

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder P 171,242,000

New Appropriations, by Programs/Projects.

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 14,137,000	P 21,014,000	P 2,877,000	P 38,028,000
Operations	<u>7,865,000</u>	<u>121,701,000</u>	<u>3,648,000</u>	<u>133,214,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>7,865,000</u>	<u>121,701,000</u>	<u>3,648,000</u>	<u>133,214,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 22,002,000</u></u>	<u><u>P 142,715,000</u></u>	<u><u>P 6,525,000</u></u>	<u><u>P 171,242,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,137,000	P 21,014,000	P 2,877,000	P 38,028,000
Sub-total, General Administration and Support	14,137,000	21,014,000	2,877,000	38,028,000
Operations				
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>7,865,000</u>	<u>121,701,000</u>	<u>3,648,000</u>	<u>133,214,000</u>
Formulation of Policy Recommendations on Relevant Science and Technology Concerns	4,957,000	23,695,000	2,133,000	30,785,000
Screening of Nominations and Granting of Performance Awards and Achievements Incentives for Exemplary Contributions to the Development of Science and Technology in the Country	1,454,000	17,420,000	594,000	19,468,000
Provision of Benefits and Privileges of National Scientists and Members of the Academy, Including Research Fellowship Grants, Pursuant to the Academy's Charter		65,324,000		65,324,000
Promotion of S&T Achievements Through the Operation and Maintenance of the Philippine Science Heritage Center	1,454,000	5,826,000	297,000	7,577,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,436,000	624,000	10,060,000
Sub-total, Operations	<u>7,865,000</u>	<u>121,701,000</u>	<u>3,648,000</u>	<u>133,214,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 22,002,000</u></u>	<u><u>P 142,715,000</u></u>	<u><u>P 6,525,000</u></u>	<u><u>P 171,242,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	<u>12,919</u>
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Total Permanent Positions	<u>12,919</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	456
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	133
Mid-Year Bonus - Civilian	1,076
Year End Bonus	1,076
Cash Gift	95
Per Diems	704
Productivity Enhancement Incentive	95
Step Increment	<u>33</u>

Total Other Compensation Common to All	<u>4,196</u>
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	4,114
Anniversary Bonus - Civilian	<u>57</u>

Total Other Compensation for Specific Groups	<u>4,171</u>
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Other Benefits

PAG-IBIG Contributions	46
PhilHealth Contributions	297
Employees Compensation Insurance Premiums	22
Loyalty Award - Civilian	<u>30</u>

Total Other Benefits	<u>395</u>
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Non-Permanent Positions	<u>321</u>
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Total Personnel Services	<u>22,002</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	10,735
Training and Scholarship Expenses	250
Supplies and Materials Expenses	4,199
Utility Expenses	1,227
Communication Expenses	1,375
Awards/Rewards and Prizes	66,684
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	18,575
General Services	2,619

Repairs and Maintenance	4,446
Taxes, Insurance Premiums and Other Fees	675
Other Maintenance and Operating Expenses	
Advertising Expenses	1,095
Printing and Publication Expenses	2,854
Representation Expenses	15,756
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,642
Membership Dues and Contributions to Organizations	245
Subscription Expenses	2,242
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	3,516
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Total Maintenance and Other Operating Expenses	142,715
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Total Current Operating Expenditures	164,717
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,525
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Total Capital Outlays	6,525
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TOTAL NEW APPROPRIATIONS	171,242
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