

**D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING**

For general administration and support and operations, as indicated hereunder . . . . . P 43,291,000

New Appropriations, by Programs/Projects

	<u>Personnel Expenses</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 8,144,000	P 9,495,000	P	P 17,639,000
Operations	<u>9,334,000</u>	<u>16,083,000</u>	<u>235,000</u>	<u>25,652,000</u>
STANDARDS AND REGULATORY PROGRAM	6,803,000	15,191,000	235,000	22,229,000
PLANNING AND DEVELOPMENT PROGRAM	<u>2,531,000</u>	<u>892,000</u>	<u></u>	<u>3,423,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 17,478,000</u></b>	<b><u>P 25,578,000</u></b>	<b><u>P 235,000</u></b>	<b><u>P 43,291,000</u></b>

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCSSD's website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 8,144,000	P 9,495,000	P	P 17,639,000
Sub-total, General Administration and Support	8,144,000	9,495,000		17,639,000
Operations				
STANDARDS AND REGULATORY PROGRAM	6,803,000	15,191,000	235,000	22,229,000
Standards and Regulatory Program	6,803,000	15,191,000	235,000	22,229,000
PLANNING AND DEVELOPMENT PROGRAM	2,531,000	892,000		3,423,000
Planning and Development Program	2,531,000	892,000		3,423,000
Sub-total, Operations	9,334,000	16,083,000	235,000	25,652,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 17,478,000</b>	<b>P 25,578,000</b>	<b>P 235,000</b>	<b>P 43,291,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

13,483

## Total Permanent Positions

13,483

## Other Compensation Common to All

## Personnel Economic Relief Allowance

432

## Representation Allowance

306

## Transportation Allowance

306

## Clothing and Uniform Allowance

126

## Mid-Year Bonus - Civilian

1,123

## Year End Bonus

1,123

## Cash Gift

90

Productivity Enhancement Incentive	90
Step Increment	<u>33</u>
<b>Total Other Compensation Common to All</b>	<b><u>3,629</u></b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	43
PhilHealth Contributions	301
Employees Compensation Insurance Premiums	<u>22</u>
<b>Total Other Benefits</b>	<b><u>366</u></b>
<b>Total Personnel Services</b>	<b><u>17,478</u></b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,460
Training and Scholarship Expenses	393
Supplies and Materials Expenses	3,615
Communication Expenses	204
Awards/Rewards and Prizes	7
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,156
Repairs and Maintenance	80
Taxes, Insurance Premiums and Other Fees	234
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6
Representation Expenses	444
Rent/Lease Expenses	4,325
Subscription Expenses	<u>518</u>
<b>Total Maintenance and Other Operating Expenses</b>	<b><u>25,578</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>43,056</u></b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>235</u>
<b>Total Capital Outlays</b>	<b><u>235</u></b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>43,291</u></u></b>