

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder P 273,008,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel</u>	<u>Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
A. REGULAR PROGRAMS								
General Administration and Support	P	28,742,000	P	35,252,000	P	2,908,000	P	66,902,000
Operations		<u>39,521,000</u>		<u>151,585,000</u>		<u>15,000,000</u>		<u>206,106,000</u>
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		<u>39,521,000</u>		<u>151,585,000</u>		<u>15,000,000</u>		<u>206,106,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>68,263,000</u></u>	P	<u><u>186,837,000</u></u>	P	<u><u>17,908,000</u></u>	P	<u><u>273,008,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,742,000	P 35,252,000	P 2,908,000	P 66,902,000
Sub-total, General Administration and Support	28,742,000	35,252,000	2,908,000	66,902,000
Operations				
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	39,521,000	151,585,000	15,000,000	206,106,000
Technology Application, Promotion and Commercialization	23,732,000	58,607,000	5,000,000	87,339,000
Technology and Invention Development Assistance	15,789,000	92,978,000	10,000,000	118,767,000
Sub-total, Operations	39,521,000	151,585,000	15,000,000	206,106,000
TOTAL NEW APPROPRIATIONS	P 68,263,000	P 186,837,000	P 17,908,000	P 273,008,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

43,104

Total Permanent Positions

43,104

Other Compensation Common to All

 Personnel Economic Relief Allowance
 Representation Allowance
 Transportation Allowance
 Clothing and Uniform Allowance
 Mid-Year Bonus - Civilian

1,680
336
336
490
3,593

Year End Bonus	3,593
Cash Gift	350
Productivity Enhancement Incentive	350
Step Increment	108
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Total Other Compensation Common to All	10,836
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	12,970
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Total Other Compensation for Specific Groups	12,970
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Other Benefits	
PAG-IBIG Contributions	168
PhilHealth Contributions	1,056
Employees Compensation Insurance Premiums	84
Loyalty Award - Civilian	45
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Total Other Benefits	1,353
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Total Personnel Services	68,263
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,000
Training and Scholarship Expenses	3,051
Supplies and Materials Expenses	7,629
Utility Expenses	2,020
Communication Expenses	2,271
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	24,824
General Services	3,515
Repairs and Maintenance	2,925
Financial Assistance/Subsidy	106,000
Taxes, Insurance Premiums and Other Fees	840
Labor and Wages	400
Other Maintenance and Operating Expenses	
Advertising Expenses	430
Printing and Publication Expenses	610
Representation Expenses	1,360
Transportation and Delivery Expenses	1,350
Rent/Lease Expenses	14,200
Membership Dues and Contributions to Organizations	75
Subscription Expenses	3,115
Litigation/Acquired Assets Expenses	2,100
Other Maintenance and Operating Expenses	3,636
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Total Maintenance and Other Operating Expenses	186,837
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Total Current Operating Expenditures	255,100
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Capital Outlays

Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>7,908</u>

Total Capital Outlays	<u>17,908</u>
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TOTAL NEW APPROPRIATIONS	<u><u>273,008</u></u>
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