

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 303,255,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 70,180,000	P 30,643,000	P	P 100,823,000
Operations	<u>137,033,000</u>	<u>37,494,000</u>		<u>174,527,000</u>
METALS INDUSTRY RESEARCH PROGRAM	75,989,000	28,893,000		104,882,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,012,000	3,833,000		34,845,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	<u>30,032,000</u>	<u>4,768,000</u>		<u>34,800,000</u>
Total, Regular Programs	<u>207,213,000</u>	<u>68,137,000</u>		<u>275,350,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>5,905,000</u>	<u>22,000,000</u>	<u>27,905,000</u>
Total, Project(s)		<u>5,905,000</u>	<u>22,000,000</u>	<u>27,905,000</u>
TOTAL NEW APPROPRIATIONS	P <u>207,213,000</u>	P <u>74,042,000</u>	P <u>22,000,000</u>	P <u>303,255,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 68,164,000	P 30,643,000	P	P 98,807,000
Administration of Personnel Benefits	2,016,000			2,016,000
Sub-total, General Administration and Support	70,180,000	30,643,000		100,823,000
Operations				
METALS INDUSTRY RESEARCH PROGRAM	75,989,000	28,893,000		104,882,000
Prototype and Process Development Through Metalcasting, Metalworking and Surface Engineering Processes	75,989,000	17,255,000		93,244,000
Operation and Management of the Mold Technology Support Center (MTSC)		11,638,000		11,638,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,012,000	3,833,000		34,845,000
Technical Assistance and Technology Transfer Through Consultancy, Training and Information Awareness Program	31,012,000	3,833,000		34,845,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	30,032,000	4,768,000		34,800,000
Testing, Analysis and Calibration Services	30,032,000	4,768,000		34,800,000
Sub-total, Operations	137,033,000	37,494,000		174,527,000
Total, Regular Programs	207,213,000	68,137,000		275,350,000
PROJECT(S)				
Locally-Funded Project(s)				
Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)		5,905,000		5,905,000
Retrofitting and Renovation of Steel Building			16,000,000	16,000,000
Replacement of All Dilapidated Roofing of MIRDC Buildings			6,000,000	6,000,000
Sub-total, Locally-Funded Project(s)		5,905,000	22,000,000	27,905,000
Total, Project(s)		5,905,000	22,000,000	27,905,000
TOTAL NEW APPROPRIATIONS	P 207,213,000	P 74,042,000	P 22,000,000	P 303,255,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

112,770

Total Permanent Positions

112,770

Other Compensation Common to All

Personnel Economic Relief Allowance

5,112

Representation Allowance

636

Transportation Allowance

636

Clothing and Uniform Allowance

1,491

Mid-Year Bonus - Civilian

9,397

Year End Bonus

9,397

Cash Gift

1,065

Productivity Enhancement Incentive

1,065

Step Increment

282

Total Other Compensation Common to All

29,081

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

57,909

Total Other Compensation for Specific Groups

57,909

Other Benefits

PAG-IBIG Contributions

511

PhilHealth Contributions

2,752

Employees Compensation Insurance Premiums

256

Loyalty Award - Civilian

215

Terminal Leave

2,016

Total Other Benefits

5,750

Non-Permanent Positions

1,703

Total Personnel Services

207,213

Maintenance and Other Operating Expenses

Travelling Expenses

1,932

Training and Scholarship Expenses

500

Supplies and Materials Expenses

6,391

Utility Expenses

21,250

Communication Expenses

1,119

Survey, Research, Exploration, and Development Expenses

4,670

GENERAL APPROPRIATIONS ACT, FY 2026

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,374
General Services	9,118
Repairs and Maintenance	7,282
Taxes, Insurance Premiums and Other Fees	5,884
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	175
Representation Expenses	400
Transportation and Delivery Expenses	140
Rent/Lease Expenses	5,070
Membership Dues and Contributions to Organizations	10
Subscription Expenses	2,351
Other Maintenance and Operating Expenses	200
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Total Maintenance and Other Operating Expenses	74,042
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Total Current Operating Expenditures	281,255
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,000
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Total Capital Outlays	22,000
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TOTAL NEW APPROPRIATIONS	303,255
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