Capital Region (NCR)	<u>100,904,000</u>		<u>100,904,000</u>
Central Office	9,822,000		9,822,000
Central Office (LTFRB)	6,812,000		6,812,000
Central Office (LTO)	84,270,000		84,270,000
Cordillera Administrative Region (CAR)	<u>1,020,000</u>		<u>1,020,000</u>
Regional Office - CAR	1,020,000		1,020,000
Region XIII - Caraga	<u>5,790,000</u>		<u>5,790,000</u>
Regional Office - XIII	<u>5,790,000</u>		<u>5,790,000</u>
Sub-total, General Administration and Support	<u>1,761,429,000</u>	<u>2,794,910,000</u>	<u>7,068,000</u>
Support to Operations			<u>482,767,000</u>
Program Planning and Standards Development for Transportation and Communications Services, Including Infrastructure Projects	<u>324,734,000</u>	<u>946,000</u>	<u>325,680,000</u>
National Capital Region (NCR)	<u>324,734,000</u>	<u>946,000</u>	<u>325,680,000</u>
Central Office	324,734,000	946,000	325,680,000

Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects			<u>950,000,000</u>	<u>950,000,000</u>
National Capital Region (NCR)			<u>950,000,000</u>	<u>950,000,000</u>
Central Office			950,000,000	950,000,000
Payment of Right-of-Way			<u>2,789,665,000</u>	<u>2,789,665,000</u>
National Capital Region (NCR)			<u>2,789,665,000</u>	<u>2,789,665,000</u>
Central Office			2,789,665,000	2,789,665,000
Operation of the Philippine Railways Institute	<u>43,312,000</u>	<u>25,445,000</u>	<u>4,493,000</u>	<u>73,250,000</u>
National Capital Region (NCR)	<u>43,312,000</u>	<u>25,445,000</u>	<u>4,493,000</u>	<u>73,250,000</u>
Central Office	<u>43,312,000</u>	<u>25,445,000</u>	<u>4,493,000</u>	<u>73,250,000</u>
Sub-total, Support to Operations	<u>368,046,000</u>	<u>26,391,000</u>	<u>3,744,158,000</u>	<u>4,138,595,000</u>
Operations				
RAIL TRANSPORT PROGRAM	<u>406,963,000</u>	<u>2,395,522,000</u>	<u>52,373,000</u>	<u>2,854,858,000</u>
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	<u>406,963,000</u>	<u>2,395,522,000</u>	<u>52,373,000</u>	<u>2,854,858,000</u>
Operation and Maintenance of the Metro Rail Transit	<u>406,963,000</u>	<u>2,395,522,000</u>	<u>52,373,000</u>	<u>2,854,858,000</u>
National Capital Region (NCR)	<u>406,963,000</u>	<u>2,395,522,000</u>	<u>52,373,000</u>	<u>2,854,858,000</u>
Central Office	406,963,000	2,395,522,000	52,373,000	2,854,858,000
MOTOR VEHICLE REGULATORY PROGRAM	<u>895,940,000</u>	<u>1,803,641,000</u>		<u>2,699,581,000</u>
Motor Vehicle Registration System	<u>423,565,000</u>	<u>1,109,387,000</u>		<u>1,532,952,000</u>
National Capital Region (NCR)	<u>81,986,000</u>	<u>953,815,000</u>		<u>1,035,801,000</u>
Central Office (LTO)	11,942,000	839,799,000		851,741,000
Regional Office - NCR (LTO)	70,044,000	114,016,000		184,060,000
Region I - Ilocos	<u>19,459,000</u>	<u>12,978,000</u>		<u>32,437,000</u>
Regional Office - I (LTO)	19,459,000	12,978,000		32,437,000
Cordillera Administrative Region (CAR)	<u>31,874,000</u>	<u>15,845,000</u>		<u>47,719,000</u>
Regional Office - CAR	31,874,000	15,845,000		47,719,000

Region II - Cagayan Valley	<u>14,032,000</u>	<u>4,949,000</u>	<u>18,981,000</u>
Regional Office - II (LTO)	14,032,000	4,949,000	18,981,000
Region III - Central Luzon	<u>47,993,000</u>	<u>37,590,000</u>	<u>85,583,000</u>
Regional Office - III (LTO)	47,993,000	37,590,000	85,583,000
Region IVA - CALABARZON	<u>57,150,000</u>	<u>3,500,000</u>	<u>60,650,000</u>
Regional Office - IVA (LTO)	57,150,000	3,500,000	60,650,000
Region IVB - MIMAROPA	<u>12,127,000</u>	<u>4,601,000</u>	<u>16,728,000</u>
Regional Office - IVB (LTO)	12,127,000	4,601,000	16,728,000
Region V - Bicol	<u>13,884,000</u>	<u>3,097,000</u>	<u>16,981,000</u>
Regional Office - V (LTO)	13,884,000	3,097,000	16,981,000
Region VI - Western Visayas	<u>29,314,000</u>	<u>12,447,000</u>	<u>41,761,000</u>
Regional Office - VI (LTO)	29,314,000	12,447,000	41,761,000
Region VII - Central Visayas	<u>16,712,000</u>	<u>12,059,000</u>	<u>28,771,000</u>
Regional Office - VII (LTO)	16,712,000	12,059,000	28,771,000
Region VIII - Eastern Visayas	<u>8,872,000</u>	<u>6,017,000</u>	<u>14,889,000</u>
Regional Office - VIII (LTO)	8,872,000	6,017,000	14,889,000
Region IX - Zamboanga Peninsula	<u>14,930,000</u>	<u>14,435,000</u>	<u>29,365,000</u>
Regional Office - IX (LTO)	14,930,000	14,435,000	29,365,000
Region X - Northern Mindanao	<u>11,249,000</u>	<u>2,550,000</u>	<u>13,799,000</u>
Regional Office - X (LTO)	11,249,000	2,550,000	13,799,000
Region XI - Davao	<u>13,088,000</u>	<u>11,392,000</u>	<u>24,480,000</u>
Regional Office - XI (LTO)	13,088,000	11,392,000	24,480,000
Region XII - SOCCSKSARGEN	<u>14,749,000</u>	<u>4,030,000</u>	<u>18,779,000</u>
Regional Office - XII (LTO)	14,749,000	4,030,000	18,779,000
Region XIII - Caraga	<u>36,146,000</u>	<u>10,082,000</u>	<u>46,228,000</u>
Regional Office - XIII	36,146,000	10,082,000	46,228,000
Law Enforcement and Adjudication	<u>198,579,000</u>	<u>36,571,000</u>	<u>235,150,000</u>
National Capital Region (NCR)	<u>68,305,000</u>	<u>25,891,000</u>	<u>94,196,000</u>
Central Office (LTO)	54,078,000	25,391,000	79,469,000

Regional Office - NCR (LTO)	14,227,000	500,000	14,727,000
Region I - Ilocos	<u>10,199,000</u>	<u>500,000</u>	<u>10,699,000</u>
Regional Office - I (LTO)	10,199,000	500,000	10,699,000
Cordillera Administrative Region (CAR)	<u>648,000</u>		<u>648,000</u>
Regional Office - CAR	648,000		648,000
Region II - Cagayan Valley	<u>9,828,000</u>	<u>500,000</u>	<u>10,328,000</u>
Regional Office - II (LTO)	9,828,000	500,000	10,328,000
Region III - Central Luzon	<u>12,437,000</u>	<u>500,000</u>	<u>12,937,000</u>
Regional Office - III (LTO)	12,437,000	500,000	12,937,000
Region IVA - CALABARZON	<u>10,574,000</u>	<u>450,000</u>	<u>11,024,000</u>
Regional Office - IVA (LTO)	10,574,000	450,000	11,024,000
Region IVB - MIMAROPA	<u>2,343,000</u>	<u>500,000</u>	<u>2,843,000</u>
Regional Office - IVB (LTO)	2,343,000	500,000	2,843,000
Region V - Bicol	<u>9,269,000</u>	<u>500,000</u>	<u>9,769,000</u>
Regional Office - V (LTO)	9,269,000	500,000	9,769,000
Region VI - Western Visayas	<u>12,422,000</u>	<u>500,000</u>	<u>12,922,000</u>
Regional Office - VI (LTO)	12,422,000	500,000	12,922,000
Region VII - Central Visayas	<u>14,793,000</u>	<u>500,000</u>	<u>15,293,000</u>
Regional Office - VII (LTO)	14,793,000	500,000	15,293,000
Region VIII - Eastern Visayas	<u>5,935,000</u>	<u>500,000</u>	<u>6,435,000</u>
Regional Office - VIII (LTO)	5,935,000	500,000	6,435,000
Region IX - Zamboanga Peninsula	<u>9,342,000</u>	<u>600,000</u>	<u>9,942,000</u>
Regional Office - IX (LTO)	9,342,000	600,000	9,942,000
Region X - Northern Mindanao	<u>11,381,000</u>	<u>550,000</u>	<u>11,931,000</u>
Regional Office - X (LTO)	11,381,000	550,000	11,931,000
Region XI - Davao	<u>11,683,000</u>	<u>1,850,000</u>	<u>13,533,000</u>
Regional Office - XI (LTO)	11,683,000	1,850,000	13,533,000
Region XII - SOCCSKSARGEN	<u>8,772,000</u>	<u>3,230,000</u>	<u>12,002,000</u>
Regional Office - XII (LTO)	8,772,000	3,230,000	12,002,000

Region XIII - Caraga	<u>648,000</u>		<u>648,000</u>
Regional Office - XIII	648,000		648,000
Issuance of Driver's License and Permits	<u>273,796,000</u>	<u>657,683,000</u>	<u>931,479,000</u>
National Capital Region (NCR)	<u>81,360,000</u>	<u>616,772,000</u>	<u>698,132,000</u>
Central Office (LTO)		572,162,000	572,162,000
Regional Office - NCR (LTO)	81,360,000	44,610,000	125,970,000
Region I - Ilocos	<u>13,098,000</u>	<u>3,958,000</u>	<u>17,056,000</u>
Regional Office - I (LTO)	13,098,000	3,958,000	17,056,000
Region II - Cagayan Valley	<u>8,276,000</u>	<u>2,313,000</u>	<u>10,589,000</u>
Regional Office - II (LTO)	8,276,000	2,313,000	10,589,000
Region III - Central Luzon	<u>27,929,000</u>	<u>6,000,000</u>	<u>33,929,000</u>
Regional Office - III (LTO)	27,929,000	6,000,000	33,929,000
Region IVA - CALABARZON	<u>46,031,000</u>	<u>5,000,000</u>	<u>51,031,000</u>
Regional Office - IVA (LTO)	46,031,000	5,000,000	51,031,000
Region IVB - MIMAROPA	<u>2,924,000</u>	<u>2,146,000</u>	<u>5,070,000</u>
Regional Office - IVB (LTO)	2,924,000	2,146,000	5,070,000
Region V - Bicol	<u>10,633,000</u>	<u>1,250,000</u>	<u>11,883,000</u>
Regional Office - V (LTO)	10,633,000	1,250,000	11,883,000
Region VI - Western Visayas	<u>27,477,000</u>	<u>550,000</u>	<u>28,027,000</u>
Regional Office - VI (LTO)	27,477,000	550,000	28,027,000
Region VII - Central Visayas	<u>10,444,000</u>	<u>2,596,000</u>	<u>13,040,000</u>
Regional Office - VII (LTO)	10,444,000	2,596,000	13,040,000
Region VIII - Eastern Visayas	<u>6,034,000</u>	<u>4,165,000</u>	<u>10,199,000</u>
Regional Office - VIII (LTO)	6,034,000	4,165,000	10,199,000
Region IX - Zamboanga Peninsula	<u>8,131,000</u>	<u>2,802,000</u>	<u>10,933,000</u>
Regional Office - IX (LTO)	8,131,000	2,802,000	10,933,000
Region X - Northern Mindanao	<u>10,373,000</u>	<u>1,378,000</u>	<u>11,751,000</u>
Regional Office - X (LTO)	10,373,000	1,378,000	11,751,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region XI - Davao	<u>7,115,000</u>	<u>4,523,000</u>	<u>11,638,000</u>
Regional Office - XI (LTO)	7,115,000	4,523,000	11,638,000
Region XII - SOCCSKSARGEN	<u>9,816,000</u>	<u>4,230,000</u>	<u>14,046,000</u>
Regional Office - XII (LTO)	9,816,000	4,230,000	14,046,000
Region XIII - Caraga	<u>4,155,000</u>		<u>4,155,000</u>
Regional Office - XIII	4,155,000		4,155,000
LAND PUBLIC TRANSPORTATION PROGRAM	<u>247,350,000</u>	<u>318,937,000</u>	<u>74,003,000</u> <u>640,290,000</u>
Issuance of Certificate of Public Convenience, Granting of Permits and Establishment of Routes	<u>247,350,000</u>	<u>318,937,000</u>	<u>74,003,000</u> <u>640,290,000</u>
National Capital Region (NCR)	<u>99,043,000</u>	<u>190,386,000</u>	<u>74,003,000</u> <u>363,432,000</u>
Central Office (LTFRB)	85,263,000	175,268,000	74,003,000 334,534,000
Regional Office - NCR (LTFRB)	13,780,000	15,118,000	28,898,000
Region I - Ilocos	<u>11,987,000</u>	<u>5,673,000</u>	<u>17,660,000</u>
Regional Office - I (LTFRB)	11,987,000	5,673,000	17,660,000
Region II - Cagayan Valley	<u>11,958,000</u>	<u>8,297,000</u>	<u>20,255,000</u>
Regional Office - II (LTFRB)	11,958,000	8,297,000	20,255,000
Region III - Central Luzon	<u>12,835,000</u>	<u>16,983,000</u>	<u>29,818,000</u>
Regional Office - III (LTFRB)	12,835,000	16,983,000	29,818,000
Region IVA - CALABARZON	<u>11,812,000</u>	<u>13,142,000</u>	<u>24,954,000</u>
Regional Office - IVA (LTFRB)	11,812,000	13,142,000	24,954,000
Region IVB - MIMAROPA	<u>11,801,000</u>	<u>6,605,000</u>	<u>18,406,000</u>
Regional Office - IVB (LTFRB)	11,801,000	6,605,000	18,406,000
Region V - Bicol	<u>11,539,000</u>	<u>9,312,000</u>	<u>20,851,000</u>
Regional Office - V (LTFRB)	11,539,000	9,312,000	20,851,000
Region VI - Western Visayas	<u>13,389,000</u>	<u>9,508,000</u>	<u>22,897,000</u>
Regional Office - VI (LTFRB)	13,389,000	9,508,000	22,897,000
Region VII - Central Visayas	<u>9,723,000</u>	<u>8,719,000</u>	<u>18,442,000</u>
Regional Office - VII (LTFRB)	9,723,000	8,719,000	18,442,000

Region VIII - Eastern Visayas	<u>13,294,000</u>	<u>10,708,000</u>		<u>24,002,000</u>
Regional Office - VIII (LTFRB)	13,294,000	10,708,000		24,002,000
Region IX - Zamboanga Peninsula	<u>9,298,000</u>	<u>11,082,000</u>		<u>20,380,000</u>
Regional Office - IX (LTFRB)	9,298,000	11,082,000		20,380,000
Region X - Northern Mindanao	<u>12,087,000</u>	<u>9,606,000</u>		<u>21,693,000</u>
Regional Office - X (LTFRB)	12,087,000	9,606,000		21,693,000
Region XI - Davao	<u>8,264,000</u>	<u>10,639,000</u>		<u>18,903,000</u>
Regional Office - XI (LTFRB)	8,264,000	10,639,000		18,903,000
Region XII - SOCCSKSARGEN	<u>10,320,000</u>	<u>8,277,000</u>		<u>18,597,000</u>
Regional Office - XII (LTFRB)	10,320,000	8,277,000		18,597,000
Sub-total, Operations	<u>1,550,253,000</u>	<u>4,518,100,000</u>	<u>126,376,000</u>	<u>6,194,729,000</u>
Total, Regular Programs	<u>3,679,728,000</u>	<u>7,339,401,000</u>	<u>7,068,000</u>	<u>4,353,301,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways

1,000,000 1,000,000

 National Capital Region (NCR)

1,000,000 1,000,000

 Central Office

1,000,000 1,000,000

LRT Line 1 Cavite Extension Project Common Station

2,000,000,000 2,000,000,000

 National Capital Region (NCR)

2,000,000,000 2,000,000,000

 Central Office

2,000,000,000 2,000,000,000

Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation

1,000,000 1,000,000

 National Capital Region (NCR)

1,000,000 1,000,000

 Central Office

1,000,000 1,000,000

Laoag International Airport

507,300,000 507,300,000

 National Capital Region (NCR)

507,300,000 507,300,000

 Central Office

507,300,000 507,300,000

Tacloban Airport	<u>741,756,000</u>	<u>741,756,000</u>
National Capital Region (NCR)	<u>741,756,000</u>	<u>741,756,000</u>
Central Office	741,756,000	741,756,000
Antique Airport	<u>99,500,000</u>	<u>99,500,000</u>
National Capital Region (NCR)	<u>99,500,000</u>	<u>99,500,000</u>
Central Office	99,500,000	99,500,000
Ormoc Airport	<u>433,000,000</u>	<u>433,000,000</u>
National Capital Region (NCR)	<u>433,000,000</u>	<u>433,000,000</u>
Central Office	433,000,000	433,000,000
Catbalogan Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Busuanga Airport	<u>415,000,000</u>	<u>415,000,000</u>
National Capital Region (NCR)	<u>415,000,000</u>	<u>415,000,000</u>
Central Office	415,000,000	415,000,000
Central Mindanao (M'lang) Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000
Bukidnon Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
New Manila International Airport	<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>200,000,000</u>
Central Office	200,000,000	200,000,000
Kalibo International Airport	<u>195,500,000</u>	<u>195,500,000</u>
National Capital Region (NCR)	<u>195,500,000</u>	<u>195,500,000</u>
Central Office	195,500,000	195,500,000
New Naga Airport	<u>444,675,000</u>	<u>444,675,000</u>

National Capital Region (NCR)	<u>444,675,000</u>	<u>444,675,000</u>
Central Office	444,675,000	444,675,000
Candon Airport	<u>350,000,000</u>	<u>350,000,000</u>
National Capital Region (NCR)	<u>350,000,000</u>	<u>350,000,000</u>
Central Office	350,000,000	350,000,000
Mati Airport	<u>700,000,000</u>	<u>700,000,000</u>
National Capital Region (NCR)	<u>700,000,000</u>	<u>700,000,000</u>
Central Office	700,000,000	700,000,000
Night Rating of Cauayan Airport	<u>160,000,000</u>	<u>160,000,000</u>
National Capital Region (NCR)	<u>160,000,000</u>	<u>160,000,000</u>
Central Office	160,000,000	160,000,000
Night Rating of Busuanga Airport	<u>70,000,000</u>	<u>70,000,000</u>
National Capital Region (NCR)	<u>70,000,000</u>	<u>70,000,000</u>
Central Office	70,000,000	70,000,000
Night Rating of Siargao Airport	<u>23,000,000</u>	<u>23,000,000</u>
National Capital Region (NCR)	<u>23,000,000</u>	<u>23,000,000</u>
Central Office	23,000,000	23,000,000
Bicol International Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
Daet Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
Camiguin Airport	<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)	<u>150,000,000</u>	<u>150,000,000</u>
Central Office	150,000,000	150,000,000
Siargao Airport	<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)	<u>100,000,000</u>	<u>100,000,000</u>
Central Office	100,000,000	100,000,000

Independent Certification Engineer (ICE) of PPP Projects	<u>316,530,000</u>	<u>316,530,000</u>
National Capital Region (NCR)	<u>316,530,000</u>	<u>316,530,000</u>
Central Office	316,530,000	316,530,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime	<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)	<u>1,000,000</u>	<u>1,000,000</u>
Central Office	1,000,000	1,000,000
Sultan Naga Dimaporo International Port	<u>534,986,000</u>	<u>534,986,000</u>
National Capital Region (NCR)	<u>534,986,000</u>	<u>534,986,000</u>
Central Office	534,986,000	534,986,000
Construction of Marilao Port, Marilao, Bulacan	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Construction of Liputan Port, Meycauayan City, Bulacan	<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)	<u>10,000,000</u>	<u>10,000,000</u>
Central Office	10,000,000	10,000,000
Construction of Port, Brgy. 3, Malilipot, Albay	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Upgrading of Port, Brgy. Joroan, Tiwi, Albay	<u>20,000,000</u>	<u>20,000,000</u>
National Capital Region (NCR)	<u>20,000,000</u>	<u>20,000,000</u>
Central Office	20,000,000	20,000,000
Construction of Port with Facilities, Guiuan, Eastern Samar	<u>45,000,000</u>	<u>45,000,000</u>
National Capital Region (NCR)	<u>45,000,000</u>	<u>45,000,000</u>
Central Office	45,000,000	45,000,000
Construction of Monserrat Port, Brgy. Monserrat, Dapa, Surigao del Norte	<u>25,000,000</u>	<u>25,000,000</u>

National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation		<u>1,000,000</u>	<u>1,000,000</u>
National Capital Region (NCR)		<u>1,000,000</u>	<u>1,000,000</u>
Central Office		1,000,000	1,000,000
Service Contracting Program for Public Transport (Intermodal and Multimodal)	<u>1,000,000,000</u>		<u>1,000,000,000</u>
National Capital Region (NCR)	<u>1,000,000,000</u>		<u>1,000,000,000</u>
Central Office	1,000,000,000		1,000,000,000
NCR Busway Project	<u>88,705,000</u>		<u>88,705,000</u>
National Capital Region (NCR)	<u>88,705,000</u>		<u>88,705,000</u>
Central Office	88,705,000		88,705,000
Southwest Integrated Transport System Project - Annual Grantor's Payment		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Active Transport Bike Share System and Safe Pathways Program	<u>1,041,000</u>	<u>104,335,000</u>	<u>105,376,000</u>
National Capital Region (NCR)	<u>1,041,000</u>	<u>104,335,000</u>	<u>105,376,000</u>
Central Office	1,041,000	104,335,000	105,376,000
Public Transport Modernization Program (PTMP)	<u>1,532,000,000</u>		<u>1,532,000,000</u>
National Capital Region (NCR)	<u>1,532,000,000</u>		<u>1,532,000,000</u>
Central Office	1,532,000,000		1,532,000,000
Completion of Construction of 4-Storey DOTr - Regional Office XIII (Caraga) Main Building		<u>46,322,000</u>	<u>46,322,000</u>
Region XIII - Caraga		<u>46,322,000</u>	<u>46,322,000</u>
Regional Office - XIII		46,322,000	46,322,000
Navotas Feeder Route		<u>200,000,000</u>	<u>200,000,000</u>
National Capital Region (NCR)		<u>200,000,000</u>	<u>200,000,000</u>
Central Office		200,000,000	200,000,000

North-South Commuter Railway (NSCR) System ADB Loan Nos. 3796-PHI and 4188-PHI, and JICA Loan Nos. PH-P262, PH-P270, PH-P277 and PH-P276		<u>28,793,610,000</u>	<u>28,793,610,000</u>
National Capital Region (NCR)		<u>28,793,610,000</u>	<u>28,793,610,000</u>
Central Office		<u>28,793,610,000</u>	<u>28,793,610,000</u>
Loan Proceeds		21,675,843,000	21,675,843,000
GOP Counterpart		7,117,767,000	7,117,767,000
MRT Line 3 Rehabilitation Project	<u>500,000,000</u>		<u>500,000,000</u>
National Capital Region (NCR)	<u>500,000,000</u>		<u>500,000,000</u>
Central Office	<u>500,000,000</u>		<u>500,000,000</u>
GOP Counterpart	500,000,000		500,000,000
New Dumaguete Airport Development Project (NDADP) Korea EDCF Loan No. PHL-25		<u>2,520,530,000</u>	<u>2,520,530,000</u>
National Capital Region (NCR)		<u>2,520,530,000</u>	<u>2,520,530,000</u>
Central Office		<u>2,520,530,000</u>	<u>2,520,530,000</u>
Loan Proceeds		2,272,300,000	2,272,300,000
GOP Counterpart		248,230,000	248,230,000
New Cebu International Container Port Project (NCICPP) Korea EDCF Loan No. PHL-19		<u>3,751,053,000</u>	<u>3,751,053,000</u>
National Capital Region (NCR)		<u>3,751,053,000</u>	<u>3,751,053,000</u>
Central Office		<u>3,751,053,000</u>	<u>3,751,053,000</u>
Loan Proceeds		2,733,442,000	2,733,442,000
GOP Counterpart		1,017,611,000	1,017,611,000
Maritime Safety Capability Improvement Project (MSCIP) Phase III JICA Loan No. PH-P281		<u>4,218,513,000</u>	<u>4,218,513,000</u>
National Capital Region (NCR)		<u>4,218,513,000</u>	<u>4,218,513,000</u>
Central Office		<u>4,218,513,000</u>	<u>4,218,513,000</u>
Loan Proceeds		3,757,601,000	3,757,601,000
GOP Counterpart		460,912,000	460,912,000

Cebu Bus Rapid Transit (BRT) Project IBRD
Loan No. 8444-PH, CTF Loan No. TF017646-PH
and AFD Loan No. CPH 1007 02 R

433,285,000 433,285,000

National Capital Region (NCR)

433,285,000 433,285,000

Central Office

433,285,000 433,285,000

Loan Proceeds

257,795,000 257,795,000

GOP Counterpart

175,490,000 175,490,000

Davao Public Transport Modernization
Project (DPTMP) ADB Loan Nos. 4324-PHI,
8450-PHI and 8449-PHI

1,740,710,000 1,740,710,000

National Capital Region (NCR)

1,740,710,000 1,740,710,000

Central Office

1,740,710,000 1,740,710,000

Loan Proceeds

1,337,098,000 1,337,098,000

GOP Counterpart

403,612,000 403,612,000

Sub-total, Foreign-Assisted Projects

500,000,000

63,573,535,000

64,073,535,000

Total, Project(s)

3,121,746,000

72,749,439,000

75,871,185,000

TOTAL NEW APPROPRIATIONS

P 3,679,728,000

P 10,461,147,000

P 7,068,000

P 77,102,740,000

P 91,250,683,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,178,422

Total Permanent Positions

2,178,422

Other Compensation Common to All

Personnel Economic Relief Allowance

120,528

Representation Allowance

29,598

Transportation Allowance

29,454

Clothing and Uniform Allowance

35,154

Mid-Year Bonus - Civilian

181,537

Year End Bonus

181,537

Cash Gift

25,110

Productivity Enhancement Incentive

25,110

Step Increment

5,446

Total Other Compensation Common to All

633,474

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,372
Other Personnel Benefits	1,956
Total Other Compensation for Specific Groups	3,328
Other Benefits	
PAG-IBIG Contributions	12,055
PhilHealth Contributions	52,949
Employees Compensation Insurance Premiums	6,025
Loyalty Award - Civilian	590
Terminal Leave	107,714
Total Other Benefits	179,333
Non-Permanent Positions	685,171
Total Personnel Services	3,679,728
Maintenance and Other Operating Expenses	
Travelling Expenses	85,572
Training and Scholarship Expenses	43,965
Supplies and Materials Expenses	1,707,375
Utility Expenses	960,802
Communication Expenses	276,046
Awards/Rewards and Prizes	2,369
Survey, Research, Exploration and Development Expenses	1,263
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,436
Professional Services	124,292
General Services	2,060,332
Repairs and Maintenance	707,554
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	215,106
Labor and Wages	58,863
Other Maintenance and Operating Expenses	
Advertising Expenses	6,211
Printing and Publication Expenses	13,094
Representation Expenses	31,651
Transportation and Delivery Expenses	19,342
Rent/Lease Expenses	411,579
Membership Dues and Contributions to Organizations	8,772
Subscription Expenses	244,331
Other Maintenance and Operating Expenses	2,472,192
Total Maintenance and Other Operating Expenses	10,461,147
Financial Expenses	
Bank Charges	7,068
Total Financial Expenses	7,068
Total Current Operating Expenditures	14,147,943

GENERAL APPROPRIATIONS ACT, FY 2026**Capital Outlays****Property, Plant and Equipment Outlay****Infrastructure Outlay**

71,824,269

Buildings and Other Structures

646,322

Machinery and Equipment Outlay

349,818

Transportation Equipment Outlay

4,282,331

Total Capital Outlays

77,102,740**TOTAL NEW APPROPRIATIONS**

91,250,683