

**R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**

For general administration and support, operations, including locally-funded project(s), as indicated hereunder . . . . . P 174,636,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 27,873,000	P 20,515,000	P 13,455,000	P 61,843,000
Operations	<u>30,719,000</u>	<u>77,709,000</u>		<u>108,428,000</u>
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	<u>30,719,000</u>	<u>77,709,000</u>		<u>108,428,000</u>
Total, Regular Programs	<u>58,592,000</u>	<u>98,224,000</u>	<u>13,455,000</u>	<u>170,271,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>900,000</u>	<u>3,465,000</u>	<u>4,365,000</u>
Total, Project(s)		<u>900,000</u>	<u>3,465,000</u>	<u>4,365,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>58,592,000</u></u>	P <u><u>99,124,000</u></u>	P <u><u>16,920,000</u></u>	P <u><u>174,636,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 27,257,000	P 20,515,000	P 13,455,000	P 61,227,000
Administration of Personnel Benefits	616,000			616,000
Sub-total, General Administration and Support	27,873,000	20,515,000	13,455,000	61,843,000
Operations				
<b>SCIENCE AND TECHNOLOGY INFORMATION PROGRAM</b>	30,719,000	77,709,000		108,428,000
Operation of Science and Technology Center for Information Services	15,071,000	26,409,000		41,480,000
Science and Technology Promotion and Advocacy Services	15,648,000	18,348,000		33,996,000
Operation and Broadcast of DOST Science Technology Channel "DOSTv"		32,952,000		32,952,000
Sub-total, Operations	30,719,000	77,709,000		108,428,000
Total, Regular Programs	58,592,000	98,224,000	13,455,000	170,271,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Future-Proofing DOST-STII: Water Storage, Structural Stability, and Sustainable Waste Management		900,000	3,465,000	4,365,000
Sub-total, Locally-Funded Project(s)		900,000	3,465,000	4,365,000
Total, Project(s)		900,000	3,465,000	4,365,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 58,592,000</b>	<b>P 99,124,000</b>	<b>P 16,920,000</b>	<b>P 174,636,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>36,296</u>
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<b>Total Permanent Positions</b>	<u>36,296</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,584
Representation Allowance	216
Transportation Allowance	216
Clothing and Uniform Allowance	462
Honoraria	273
Mid-Year Bonus - Civilian	3,025
Year End Bonus	3,025
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	<u>90</u>

<b>Total Other Compensation Common to All</b>	<u>9,551</u>
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**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel	<u>10,956</u>
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<b>Total Other Compensation for Specific Groups</b>	<u>10,956</u>
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**Other Benefits**

PAG-IBIG Contributions	159
PhilHealth Contributions	900
Employees Compensation Insurance Premiums	79
Loyalty Award - Civilian	35
Terminal Leave	<u>616</u>

<b>Total Other Benefits</b>	<u>1,789</u>
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<b>Total Personnel Services</b>	<u>58,592</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	8,855
Training and Scholarship Expenses	4,552
Supplies and Materials Expenses	6,045
Utility Expenses	3,740
Communication Expenses	979
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	17,232
General Services	3,840
Repairs and Maintenance	1,202

Taxes, Insurance Premiums and Other Fees	369
Labor and Wages	17,769
Other Maintenance and Operating Expenses	
Advertising Expenses	20,992
Printing and Publication Expenses	1,805
Representation Expenses	6,171
Rent/Lease Expenses	703
Subscription Expenses	4,548
Other Maintenance and Operating Expenses	186
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Total Maintenance and Other Operating Expenses	99,124
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Total Current Operating Expenditures	157,716
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,465
Machinery and Equipment Outlay	13,455
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Total Capital Outlays	16,920
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>174,636</b>
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