

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 7,599,698,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 22,358,000 | P 18,469,000 | | P 40,827,000 |
| Operations | <u>39,914,000</u> | <u>7,517,485,000</u> | | <u>7,557,399,000</u> |
| SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM | 16,401,000 | 7,446,878,000 | | 7,463,279,000 |
| SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM | <u>23,513,000</u> | <u>70,607,000</u> | | <u>94,120,000</u> |
| Total, Regular Programs | <u>62,272,000</u> | <u>7,535,954,000</u> | | <u>7,598,226,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | <u>1,472,000</u> | | <u>1,472,000</u> |
| Total, Project(s) | | <u>1,472,000</u> | | <u>1,472,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>62,272,000</u> | P <u>7,537,426,000</u> | | P <u>7,599,698,000</u> |

Special Provision(s)

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 20,560,000 | P 18,469,000 | | P 39,029,000 |
| Administration of Personnel Benefits | 1,798,000 | | | 1,798,000 |
| Sub-total, General Administration and Support | 22,358,000 | 18,469,000 | | 40,827,000 |
| Operations | | | | |
| SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM | 16,401,000 | 7,446,878,000 | | 7,463,279,000 |
| Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level | 7,022,000 | 2,900,240,000 | | 2,907,262,000 |
| Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level | 9,379,000 | 4,546,638,000 | | 4,556,017,000 |
| SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM | 23,513,000 | 70,607,000 | | 94,120,000 |
| Research, Promotion and Development of S&T Education and Training | 23,513,000 | 70,607,000 | | 94,120,000 |
| Sub-total, Operations | 39,914,000 | 7,517,485,000 | | 7,557,399,000 |
| Total, Regular Programs | 62,272,000 | 7,535,954,000 | | 7,598,226,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Support to the Presidential Committee Implementing PD 997 | | 1,472,000 | | 1,472,000 |
| Sub-total, Locally-Funded Project(s) | | 1,472,000 | | 1,472,000 |

| | | |
|---|----------------------------|-------------------------------|
| Total, Project(s) | <u>1,472,000</u> | <u>1,472,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>62,272,000</u> | P <u>7,537,426,000</u> |
| <u>New Appropriations, by Object of Expenditures</u> | | |
| (In Thousand Pesos) | | |
| Current Operating Expenditures | | |
| Personnel Services | | |
| Civilian Personnel | | |
| Permanent Positions | | |
| Basic Salary | | <u>38,197</u> |
| Total Permanent Positions | | <u>38,197</u> |
| Other Compensation Common to All | | |
| Personnel Economic Relief Allowance | | 1,368 |
| Representation Allowance | | 522 |
| Transportation Allowance | | 522 |
| Clothing and Uniform Allowance | | 399 |
| Mid-Year Bonus - Civilian | | 3,183 |
| Year End Bonus | | 3,183 |
| Cash Gift | | 285 |
| Productivity Enhancement Incentive | | 285 |
| Step Increment | | <u>95</u> |
| Total Other Compensation Common to All | | <u>9,842</u> |
| Other Compensation for Specific Groups | | |
| Magna Carta for Science & Technology Personnel | | <u>11,257</u> |
| Total Other Compensation for Specific Groups | | <u>11,257</u> |
| Other Benefits | | |
| PAG-IBIG Contributions | | 137 |
| PhilHealth Contributions | | 917 |
| Employees Compensation Insurance Premiums | | 69 |
| Loyalty Award - Civilian | | 55 |
| Terminal Leave | | <u>1,798</u> |
| Total Other Benefits | | <u>2,976</u> |
| Total Personnel Services | | <u>62,272</u> |
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 1,140 |
| Training and Scholarship Expenses | | 7,511,485 |
| Supplies and Materials Expenses | | 4,945 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|---|-------|
| Utility Expenses | 3,800 |
| Communication Expenses | 5,110 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 1,330 |
| General Services | 2,980 |
| Repairs and Maintenance | 720 |
| Taxes, Insurance Premiums and Other Fees | 1,200 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 20 |
| Representation Expenses | 30 |
| Subscription Expenses | 4,530 |

Total Maintenance and Other Operating Expenses 7,537,426

Total Current Operating Expenditures 7,599,698

TOTAL NEW APPROPRIATIONS 7,599,698