

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 3,468,029,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 139,323,000	P 147,669,000	P 5,200,000	P 292,192,000
Operations	<u>1,495,204,000</u>	<u>882,159,000</u>	<u>114,600,000</u>	<u>2,491,963,000</u>
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,493,899,000	860,353,000	114,600,000	2,468,852,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,305,000</u>	<u>21,806,000</u>	<u></u>	<u>23,111,000</u>
Total, Regular Programs	<u>1,634,527,000</u>	<u>1,029,828,000</u>	<u>119,800,000</u>	<u>2,784,155,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			<u>683,874,000</u>	<u>683,874,000</u>
Total, Project(s)			<u>683,874,000</u>	<u>683,874,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,634,527,000</u></u>	<u><u>P 1,029,828,000</u></u>	<u><u>P 803,674,000</u></u>	<u><u>P 3,468,029,000</u></u>

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with R.A. No. 8496, as amended.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>39,094,000</u>	P	<u>147,669,000</u>	P	<u>5,200,000</u>	P	<u>191,963,000</u>
National Capital Region (NCR)		<u>39,094,000</u>		<u>147,669,000</u>		<u>5,200,000</u>		<u>191,963,000</u>
Office of the Executive Director (Central Office)		39,094,000		147,669,000		5,200,000		191,963,000
Administration of Personnel Benefits		<u>100,229,000</u>						<u>100,229,000</u>
National Capital Region (NCR)		<u>6,797,000</u>						<u>6,797,000</u>
Office of the Executive Director (Central Office)		892,000						892,000
Diliman Campus		5,905,000						5,905,000
Region I - Ilocos		<u>9,318,000</u>						<u>9,318,000</u>
Ilocos Region Campus		9,318,000						9,318,000
Cordillera Administrative Region (CAR)		<u>7,184,000</u>						<u>7,184,000</u>
Cordillera Administrative Region Campus		7,184,000						7,184,000
Region II - Cagayan Valley		<u>5,727,000</u>						<u>5,727,000</u>
Cagayan Valley Campus		5,727,000						5,727,000
Region III - Central Luzon		<u>3,649,000</u>						<u>3,649,000</u>
Central Luzon Campus		3,649,000						3,649,000
Region IVA - CALABARZON		<u>9,771,000</u>						<u>9,771,000</u>
CALABARZON Region Campus		9,771,000						9,771,000
Region IVB - MIMAROPA		<u>1,247,000</u>						<u>1,247,000</u>
MIMAROPA Region Campus		1,247,000						1,247,000
Region V - Bicol		<u>5,444,000</u>						<u>5,444,000</u>
Bicol Region Campus		5,444,000						5,444,000
Region VI - Western Visayas		<u>4,210,000</u>						<u>4,210,000</u>
Western Visayas Campus		4,210,000						4,210,000
Region VII - Central Visayas		<u>6,319,000</u>						<u>6,319,000</u>
Central Visayas Campus		6,319,000						6,319,000
Region VIII - Eastern Visayas		<u>16,146,000</u>						<u>16,146,000</u>
Eastern Visayas Campus		16,146,000						16,146,000
Region IX - Zamboanga Peninsula		<u>2,205,000</u>						<u>2,205,000</u>
Zamboanga Peninsula Region Campus		2,205,000						2,205,000

Region X - Northern Mindanao	<u>8,306,000</u>			<u>8,306,000</u>
Central Mindanao Campus	8,306,000			8,306,000
Region XI - Davao	<u>5,881,000</u>			<u>5,881,000</u>
Southern Mindanao Campus	5,881,000			5,881,000
Region XII - SOCCSKSARGEN	<u>6,248,000</u>			<u>6,248,000</u>
SOCCSKSARGEN Region Campus	6,248,000			6,248,000
Region XIII - Caraga	<u>1,777,000</u>			<u>1,777,000</u>
Caraga Region Campus	1,777,000			1,777,000
Sub-total, General Administration and Support	<u>139,323,000</u>	<u>147,669,000</u>	<u>5,200,000</u>	<u>292,192,000</u>
Operations				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	<u>1,493,899,000</u>	<u>860,353,000</u>	<u>114,600,000</u>	<u>2,468,852,000</u>
Operation of School Campuses	<u>1,491,240,000</u>	<u>849,350,000</u>	<u>114,600,000</u>	<u>2,455,190,000</u>
National Capital Region (NCR)	<u>241,102,000</u>	<u>95,416,000</u>	<u>96,920,000</u>	<u>433,438,000</u>
Diliman Campus	241,102,000	95,416,000	96,920,000	433,438,000
Region I - Ilocos	<u>89,468,000</u>	<u>56,515,000</u>	<u>250,000</u>	<u>146,233,000</u>
Ilocos Region Campus	89,468,000	56,515,000	250,000	146,233,000
Cordillera Administrative Region (CAR)	<u>94,379,000</u>	<u>51,631,000</u>	<u>200,000</u>	<u>146,210,000</u>
Cordillera Administrative Region Campus	94,379,000	51,631,000	200,000	146,210,000
Region II - Cagayan Valley	<u>90,630,000</u>	<u>38,395,000</u>	<u>200,000</u>	<u>129,225,000</u>
Cagayan Valley Campus	90,630,000	38,395,000	200,000	129,225,000
Region III - Central Luzon	<u>96,521,000</u>	<u>52,677,000</u>	<u>200,000</u>	<u>149,398,000</u>
Central Luzon Campus	96,521,000	52,677,000	200,000	149,398,000
Region IVA - CALABARZON	<u>83,373,000</u>	<u>52,459,000</u>	<u>120,000</u>	<u>135,952,000</u>
CALABARZON Region Campus	83,373,000	52,459,000	120,000	135,952,000
Region IVB - MIMAROPA	<u>44,343,000</u>	<u>26,884,000</u>	<u>100,000</u>	<u>71,327,000</u>
MIMAROPA Region Campus	44,343,000	26,884,000	100,000	71,327,000
Region V - Bicol	<u>93,374,000</u>	<u>55,418,000</u>	<u>250,000</u>	<u>149,042,000</u>
Bicol Region Campus	93,374,000	55,418,000	250,000	149,042,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region VI - Western Visayas	<u>94,023,000</u>	<u>60,065,000</u>	<u>7,210,000</u>	<u>161,298,000</u>
Western Visayas Campus	94,023,000	60,065,000	7,210,000	161,298,000
Region VII - Central Visayas	<u>89,779,000</u>	<u>60,666,000</u>	<u>200,000</u>	<u>150,645,000</u>
Central Visayas Campus	89,779,000	60,666,000	200,000	150,645,000
Region VIII - Eastern Visayas	<u>83,329,000</u>	<u>55,746,000</u>	<u>200,000</u>	<u>139,275,000</u>
Eastern Visayas Campus	83,329,000	55,746,000	200,000	139,275,000
Region IX - Zamboanga Peninsula	<u>48,616,000</u>	<u>38,611,000</u>	<u>100,000</u>	<u>87,327,000</u>
Zamboanga Peninsula Region Campus	48,616,000	38,611,000	100,000	87,327,000
Region X - Northern Mindanao	<u>94,463,000</u>	<u>53,244,000</u>	<u>8,200,000</u>	<u>155,907,000</u>
Central Mindanao Campus	94,463,000	53,244,000	8,200,000	155,907,000
Region XI - Davao	<u>94,464,000</u>	<u>47,713,000</u>	<u>210,000</u>	<u>142,387,000</u>
Southern Mindanao Campus	94,464,000	47,713,000	210,000	142,387,000
Region XII - SOCCSKSARGEN	<u>82,374,000</u>	<u>55,850,000</u>	<u>120,000</u>	<u>138,344,000</u>
SOCCSKSARGEN Region Campus	82,374,000	55,850,000	120,000	138,344,000
Region XIII - Caraga	<u>71,002,000</u>	<u>48,060,000</u>	<u>120,000</u>	<u>119,182,000</u>
Caraga Region Campus	71,002,000	48,060,000	120,000	119,182,000
Policy Formulation, Program Planning and Standards Development	<u>2,659,000</u>	<u>11,003,000</u>		<u>13,662,000</u>
National Capital Region (NCR)	2,659,000	11,003,000		13,662,000
Office of the Executive Director (Central Office)	2,659,000	11,003,000		13,662,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,305,000</u>	<u>21,806,000</u>		<u>23,111,000</u>
National Competitive Examination (NCE)	1,305,000	18,200,000		19,505,000
National Capital Region (NCR)	1,305,000	18,200,000		19,505,000
Office of the Executive Director (Central Office)	1,305,000	18,200,000		19,505,000
STEM Promotional Activities		<u>3,606,000</u>		<u>3,606,000</u>
National Capital Region (NCR)		3,606,000		3,606,000
Office of the Executive Director (Central Office)		3,606,000		3,606,000
Sub-total, Operations	<u>1,495,204,000</u>	<u>882,159,000</u>	<u>114,600,000</u>	<u>2,491,963,000</u>
Total, Regular Programs	<u>1,634,527,000</u>	<u>1,029,828,000</u>	<u>119,800,000</u>	<u>2,784,155,000</u>

PROJECT(S)

Locally-Funded Project(s)

Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)	<u>258,000,000</u>	<u>258,000,000</u>
National Capital Region (NCR)	<u>258,000,000</u>	<u>258,000,000</u>
Office of the Executive Director (Central Office)	258,000,000	258,000,000
Construction of Advanced Science and Technology Building	<u>72,000,000</u>	<u>72,000,000</u>
Region III - Central Luzon	<u>72,000,000</u>	<u>72,000,000</u>
Central Luzon Campus	72,000,000	72,000,000
Expansion of Student Dormitory Buildings I and II	<u>25,000,000</u>	<u>25,000,000</u>
Region X - Northern Mindanao	<u>25,000,000</u>	<u>25,000,000</u>
Central Mindanao Campus	25,000,000	25,000,000
Integrating Green Technologies and Smart Solutions for Sustainable Education in PSHS System (GreenTech PSHS)	<u>181,374,000</u>	<u>181,374,000</u>
National Capital Region (NCR)	<u>181,374,000</u>	<u>181,374,000</u>
Office of the Executive Director (Central Office)	181,374,000	181,374,000
Construction of Sports Science Center	<u>45,000,000</u>	<u>45,000,000</u>
Region IX - Zamboanga Peninsula	<u>45,000,000</u>	<u>45,000,000</u>
Zamboanga Peninsula Region Campus	45,000,000	45,000,000
Construction of Learning Resource Center (Library) and Multi-Media Center	<u>77,500,000</u>	<u>77,500,000</u>
Region IX - Zamboanga Peninsula	<u>77,500,000</u>	<u>77,500,000</u>
Zamboanga Peninsula Region Campus	77,500,000	77,500,000
Expansion of Community Center and Innovation Hub	<u>25,000,000</u>	<u>25,000,000</u>
Region X - Northern Mindanao	<u>25,000,000</u>	<u>25,000,000</u>
Central Mindanao Campus	25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)	<u>683,874,000</u>	<u>683,874,000</u>
Total, Project(s)	<u>683,874,000</u>	<u>683,874,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,634,527,000</u>	P <u>1,029,828,000</u>
	P <u>803,674,000</u>	P <u>3,468,029,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

942,969

Total Permanent Positions

942,969

Other Compensation Common to All

Personnel Economic Relief Allowance

33,936

Representation Allowance

5,790

Transportation Allowance

5,790

Clothing and Uniform Allowance

9,898

Honoraria

2,976

Mid-Year Bonus - Civilian

78,581

Year End Bonus

78,581

Cash Gift

7,070

Productivity Enhancement Incentive

7,070

Step Increment

2,358

Total Other Compensation Common to All

232,050

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

315,960

Lump-sum for Filling of Positions - Civilian

99,734

Total Other Compensation for Specific Groups

415,694

Other Benefits

PAG-IBIG Contributions

3,396

PhilHealth Contributions

23,236

Employees Compensation Insurance Premiums

1,698

Loyalty Award - Civilian

1,470

Terminal Leave

495

Total Other Benefits

30,295

Non-Permanent Positions

13,519

Total Personnel Services

1,634,527

Maintenance and Other Operating Expenses

Travelling Expenses

37,064

Training and Scholarship Expenses

516,545

Supplies and Materials Expenses	88,459
Utility Expenses	66,655
Communication Expenses	31,085
Awards/Rewards and Prizes	1,457
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	31,370
General Services	155,880
Repairs and Maintenance	26,776
Taxes, Insurance Premiums and Other Fees	43,149
Other Maintenance and Operating Expenses	
Advertising Expenses	4,427
Printing and Publication Expenses	5,222
Representation Expenses	7,742
Transportation and Delivery Expenses	567
Rent/Lease Expenses	2,087
Membership Dues and Contributions to Organizations	175
Subscription Expenses	7,196
Other Maintenance and Operating Expenses	<u>1,980</u>
 Total Maintenance and Other Operating Expenses	 <u>1,029,828</u>
 Total Current Operating Expenditures	 <u>2,664,355</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	22,000
Infrastructure Outlay	146,374
Buildings and Other Structures	521,500
Machinery and Equipment Outlay	111,800
Furniture, Fixtures and Books Outlay	<u>2,000</u>
 Total Capital Outlays	 <u>803,674</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>3,468,029</u></u>