

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,057,033,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	78,908,000	P	125,389,000	P	21,285,000	P	225,582,000
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Support to Operations		2,646,000		2,646,000
Operations	<u>106,659,000</u>	<u>175,640,000</u>	<u>252,729,000</u>	<u>535,028,000</u>
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	72,322,000	131,010,000	201,396,000	404,728,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	23,507,000	32,280,000	48,123,000	103,910,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	<u>10,830,000</u>	<u>12,350,000</u>	<u>3,210,000</u>	<u>26,390,000</u>
Total, Regular Programs	<u>185,567,000</u>	<u>303,675,000</u>	<u>274,014,000</u>	<u>763,256,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>134,157,000</u>	<u>159,620,000</u>	<u>293,777,000</u>
Total, Project(s)		<u>134,157,000</u>	<u>159,620,000</u>	<u>293,777,000</u>
TOTAL NEW APPROPRIATIONS	P <u>185,567,000</u>	P <u>437,832,000</u>	P <u>433,634,000</u>	P <u>1,057,033,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 76,892,000	P 125,389,000	P 21,285,000	P 223,566,000
Administration of Personnel Benefits	<u>2,016,000</u>			<u>2,016,000</u>
Sub-total, General Administration and Support	<u>78,908,000</u>	<u>125,389,000</u>	<u>21,285,000</u>	<u>225,582,000</u>
Support to Operations				
Participation in National and International Scientific and Technological Societies and Conferences/Meetings		<u>2,646,000</u>		<u>2,646,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Sub-total, Support to Operations		<u>2,646,000</u>		<u>2,646,000</u>
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	<u>72,322,000</u>	<u>131,010,000</u>	<u>201,396,000</u>	<u>404,728,000</u>
Operations and Development of Volcano Monitoring and Warning Systems	30,708,000	46,080,000	61,232,000	138,020,000
Operations and Development of Earthquake Monitoring and Information Systems	41,614,000	55,580,000	140,164,000	237,358,000
Operations and Development of Tsunami Monitoring and Warning Systems		29,350,000		29,350,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	<u>23,507,000</u>	<u>32,280,000</u>	<u>48,123,000</u>	<u>103,910,000</u>
Volcanological, Seismological and Geophysical Instrumentation Research and Development		16,080,000		16,080,000
Volcanic, Earthquake and Tsunami Hazard Mapping and Risk Assessment		8,850,000		8,850,000
Geo-Scientific Research and Development and Prediction Studies on Volcanic Systems, Earthquakes and Tsunami	23,507,000	7,350,000	48,123,000	78,980,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	<u>10,830,000</u>	<u>12,350,000</u>	<u>3,210,000</u>	<u>26,390,000</u>
Information, Education and Communication Activities for the Promotion of Disaster Preparedness and Risk Reduction	10,830,000	12,350,000	3,210,000	26,390,000
Sub-total, Operations	<u>106,659,000</u>	<u>175,640,000</u>	<u>252,729,000</u>	<u>535,028,000</u>
Total, Regular Programs	<u>185,567,000</u>	<u>303,675,000</u>	<u>274,014,000</u>	<u>763,256,000</u>

PROJECT(S)

Locally-Funded Project(s)

Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of Volcano Monitoring Stations			18,500,000	18,500,000
Rehabilitation of Earthquake Monitoring Stations			17,800,000	17,800,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		19,000,000	58,450,000	77,450,000

DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures	25,518,000		25,518,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	11,047,000	54,500,000	65,547,000
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)	55,425,000		55,425,000
REDAS: Capacity-Building of Philippine Local Communities on the Use of REDAS Software	6,000,000	500,000	6,500,000
TEACH VETDRR - Training Educators and Administrators for a Collective Headway Towards Volcano, Earthquake, Tsunami Disaster Risk Reduction	6,230,000	300,000	6,530,000
SIGMA - Surface and Subsurface Investigation of Active Faults Using Integrated Geophysical, Geological, and Paleoseismological Mapping and Research in the Philippines	10,937,000	9,570,000	20,507,000
Sub-total, Locally-Funded Project(s)	134,157,000	159,620,000	293,777,000
Total, Project(s)	134,157,000	159,620,000	293,777,000
TOTAL NEW APPROPRIATIONS	P 185,567,000	P 437,832,000	P 433,634,000
			P 1,057,033,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

102,363

Total Permanent Positions

102,363

Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

1,512

Mid-Year Bonus - Civilian

8,531

Year End Bonus

8,531

Cash Gift

1,080

Productivity Enhancement Incentive

1,080

Step Increment

256

Total Other Compensation Common to All

27,074

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

47,669

Night Shift Differential Pay	3,000
Total Other Compensation for Specific Groups	50,669
Other Benefits	
PAG-IBIG Contributions	519
PhilHealth Contributions	2,521
Employees Compensation Insurance Premiums	260
Loyalty Award - Civilian	145
Terminal Leave	2,016
Total Other Benefits	5,461
Total Personnel Services	185,567
Maintenance and Other Operating Expenses	
Travelling Expenses	40,322
Training and Scholarship Expenses	12,569
Supplies and Materials Expenses	35,337
Utility Expenses	24,434
Communication Expenses	54,569
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	71,703
General Services	14,832
Repairs and Maintenance	96,895
Taxes, Insurance Premiums and Other Fees	12,016
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	1,550
Representation Expenses	1,610
Transportation and Delivery Expenses	1,410
Rent/Lease Expenses	35,213
Membership Dues and Contributions to Organizations	100
Subscription Expenses	32,720
Other Maintenance and Operating Expenses	2,346
Total Maintenance and Other Operating Expenses	437,832
Total Current Operating Expenditures	623,399
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	36,300
Machinery and Equipment Outlay	392,514
Transportation Equipment Outlay	4,500
Intangible Assets Outlay	320
Total Capital Outlays	433,634
TOTAL NEW APPROPRIATIONS	1,057,033