

**K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 905,406,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 26,566,000	P 5,826,000	P 3,410,000	P 35,802,000
Operations	<u>39,229,000</u>	<u>830,375,000</u>		<u>869,604,000</u>
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>39,229,000</u>	<u>830,375,000</u>		<u>869,604,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>65,795,000</u>	P <u>836,201,000</u>	P <u>3,410,000</u>	P <u>905,406,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 23,779,000	P 5,826,000	P 3,410,000	P 33,015,000
Administration of Personnel Benefits	2,787,000			2,787,000
Sub-total, General Administration and Support	26,566,000	5,826,000	3,410,000	35,802,000
Operations				
<b>NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM</b>	39,229,000	830,375,000		869,604,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	39,229,000	830,375,000		869,604,000
Sub-total, Operations	39,229,000	830,375,000		869,604,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 65,795,000</b>	<b>P 836,201,000</b>	<b>P 3,410,000</b>	<b>P 905,406,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,189

Total Permanent Positions

40,189

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance	462
Honoraria	299
Mid-Year Bonus - Civilian	3,349
Year End Bonus	3,349
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	100
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Total Other Compensation Common to All	10,619
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,952
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Total Other Compensation for Specific Groups	10,952
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Other Benefits	
PAG-IBIG Contributions	159
PhilHealth Contributions	975
Employees Compensation Insurance Premiums	79
Loyalty Award - Civilian	35
Terminal Leave	2,787
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Total Other Benefits	4,035
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Total Personnel Services	65,795
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,700
Training and Scholarship Expenses	4,078
Supplies and Materials Expenses	3,706
Utility Expenses	4,600
Communication Expenses	4,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,250
General Services	4,760
Repairs and Maintenance	1,950
Financial Assistance/Subsidy	768,927
Taxes, Insurance Premiums and Other Fees	1,080
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,000
Representation Expenses	2,500
Rent/Lease Expenses	200
Subscription Expenses	3,100
Other Maintenance and Operating Expenses	1,014
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Total Maintenance and Other Operating Expenses	836,201
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Total Current Operating Expenditures	901,996
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	610

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**GENERAL APPROPRIATIONS ACT, FY 2026****Transportation Equipment Outlay****2,800****Total Capital Outlays****3,410****TOTAL NEW APPROPRIATIONS****905,406**