

**XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 8,123,129,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 205,052,000	P 112,429,000	P	P 317,481,000
Support to Operations	53,824,000	104,057,000		157,881,000
Operations	<u>944,009,000</u>	<u>6,232,481,000</u>	<u>390,423,000</u>	<u>7,566,913,000</u>
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>944,009,000</u>	<u>2,551,578,000</u>	<u>390,423,000</u>	<u>3,886,010,000</u>
Total, Regular Programs	<u>1,202,885,000</u>	<u>6,448,967,000</u>	<u>390,423,000</u>	<u>8,042,275,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>80,854,000</u>	<u>80,854,000</u>
Total, Project(s)			<u>80,854,000</u>	<u>80,854,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>1,202,885,000</u>	P <u>6,448,967,000</u>	P <u>471,277,000</u>	P <u>8,123,129,000</u>

**Special Provision(s)**

1. **Priority Research Program.** The DOST, in coordination with the CCC, DEPDev, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	<u>181,574,000</u>	P	<u>112,429,000</u>	P	<u>294,003,000</u>
National Capital Region (NCR)		<u>181,574,000</u>		<u>112,429,000</u>		<u>294,003,000</u>
Central Office		181,574,000		112,429,000		294,003,000
Administration of Personnel Benefits		<u>23,478,000</u>				<u>23,478,000</u>
National Capital Region (NCR)		<u>19,159,000</u>				<u>19,159,000</u>
Central Office		19,159,000				19,159,000
Region VI - Western Visayas		<u>2,021,000</u>				<u>2,021,000</u>
Regional Office - VI		2,021,000				2,021,000
Region VII - Central Visayas		<u>1,843,000</u>				<u>1,843,000</u>
Regional Office - VII		1,843,000				1,843,000
Region VIII - Eastern Visayas		<u>455,000</u>				<u>455,000</u>
Regional Office - VIII		455,000				455,000
Sub-total, General Administration and Support		<u>205,052,000</u>		<u>112,429,000</u>		<u>317,481,000</u>
Support to Operations						
Planning, Policy Formulation, Monitoring, Evaluation and Management Information Services		<u>53,824,000</u>		<u>3,044,000</u>		<u>56,868,000</u>
National Capital Region (NCR)		<u>53,824,000</u>		<u>3,044,000</u>		<u>56,868,000</u>
Central Office		53,824,000		3,044,000		56,868,000
Conduct of Scientific and Technological Conferences and Exhibitions and International/Local Science and Technological Networking and Other Related Activities				<u>63,466,000</u>		<u>63,466,000</u>
National Capital Region (NCR)				<u>63,466,000</u>		<u>63,466,000</u>
Central Office				63,466,000		63,466,000
Health Technology Assessment				<u>37,547,000</u>		<u>37,547,000</u>
National Capital Region (NCR)				<u>37,547,000</u>		<u>37,547,000</u>
Central Office				37,547,000		37,547,000
Sub-total, Support to Operations		<u>53,824,000</u>		<u>104,057,000</u>		<u>157,881,000</u>
Operations						
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM				<u>3,680,903,000</u>		<u>3,680,903,000</u>

Support to the Harmonized National S&T Agenda		<u>3,680,903,000</u>		<u>3,680,903,000</u>
National Capital Region (NCR)		<u>3,680,903,000</u>		<u>3,680,903,000</u>
Central Office		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>944,009,000</u>	<u>2,551,578,000</u>	<u>390,423,000</u>	<u>3,886,010,000</u>
Diffusion and Transfer of Knowledge and Technologies and Other Related Projects and Activities		<u>1,991,313,000</u>		<u>1,991,313,000</u>
National Capital Region (NCR)		<u>162,366,000</u>		<u>162,366,000</u>
Regional Office - NCR		162,366,000		162,366,000
Region I - Ilocos		<u>88,747,000</u>		<u>88,747,000</u>
Regional Office - I		88,747,000		88,747,000
Cordillera Administrative Region (CAR)		<u>96,032,000</u>		<u>96,032,000</u>
Regional Office - CAR		96,032,000		96,032,000
Region II - Cagayan Valley		<u>168,569,000</u>		<u>168,569,000</u>
Regional Office - II		168,569,000		168,569,000
Region III - Central Luzon		<u>167,992,000</u>		<u>167,992,000</u>
Regional Office - III		167,992,000		167,992,000
Region IVA - CALABARZON		<u>151,336,000</u>		<u>151,336,000</u>
Regional Office - IVA		151,336,000		151,336,000
Region IVB - MIMAROPA		<u>99,174,000</u>		<u>99,174,000</u>
Regional Office - IVB		99,174,000		99,174,000
Region V - Bicol		<u>88,799,000</u>		<u>88,799,000</u>
Regional Office - V		88,799,000		88,799,000
Region VI - Western Visayas		<u>136,403,000</u>		<u>136,403,000</u>
Regional Office - VI		136,403,000		136,403,000
Region VII - Central Visayas		<u>139,948,000</u>		<u>139,948,000</u>
Regional Office - VII		139,948,000		139,948,000
Region VIII - Eastern Visayas		<u>114,410,000</u>		<u>114,410,000</u>
Regional Office - VIII		114,410,000		114,410,000
Region IX - Zamboanga Peninsula		<u>153,214,000</u>		<u>153,214,000</u>
Regional Office - IX		153,214,000		153,214,000

Region X - Northern Mindanao		<u>110,088,000</u>		<u>110,088,000</u>
Regional Office - X		110,088,000		110,088,000
Region XI - Davao		<u>98,017,000</u>		<u>98,017,000</u>
Regional Office - XI		98,017,000		98,017,000
Region XII - SOCCSKSARGEN		<u>108,981,000</u>		<u>108,981,000</u>
Regional Office - XII		108,981,000		108,981,000
Region XIII - Caraga		<u>107,237,000</u>		<u>107,237,000</u>
Regional Office - XIII		107,237,000		107,237,000
Enhancement of Science and Technology Projects/Activities	<u>944,009,000</u>	<u>560,265,000</u>	<u>390,423,000</u>	<u>1,894,697,000</u>
National Capital Region (NCR)	<u>44,573,000</u>	<u>20,930,000</u>	<u>40,000,000</u>	<u>105,503,000</u>
Regional Office - NCR	44,573,000	20,930,000	40,000,000	105,503,000
Region I - Ilocos	<u>46,004,000</u>	<u>33,825,000</u>	<u>50,000,000</u>	<u>129,829,000</u>
Regional Office - I	46,004,000	33,825,000	50,000,000	129,829,000
Cordillera Administrative Region (CAR)	<u>70,033,000</u>	<u>39,736,000</u>	<u>25,000,000</u>	<u>134,769,000</u>
Regional Office - CAR	70,033,000	39,736,000	25,000,000	134,769,000
Region II - Cagayan Valley	<u>57,670,000</u>	<u>26,771,000</u>	<u>27,200,000</u>	<u>111,641,000</u>
Regional Office - II	57,670,000	26,771,000	27,200,000	111,641,000
Region III - Central Luzon	<u>85,059,000</u>	<u>36,543,000</u>	<u>8,120,000</u>	<u>129,722,000</u>
Regional Office - III	85,059,000	36,543,000	8,120,000	129,722,000
Region IVA - CALABARZON	<u>63,501,000</u>	<u>38,486,000</u>	<u>78,177,000</u>	<u>180,164,000</u>
Regional Office - IVA	63,501,000	38,486,000	78,177,000	180,164,000
Region IVB - MIMAROPA	<u>61,653,000</u>	<u>25,740,000</u>	<u>28,956,000</u>	<u>116,349,000</u>
Regional Office - IVB	61,653,000	25,740,000	28,956,000	116,349,000
Region V - Bicol	<u>77,543,000</u>	<u>44,199,000</u>	<u>26,800,000</u>	<u>148,542,000</u>
Regional Office - V	77,543,000	44,199,000	26,800,000	148,542,000
Region VI - Western Visayas	<u>55,611,000</u>	<u>36,288,000</u>	<u>7,500,000</u>	<u>99,399,000</u>
Regional Office - VI	55,611,000	36,288,000	7,500,000	99,399,000
Region VII - Central Visayas	<u>62,592,000</u>	<u>30,232,000</u>	<u>25,000,000</u>	<u>117,824,000</u>
Regional Office - VII	62,592,000	30,232,000	25,000,000	117,824,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region VIII - Eastern Visayas	<u>73,507,000</u>	<u>37,425,000</u>	<u>5,000,000</u>	<u>115,932,000</u>
Regional Office - VIII	73,507,000	37,425,000	5,000,000	115,932,000
Region IX - Zamboanga Peninsula	<u>40,743,000</u>	<u>39,424,000</u>	<u>7,000,000</u>	<u>87,167,000</u>
Regional Office - IX	40,743,000	39,424,000	7,000,000	87,167,000
Region X - Northern Mindanao	<u>63,087,000</u>	<u>37,426,000</u>	<u>24,270,000</u>	<u>124,783,000</u>
Regional Office - X	63,087,000	37,426,000	24,270,000	124,783,000
Region XI - Davao	<u>65,065,000</u>	<u>37,679,000</u>	<u>23,000,000</u>	<u>125,744,000</u>
Regional Office - XI	65,065,000	37,679,000	23,000,000	125,744,000
Region XII - SOCCSKSARGEN	<u>37,743,000</u>	<u>40,321,000</u>	<u>7,400,000</u>	<u>85,464,000</u>
Regional Office - XII	37,743,000	40,321,000	7,400,000	85,464,000
Region XIII - Caraga	<u>39,625,000</u>	<u>35,240,000</u>	<u>7,000,000</u>	<u>81,865,000</u>
Regional Office - XIII	39,625,000	35,240,000	7,000,000	81,865,000
Sub-total, Operations	<u>944,009,000</u>	<u>6,232,481,000</u>	<u>390,423,000</u>	<u>7,566,913,000</u>
Total, Regular Programs	<u>1,202,885,000</u>	<u>6,448,967,000</u>	<u>390,423,000</u>	<u>8,042,275,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
DOST NCR Science and Technology Resource and Incubation Center (STRIC)			<u>80,854,000</u>	<u>80,854,000</u>
National Capital Region (NCR)			<u>80,854,000</u>	<u>80,854,000</u>
Regional Office - NCR			<u>80,854,000</u>	<u>80,854,000</u>
Sub-total, Locally-Funded Project(s)			<u>80,854,000</u>	<u>80,854,000</u>
Total, Project(s)			<u>80,854,000</u>	<u>80,854,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,202,885,000</u></b>	<b>P <u>6,448,967,000</u></b>	<b>P <u>471,277,000</u></b>	<b>P <u>8,123,129,000</u></b>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				
				<u>681,270</u>
Total Permanent Positions				
				<u>681,270</u>

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	23,136
Representation Allowance	11,520
Transportation Allowance	10,872
Clothing and Uniform Allowance	6,748
Mid-Year Bonus - Civilian	56,773
Year End Bonus	56,773
Cash Gift	4,820
Productivity Enhancement Incentive	4,820
Step Increment	1,703
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<b>Total Other Compensation Common to All</b>	<b>177,165</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	300,603
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<b>Total Other Compensation for Specific Groups</b>	<b>300,603</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,314
PhilHealth Contributions	16,184
Employees Compensation Insurance Premiums	1,156
Loyalty Award - Civilian	715
Terminal Leave	23,478
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<b>Total Other Benefits</b>	<b>43,847</b>
<b>Total Personnel Services</b>	<b>1,202,885</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	82,226
Training and Scholarship Expenses	12,381
Supplies and Materials Expenses	146,866
Utility Expenses	81,202
Communication Expenses	20,913
Awards/Rewards and Prizes	3,424
Survey, Research, Exploration and Development Expenses	14,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,496
Professional Services	94,611
General Services	123,108
Repairs and Maintenance	57,400
Financial Assistance/Subsidy	5,672,216
Taxes, Insurance Premiums and Other Fees	19,565
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	6,011
Printing and Publication Expenses	3,619
Representation Expenses	49,088
Transportation and Delivery Expenses	5,532
Rent/Lease Expenses	33,629
Membership Dues and Contributions to Organizations	1,037

Subscription Expenses	1,952
Other Maintenance and Operating Expenses	<u>15,191</u>
Total Maintenance and Other Operating Expenses	<u>6,448,967</u>
Total Current Operating Expenditures	<u>7,651,852</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	168,037
Machinery and Equipment Outlay	75,000
Transportation Equipment Outlay	<u>228,240</u>
Total Capital Outlays	<u>471,277</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>8,123,129</u></b>

**B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 400,849,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 34,385,000	P 30,073,000	P	P 64,458,000
Operations	<u>49,580,000</u>	<u>284,481,000</u>	<u>2,330,000</u>	<u>336,391,000</u>
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	49,580,000	136,448,000	2,330,000	188,358,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		<u>148,033,000</u>		<u>148,033,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>83,965,000</u>	P <u>314,554,000</u>	P <u>2,330,000</u>	P <u>400,849,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 34,385,000	P 30,073,000	P	P 64,458,000
Sub-total, General Administration and Support	<u>34,385,000</u>	<u>30,073,000</u>		<u>64,458,000</u>
Operations				
<b>ADVANCED SCIENCE AND TECHNOLOGY RESEARCH     AND DEVELOPMENT PROGRAM</b>	<u>49,580,000</u>	<u>136,448,000</u>	<u>2,330,000</u>	<u>188,358,000</u>
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	49,580,000	136,448,000	2,330,000	188,358,000
<b>ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM</b>		<u>148,033,000</u>		<u>148,033,000</u>
Technical Transfer Through Diffusion and Commercialization		148,033,000		148,033,000
Sub-total, Operations	<u>49,580,000</u>	<u>284,481,000</u>	<u>2,330,000</u>	<u>336,391,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>83,965,000</u>	P <u>314,554,000</u>	P <u>2,330,000</u>	P <u>400,849,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary

52,655

    Total Permanent Positions

52,655

Other Compensation Common to All

    Personnel Economic Relief Allowance

2,112

    Representation Allowance

480

    Transportation Allowance

480

    Clothing and Uniform Allowance

616

    Mid-Year Bonus - Civilian

4,388

    Year End Bonus

4,388

Cash Gift	440
Productivity Enhancement Incentive	440
Step Increment	132
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Total Other Compensation Common to All	13,476
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	16,200
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Total Other Compensation for Specific Groups	16,200
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Other Benefits	
PAG-IBIG Contributions	211
PhilHealth Contributions	1,287
Employees Compensation Insurance Premiums	106
Loyalty Award - Civilian	30
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Total Other Benefits	1,634
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Total Personnel Services	83,965
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,014
Training and Scholarship Expenses	3,248
Supplies and Materials Expenses	11,560
Utility Expenses	24,950
Communication Expenses	76,670
Awards/Rewards and Prizes	730
Survey, Research, Exploration and Development Expenses	5,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	82,086
General Services	10,450
Repairs and Maintenance	16,959
Taxes, Insurance Premiums and Other Fees	9,189
Labor and Wages	835
Other Maintenance and Operating Expenses	
Advertising Expenses	507
Printing and Publication Expenses	699
Representation Expenses	1,041
Transportation and Delivery Expenses	620
Rent/Lease Expenses	46,712
Subscription Expenses	16,948
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	314,554
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Total Current Operating Expenditures	398,519
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	450
Intangible Assets Outlay	1,880
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Total Capital Outlays	2,330
<b>TOTAL NEW APPROPRIATIONS</b>	<b>400,849</b>

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,127,241,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 32,948,000	P 27,389,000	P	P 60,337,000
Operations	<u>122,649,000</u>	<u>33,813,000</u>		<u>156,462,000</u>
<b>FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM</b>	47,356,000	19,710,000		67,066,000
<b>NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM</b>	33,932,000	3,085,000		37,017,000
<b>FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE     DIFFUSION PROGRAM</b>	<u>41,361,000</u>	<u>11,018,000</u>		<u>52,379,000</u>
Total, Regular Programs	<u>155,597,000</u>	<u>61,202,000</u>		<u>216,799,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>273,925,000</u>	<u>636,517,000</u>	<u>910,442,000</u>
Total, Project(s)		<u>273,925,000</u>	<u>636,517,000</u>	<u>910,442,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 155,597,000</u>	<u>P 335,127,000</u>	<u>P 636,517,000</u>	<u>P 1,127,241,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	32,716,000	P	27,389,000	P	60,105,000
Administration of Personnel Benefits		<u>232,000</u>				<u>232,000</u>
Sub-total, General Administration and Support		<u>32,948,000</u>		<u>27,389,000</u>		<u>60,337,000</u>
<b>Operations</b>						
<b>FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM</b>		<u>47,356,000</u>		<u>19,710,000</u>		<u>67,066,000</u>
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		47,356,000		19,710,000		67,066,000
<b>NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM</b>		<u>33,932,000</u>		<u>3,085,000</u>		<u>37,017,000</u>
Nutritional Assessment and Monitoring on Food and Nutrition		33,932,000		3,085,000		37,017,000
<b>FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM</b>		<u>41,361,000</u>		<u>11,018,000</u>		<u>52,379,000</u>
Technical Services on Food and Nutrition		41,361,000		11,018,000		52,379,000
Sub-total, Operations		<u>122,649,000</u>		<u>33,813,000</u>		<u>156,462,000</u>
Total, Regular Programs		<u>155,597,000</u>		<u>61,202,000</u>		<u>216,799,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Relocation and Construction of New DOST-FNRI Building				522,644,000		522,644,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center				22,634,000		22,634,000
Expanded National Nutrition Survey				<u>251,291,000</u>	<u>113,873,000</u>	<u>365,164,000</u>
Sub-total, Locally-Funded Project(s)				<u>273,925,000</u>	<u>636,517,000</u>	<u>910,442,000</u>
Total, Project(s)				<u>273,925,000</u>	<u>636,517,000</u>	<u>910,442,000</u>

**TOTAL NEW APPROPRIATIONS**

P	<u>155,597,000</u>	P	<u>335,127,000</u>	P	<u>636,517,000</u>	P	<u>1,127,241,000</u>
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**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	93,891
	<hr/>
<b>Total Permanent Positions</b>	<b>93,891</b>
	<hr/>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	4,176
Representation Allowance	504
Transportation Allowance	504
Clothing and Uniform Allowance	1,218
Mid-Year Bonus - Civilian	7,825
Year End Bonus	7,825
Cash Gift	870
Productivity Enhancement Incentive	870
Step Increment	234
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>24,026</b>
	<hr/>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	34,413
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>34,413</b>
	<hr/>
<b>Other Benefits</b>	
PAG-IBIG Contributions	417
PhilHealth Contributions	2,329
Employees Compensation Insurance Premiums	209
Loyalty Award - Civilian	80
Terminal Leave	232
	<hr/>
<b>Total Other Benefits</b>	<b>3,267</b>
	<hr/>
<b>Total Personnel Services</b>	<b>155,597</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,731
Training and Scholarship Expenses	2,560
Supplies and Materials Expenses	88,647
Utility Expenses	14,929
Communication Expenses	4,307
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	4,440
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	168,559
General Services	4,560
Repairs and Maintenance	10,077
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	97
Printing and Publication Expenses	1,767
Representation Expenses	1,725
Transportation and Delivery Expenses	1,528
Rent/Lease Expenses	10

Subscription Expenses	470
Other Maintenance and Operating Expenses	<u>21,769</u>
Total Maintenance and Other Operating Expenses	<u>335,127</u>
Total Current Operating Expenditures	<u>490,724</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	522,644
Machinery and Equipment Outlay	<u>113,873</u>
Total Capital Outlays	<u>636,517</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,127,241</u></u>

**D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 286,634,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 76,005,000	P 19,613,000	P	P 95,618,000
Operations	<u>82,796,000</u>	<u>46,004,000</u>	<u>6,530,000</u>	<u>135,330,000</u>
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	52,375,000	22,913,000	6,530,000	81,818,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	20,285,000	10,851,000		31,136,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	<u>10,136,000</u>	<u>12,240,000</u>		<u>22,376,000</u>
Total, Regular Programs	<u>158,801,000</u>	<u>65,617,000</u>	<u>6,530,000</u>	<u>230,948,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>29,646,000</u>	<u>26,040,000</u>	<u>55,686,000</u>
Total, Project(s)		<u>29,646,000</u>	<u>26,040,000</u>	<u>55,686,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>158,801,000</u></u>	P <u><u>95,263,000</u></u>	P <u><u>32,570,000</u></u>	P <u><u>286,634,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 74,768,000	P 19,613,000	P	P 94,381,000
Administration of Personnel Benefits	1,237,000			1,237,000
Sub-total, General Administration and Support	76,005,000	19,613,000		95,618,000
Operations				
<b>FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM</b>	52,375,000	22,913,000	6,530,000	81,818,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	52,375,000	22,913,000	6,530,000	81,818,000
<b>FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM</b>	20,285,000	10,851,000		31,136,000
Technology Transfer/Promotion on Wood and Non-Wood Forest Products	20,285,000	10,851,000		31,136,000
<b>FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM</b>	10,136,000	12,240,000		22,376,000
Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products	10,136,000	12,240,000		22,376,000
Sub-total, Operations	82,796,000	46,004,000	6,530,000	135,330,000
Total, Regular Programs	158,801,000	65,617,000	6,530,000	230,948,000

**PROJECT(S)**

Locally-Funded Project(s)

Strategic Planning, Project Management, and IT Development		2,672,000		2,672,000
Establishment of Regional Forest Products Innovation and Training Center in the Philippines		20,154,000	8,740,000	28,894,000
Establishment of Fire Testing Laboratory for R&D and S&T Services (Ancillary Civil Works)		4,100,000	9,300,000	13,400,000

Establishment of FPRDI Wastewater Facility		2,720,000	8,000,000	10,720,000
Sub-total, Locally-Funded Project(s)		<u>29,646,000</u>	<u>26,040,000</u>	<u>55,686,000</u>
Total, Project(s)		<u>29,646,000</u>	<u>26,040,000</u>	<u>55,686,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>158,801,000</u></b>	<b>P</b>	<b><u>95,263,000</u></b>
			<b>P</b>	<b><u>32,570,000</u></b>
				<b><u>286,634,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				<u>90,070</u>
Total Permanent Positions				<u>90,070</u>
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				4,296
Representation Allowance				984
Transportation Allowance				984
Clothing and Uniform Allowance				1,253
Mid-Year Bonus - Civilian				7,507
Year End Bonus				7,507
Cash Gift				895
Productivity Enhancement Incentive				895
Step Increment				<u>225</u>
Total Other Compensation Common to All				<u>24,546</u>
<b>Other Compensation for Specific Groups</b>				
Magna Carta for Science & Technology Personnel				<u>39,955</u>
Total Other Compensation for Specific Groups				<u>39,955</u>
<b>Other Benefits</b>				
PAG-IBIG Contributions				430
PhilHealth Contributions				2,229
Employees Compensation Insurance Premiums				214
Loyalty Award - Civilian				120
Terminal Leave				<u>1,237</u>
Total Other Benefits				<u>4,230</u>
Total Personnel Services				<u>158,801</u>
<b>Maintenance and Other Operating Expenses</b>				
Travelling Expenses				11,545
Training and Scholarship Expenses				3,700

Supplies and Materials Expenses	20,370
Utility Expenses	10,020
Communication Expenses	1,983
Survey, Research, Exploration and Development Expenses	2,572
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	11,505
General Services	5,000
Repairs and Maintenance	14,253
Taxes, Insurance Premiums and Other Fees	1,560
Labor and Wages	2,650
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	1,100
Representation Expenses	1,728
Transportation and Delivery Expenses	400
Rent/Lease Expenses	655
Membership Dues and Contributions to Organizations	600
Subscription Expenses	2,522
Other Maintenance and Operating Expenses	2,944
	95,263
<b>Total Maintenance and Other Operating Expenses</b>	<b>95,263</b>
<b>Total Current Operating Expenditures</b>	<b>254,064</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,000
Machinery and Equipment Outlay	31,320
Furniture, Fixtures and Books Outlay	250
	32,570
<b>Total Capital Outlays</b>	<b>32,570</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>286,634</b>

**E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 585,922,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 59,362,000	P 14,323,000	P	P 73,685,000
Operations	249,285,000	160,387,000	15,900,000	425,572,000
<b>INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM</b>	132,623,000	91,969,000	12,850,000	237,442,000
<b>INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM</b>	33,038,000	6,851,000		39,889,000

<b>INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM</b>	83,624,000	61,567,000	3,050,000	148,241,000
Total, Regular Programs	308,647,000	174,710,000	15,900,000	499,257,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		10,187,000	76,478,000	86,665,000
Total, Project(s)		10,187,000	76,478,000	86,665,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 308,647,000</b>	<b>P 184,897,000</b>	<b>P 92,378,000</b>	<b>P 585,922,000</b>

**Special Provision(s)**

1. **Calibration Fees and Other Metrological Works.** Of the amounts appropriated herein, Six Million Pesos (P6,000,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 43,882,000	P 12,432,000	P	P 56,314,000
Administration of Personnel Benefits	323,000			323,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	15,157,000	1,891,000		17,048,000
Sub-total, General Administration and Support	59,362,000	14,323,000		73,685,000
Operations				
<b>INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM</b>	132,623,000	91,969,000	12,850,000	237,442,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	132,623,000	91,969,000	12,850,000	237,442,000

<b>INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM</b>	<u>33,038,000</u>	<u>6,851,000</u>	<u>39,889,000</u>
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,915,000	2,915,000
Promotion and Marketing of Industrial Technologies and Services	33,038,000	3,936,000	36,974,000
<b>INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM</b>	<u>83,624,000</u>	<u>61,567,000</u>	<u>3,050,000</u> <u>148,241,000</u>
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and Other Technical Services	<u>83,624,000</u>	<u>61,567,000</u>	<u>3,050,000</u> <u>148,241,000</u>
Sub-total, Operations	<u>249,285,000</u>	<u>160,387,000</u>	<u>15,900,000</u> <u>425,572,000</u>
Total, Regular Programs	<u>308,647,000</u>	<u>174,710,000</u>	<u>15,900,000</u> <u>499,257,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Repair/Renovation and Maintenance of ITDI Buildings and Facilities		76,478,000	76,478,000
ASEAN Conference and Training Workshop on Toxicity, Safety, Biocompatibility, and Standard Testing Evaluation of Biomaterials, Medical Devices, and Combination Products		8,187,000	8,187,000
Development of Cost-Effective Wastewater Treatment Systems for Local Government Units in the Province of Bulacan to Facilitate Compliance to the Supreme Court Continuing Mandamus Order on Manila Bay		<u>2,000,000</u>	<u>2,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>10,187,000</u>	<u>76,478,000</u> <u>86,665,000</u>
Total, Project(s)		<u>10,187,000</u>	<u>76,478,000</u> <u>86,665,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 308,647,000</u>	<u>P 184,897,000</u>	<u>P 92,378,000</u> <u>P 585,922,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

169,916

Total Permanent Positions

169,916

Other Compensation Common to All

Personnel Economic Relief Allowance

7,608

Representation Allowance	768
Transportation Allowance	768
Clothing and Uniform Allowance	2,219
Mid-Year Bonus - Civilian	14,160
Year End Bonus	14,160
Cash Gift	1,585
Productivity Enhancement Incentive	1,585
Step Increment	425
	<hr/>
Total Other Compensation Common to All	43,278
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	63,903
	<hr/>
Total Other Compensation for Specific Groups	63,903
	<hr/>
Other Benefits	
PAG-IBIG Contributions	761
PhiHealth Contributions	4,207
Employees Compensation Insurance Premiums	381
Loyalty Award - Civilian	205
Terminal Leave	323
	<hr/>
Total Other Benefits	5,877
	<hr/>
Non-Permanent Positions	25,673
	<hr/>
Total Personnel Services	308,647
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	7,206
Training and Scholarship Expenses	13,611
Supplies and Materials Expenses	35,919
Utility Expenses	34,767
Communication Expenses	1,935
Survey, Research, Exploration and Development Expenses	13,662
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	18,200
General Services	15,735
Repairs and Maintenance	19,413
Taxes, Insurance Premiums and Other Fees	4,475
Other Maintenance and Operating Expenses	
Advertising Expenses	390
Printing and Publication Expenses	450
Representation Expenses	1,068
Transportation and Delivery Expenses	139
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	553
Subscription Expenses	12,616
Other Maintenance and Operating Expenses	4,307
	<hr/>
Total Maintenance and Other Operating Expenses	184,897
	<hr/>
Total Current Operating Expenditures	493,544
	<hr/>

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	76,478
Machinery and Equipment Outlay	13,200
Transportation Equipment Outlay	2,700
	92,378

Total Capital Outlays 92,378

**TOTAL NEW APPROPRIATIONS** 585,922

**F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 303,255,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 70,180,000	P 30,643,000	P	P 100,823,000
Operations	137,033,000	37,494,000		174,527,000
METALS INDUSTRY RESEARCH PROGRAM	75,989,000	28,893,000		104,882,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,012,000	3,833,000		34,845,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	30,032,000	4,768,000		34,800,000
Total, Regular Programs	207,213,000	68,137,000		275,350,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		5,905,000	22,000,000	27,905,000
Total, Project(s)		5,905,000	22,000,000	27,905,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 207,213,000	P 74,042,000	P 22,000,000	P 303,255,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 68,164,000	P 30,643,000	P	P 98,807,000
Administration of Personnel Benefits	2,016,000			2,016,000
Sub-total, General Administration and Support	70,180,000	30,643,000		100,823,000
Operations				
<b>METALS INDUSTRY RESEARCH PROGRAM</b>	75,989,000	28,893,000		104,882,000
Prototype and Process Development Through Metalcasting, Metalworking and Surface Engineering Processes	75,989,000	17,255,000		93,244,000
Operation and Management of the Mold Technology Support Center (MTSC)		11,638,000		11,638,000
<b>METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM</b>	31,012,000	3,833,000		34,845,000
Technical Assistance and Technology Transfer Through Consultancy, Training and Information Awareness Program	31,012,000	3,833,000		34,845,000
<b>METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM</b>	30,032,000	4,768,000		34,800,000
Testing, Analysis and Calibration Services	30,032,000	4,768,000		34,800,000
Sub-total, Operations	137,033,000	37,494,000		174,527,000
Total, Regular Programs	207,213,000	68,137,000		275,350,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)		5,905,000		5,905,000
Retrofitting and Renovation of Steel Building			16,000,000	16,000,000
Replacement of All Dilapidated Roofing of MIRDC Buildings			6,000,000	6,000,000
Sub-total, Locally-Funded Project(s)		5,905,000	22,000,000	27,905,000
Total, Project(s)		5,905,000	22,000,000	27,905,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 207,213,000</b>	<b>P 74,042,000</b>	<b>P 22,000,000</b>	<b>P 303,255,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

112,770

Total Permanent Positions

112,770

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,112

Representation Allowance

636

Transportation Allowance

636

Clothing and Uniform Allowance

1,491

Mid-Year Bonus - Civilian

9,397

Year End Bonus

9,397

Cash Gift

1,065

Productivity Enhancement Incentive

1,065

Step Increment

282

Total Other Compensation Common to All

29,081

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

57,909

Total Other Compensation for Specific Groups

57,909

## Other Benefits

PAG-IBIG Contributions

511

PhilHealth Contributions

2,752

Employees Compensation Insurance Premiums

256

Loyalty Award - Civilian

215

Terminal Leave

2,016

Total Other Benefits

5,750

## Non-Permanent Positions

1,703

Total Personnel Services

207,213

## Maintenance and Other Operating Expenses

Travelling Expenses

1,932

Training and Scholarship Expenses

500

Supplies and Materials Expenses

6,391

Utility Expenses

21,250

Communication Expenses

1,119

Survey, Research, Exploration, and Development Expenses

4,670

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,374
General Services	9,118
Repairs and Maintenance	7,282
Taxes, Insurance Premiums and Other Fees	5,884
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	175
Representation Expenses	400
Transportation and Delivery Expenses	140
Rent/Lease Expenses	5,070
Membership Dues and Contributions to Organizations	10
Subscription Expenses	2,351
Other Maintenance and Operating Expenses	<u>200</u>
 Total Maintenance and Other Operating Expenses	 <u>74,042</u>
 Total Current Operating Expenditures	 <u>281,255</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	<u>22,000</u>
 Total Capital Outlays	 <u>22,000</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u><u>303,255</u></u></b>

**G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY**

For general administration and support, and operations, as indicated hereunder . . . . . P 171,242,000

New Appropriations, by Programs/Projects.

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 14,137,000	P 21,014,000	P 2,877,000	P 38,028,000
Operations	<u>7,865,000</u>	<u>121,701,000</u>	<u>3,648,000</u>	<u>133,214,000</u>
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	<u>7,865,000</u>	<u>121,701,000</u>	<u>3,648,000</u>	<u>133,214,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>P 22,002,000</u></u></b>	<b><u><u>P 142,715,000</u></u></b>	<b><u><u>P 6,525,000</u></u></b>	<b><u><u>P 171,242,000</u></u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 14,137,000	P 21,014,000	P 2,877,000	P 38,028,000
Sub-total, General Administration and Support	<u>14,137,000</u>	<u>21,014,000</u>	<u>2,877,000</u>	<u>38,028,000</u>
Operations				
<b>SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM</b>	<u>7,865,000</u>	<u>121,701,000</u>	<u>3,648,000</u>	<u>133,214,000</u>
Formulation of Policy Recommendations on Relevant Science and Technology Concerns	4,957,000	23,695,000	2,133,000	30,785,000
Screening of Nominations and Granting of Performance Awards and Achievements Incentives for Exemplary Contributions to the Development of Science and Technology in the Country	1,454,000	17,420,000	594,000	19,468,000
Provision of Benefits and Privileges of National Scientists and Members of the Academy, Including Research Fellowship Grants, Pursuant to the Academy's Charter		65,324,000		65,324,000
Promotion of S&T Achievements Through the Operation and Maintenance of the Philippine Science Heritage Center	1,454,000	5,826,000	297,000	7,577,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,436,000	624,000	10,060,000
Sub-total, Operations	<u>7,865,000</u>	<u>121,701,000</u>	<u>3,648,000</u>	<u>133,214,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 22,002,000</u>	<u>P 142,715,000</u>	<u>P 6,525,000</u>	<u>P 171,242,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>12,919</u>
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Total Permanent Positions	<u>12,919</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	456
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	133
Mid-Year Bonus - Civilian	1,076
Year End Bonus	1,076
Cash Gift	95
Per Diems	704
Productivity Enhancement Incentive	95
Step Increment	<u>33</u>

Total Other Compensation Common to All	<u>4,196</u>
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**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel	4,114
Anniversary Bonus - Civilian	<u>57</u>

Total Other Compensation for Specific Groups	<u>4,171</u>
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**Other Benefits**

PAG-IBIG Contributions	46
PhilHealth Contributions	297
Employees Compensation Insurance Premiums	22
Loyalty Award - Civilian	<u>30</u>

Total Other Benefits	<u>395</u>
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Non-Permanent Positions	<u>321</u>
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Total Personnel Services	<u>22,002</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	10,735
Training and Scholarship Expenses	250
Supplies and Materials Expenses	4,199
Utility Expenses	1,227
Communication Expenses	1,375
Awards/Rewards and Prizes	66,684
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	18,575
General Services	2,619

Repairs and Maintenance	4,446
Taxes, Insurance Premiums and Other Fees	675
Other Maintenance and Operating Expenses	
Advertising Expenses	1,095
Printing and Publication Expenses	2,854
Representation Expenses	15,756
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,642
Membership Dues and Contributions to Organizations	245
Subscription Expenses	2,242
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	<u>3,516</u>
 Total Maintenance and Other Operating Expenses	 <u>142,715</u>
 Total Current Operating Expenditures	 <u>164,717</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>6,525</u>
 Total Capital Outlays	 <u>6,525</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u><u>171,242</u></u></b>

**H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 255,523,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 26,280,000	P 13,006,000	P 700,000	P 39,986,000
Support to Operations	4,996,000	19,739,000	2,935,000	27,670,000
Operations	<u>10,254,000</u>	<u>177,613,000</u>		<u>187,867,000</u>
 POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	 2,033,000	 770,000		 2,803,000
 BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	 <u>8,221,000</u>	 <u>176,843,000</u>		 <u>185,064,000</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>P 41,530,000</u></u>	 <u><u>P 210,358,000</u></u>	 <u><u>P 3,635,000</u></u>	 <u><u>P 255,523,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and  
 (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 25,630,000	P 13,006,000	P 700,000	P 39,336,000
Administration of Personnel Benefits	650,000			650,000
Sub-total, General Administration and Support	<u>26,280,000</u>	<u>13,006,000</u>	<u>700,000</u>	<u>39,986,000</u>
Support to Operations				
NRCP Library Operation	4,497,000	305,000		4,802,000
IT Support	499,000	19,434,000	2,935,000	22,868,000
Sub-total, Support to Operations	<u>4,996,000</u>	<u>19,739,000</u>	<u>2,935,000</u>	<u>27,670,000</u>
Operations				
<b>POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM</b>				
Research Based Policy Development for S&T and Issues of National Concern	2,033,000	770,000		2,803,000
<b>BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM</b>	<u>8,221,000</u>	<u>176,843,000</u>		<u>185,064,000</u>
Development, Integration and Coordination of the National Research System for Basic Research	7,333,000	174,809,000		182,142,000
Programming, Monitoring and Evaluation of Basic Research and other Resource Requirements	888,000	2,034,000		2,922,000
Sub-total, Operations	<u>10,254,000</u>	<u>177,613,000</u>		<u>187,867,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 41,530,000</u></u>	<u><u>P 210,358,000</u></u>	<u><u>P 3,635,000</u></u>	<u><u>P 255,523,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

Current Operating Expenditures

**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>23,664</u>
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Total Permanent Positions	<u>23,664</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	936
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	273
Honoraria	3,000
Mid-Year Bonus - Civilian	1,973
Year End Bonus	1,973
Cash Gift	195
Productivity Enhancement Incentive	195
Step Increment	<u>60</u>

Total Other Compensation Common to All	<u>9,277</u>
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**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel	<u>7,209</u>
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Total Other Compensation for Specific Groups	<u>7,209</u>
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**Other Benefits**

PAG-IBIG Contributions	93
PhilHealth Contributions	570
Employees Compensation Insurance Premiums	47
Loyalty Award - Civilian	20
Terminal Leave	<u>650</u>

Total Other Benefits	<u>1,380</u>
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Total Personnel Services	<u>41,530</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	4,309
Training and Scholarship Expenses	1,150
Supplies and Materials Expenses	9,393
Utility Expenses	2,800
Communication Expenses	1,828
Awards/Rewards and Prizes	720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	20,887
General Services	1,745
Repairs and Maintenance	1,855
Financial Assistance/Subsidy	157,429
Taxes, Insurance Premiums and Other Fees	440

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Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	182
Representation Expenses	5,521
Transportation and Delivery Expenses	15
Rent/Lease Expenses	251
Subscription Expenses	1,537
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	<u>210,358</u>
Total Current Operating Expenditures	<u>251,888</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	700
Machinery and Equipment Outlay	2,935
Total Capital Outlays	<u>3,635</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>255,523</u></u>

### I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 2,838,780,000

#### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 259,191,000	P 52,026,000	P	P 311,217,000
Support to Operations	51,071,000	405,951,000	61,625,000	518,647,000
Operations	<u>406,573,000</u>	<u>351,111,000</u>		<u>757,684,000</u>
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	334,902,000	241,126,000		576,028,000
FLOOD FORECASTING AND WARNING PROGRAM	22,529,000	67,358,000		89,887,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	<u>49,142,000</u>	<u>42,627,000</u>		<u>91,769,000</u>
Total, Regular Programs	<u>716,835,000</u>	<u>809,088,000</u>	<u>61,625,000</u>	<u>1,587,548,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>570,215,000</u>	<u>681,017,000</u>	<u>1,251,232,000</u>

Total, Project(s)		570,215,000	681,017,000	1,251,232,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>716,835,000</u></b>	<b>P</b>	<b><u>1,379,303,000</u></b>
			<b>P</b>	<b><u>742,642,000</u></b>
			<b>P</b>	<b><u>2,838,780,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 242,322,000	P 52,026,000	P	P 294,348,000
Administration of Personnel Benefits	<u>16,869,000</u>			<u>16,869,000</u>
<b>Sub-total, General Administration and Support</b>	<u>259,191,000</u>	<u>52,026,000</u>		<u>311,217,000</u>
<b>Support to Operations</b>				
Operation and Maintenance of Weather Surveillance Radar Network		114,744,000		114,744,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,295,000		5,295,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	<u>51,071,000</u>	<u>285,912,000</u>	<u>61,625,000</u>	<u>398,608,000</u>
<b>Sub-total, Support to Operations</b>	<u>51,071,000</u>	<u>405,951,000</u>	<u>61,625,000</u>	<u>518,647,000</u>
<b>Operations</b>				
<b>WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM</b>	<u>334,902,000</u>	<u>241,126,000</u>		<u>576,028,000</u>
Typhoon and Weather Warning, Including Marine and Aviation Forecasting and Operation of Meteorological Communication and Regional Forecast Center	88,290,000	23,652,000		111,942,000

Climate Data Management, Agrometeorological and Climate Change Research and Development	33,424,000	14,131,000	47,555,000
Observation, Measurement, Recording and Reporting of Atmospheric, Geophysical and Astronomical Data, Including the Operation and Maintenance of Automated Observational Data from Surface and Upper-Air Observation Network	213,188,000	198,902,000	412,090,000
Operation of Upgraded Meteorological Satellite Receiving and Processing Systems		4,441,000	4,441,000
<b>FLOOD FORECASTING AND WARNING PROGRAM</b>	<b>22,529,000</b>	<b>67,358,000</b>	<b>89,887,000</b>
Flood Forecasting and Hydro-Meteorological Services	22,529,000	23,460,000	45,989,000
Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation		43,898,000	43,898,000
<b>RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM</b>	<b>49,142,000</b>	<b>42,627,000</b>	<b>91,769,000</b>
Research on Atmospheric, Geophysical and Allied Sciences	49,142,000	34,525,000	83,667,000
Operation and Maintenance of Astronomical Observatories/Planetarium Including the Provisions of Standard Time Services		8,102,000	8,102,000
Sub-total, Operations	<b>406,573,000</b>	<b>351,111,000</b>	<b>757,684,000</b>
Total, Regular Programs	<b>716,835,000</b>	<b>809,088,000</b>	<b>1,587,548,000</b>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of National Meteorological and Climate Center (NMCC) Building		49,300,000	49,300,000
Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought		2,174,000	2,174,000
Establishment of New Doppler Weather Radar		450,000,000	450,000,000
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase IV		12,795,000	16,017,000
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks		2,730,000	2,730,000
Operational Monsoon Monitoring System in the Philippines (MonsoonWatch-PH)		2,532,000	2,532,000

Enhancing Tropical Cyclone Monitoring, Hazard Assessment, Preparedness, and Mitigation through Web and Mobile Applications (TC Locate N Shield)	4,684,000		4,684,000
FLOODSMART: Flood Operational Decision Support Through Modelling and Analytics for Resilient Watersheds	24,300,000	30,700,000	55,000,000
Observing Facilities and Equipment Maintenance	341,000,000		341,000,000
Enhancing Financial Support for Operational Sustainability and Hydrological Equipment and Facilities	100,000,000		100,000,000
Establishment of Flood Forecasting and Warning Systems in Yawa-Makabalo River Basins (Legazpi City)		15,000,000	15,000,000
AI-Powered Weather Forecasting for a Resilient Philippines (AI4RP)	80,000,000		80,000,000
Establishment of X-Band Radar in Jalaur River Basin		<u>120,000,000</u>	<u>120,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>570,215,000</u>	<u>681,017,000</u>	<u>1,251,232,000</u>
Total, Project(s)	<u>570,215,000</u>	<u>681,017,000</u>	<u>1,251,232,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>716,835,000</u></b>	<b>P <u>1,379,303,000</u></b>	<b>P <u>2,838,780,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

389,900

Total Permanent Positions

389,900

Other Compensation Common to All

Personnel Economic Relief Allowance

20,424

Representation Allowance

984

Transportation Allowance

984

Clothing and Uniform Allowance

6,048

Mid-Year Bonus - Civilian

32,493

Year End Bonus

32,493

Cash Gift

4,320

Productivity Enhancement Incentive

4,320

Step Increment

975

Total Other Compensation Common to All

103,041

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

165,605

Night Shift Differential Pay

27,937

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Total Other Compensation for Specific Groups	193,542
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,075
PhilHealth Contributions	9,687
Employees Compensation Insurance Premiums	1,036
Loyalty Award - Civilian	685
Terminal Leave	16,869
Total Other Benefits	30,352
Total Personnel Services	716,835
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	23,928
Training and Scholarship Expenses	35,637
Supplies and Materials Expenses	195,074
Utility Expenses	97,527
Communication Expenses	98,797
Survey, Research, Exploration and Development Expenses	7,216
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	75,590
General Services	41,030
Repairs and Maintenance	677,777
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,214
Representation Expenses	3,229
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,268
Membership Dues and Contributions to Organizations	50
Subscription Expenses	80,493
Other Maintenance and Operating Expenses	550
Total Maintenance and Other Operating Expenses	1,379,303
Total Current Operating Expenditures	2,096,138
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	99,300
Machinery and Equipment Outlay	643,342
Total Capital Outlays	742,642
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,838,780</b>

**J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,685,546,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 81,347,000	P 40,196,000	P 13,187,000	P 134,730,000
Operations	<u>131,935,000</u>	<u>1,418,881,000</u>		<u>1,550,816,000</u>
NATIONAL AANR SECTOR R&D PROGRAM	<u>131,935,000</u>	<u>1,418,881,000</u>		<u>1,550,816,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 213,282,000</u></u>	<u><u>P 1,459,077,000</u></u>	<u><u>P 13,187,000</u></u>	<u><u>P 1,685,546,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 65,812,000	P 40,196,000	P 13,187,000	P 119,195,000
Administration of Personnel Benefits	<u>15,535,000</u>			<u>15,535,000</u>
Sub-total, General Administration and Support	<u>81,347,000</u>	<u>40,196,000</u>	<u>13,187,000</u>	<u>134,730,000</u>
Operations				
NATIONAL AANR SECTOR R&D PROGRAM	<u>131,935,000</u>	<u>1,418,881,000</u>		<u>1,550,816,000</u>
Development, Integration and Coordination of the National Research System for the AANR Sector	<u>131,935,000</u>	<u>1,418,881,000</u>		<u>1,550,816,000</u>
Sub-total, Operations	<u>131,935,000</u>	<u>1,418,881,000</u>		<u>1,550,816,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 213,282,000</u></u>	<u><u>P 1,459,077,000</u></u>	<u><u>P 13,187,000</u></u>	<u><u>P 1,685,546,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

120,731

Total Permanent Positions

120,731

## Other Compensation Common to All

Personnel Economic Relief Allowance

5,016

Representation Allowance

1,140

Transportation Allowance

1,140

Clothing and Uniform Allowance

1,463

Honoraria

641

Mid-Year Bonus - Civilian

10,061

Year End Bonus

10,061

Cash Gift

1,045

Productivity Enhancement Incentive

1,045

Step Increment

301

Total Other Compensation Common to All

31,913

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

41,290

Total Other Compensation for Specific Groups

41,290

## Other Benefits

PAG-IBIG Contributions

502

PhilHealth Contributions

2,960

Employees Compensation Insurance Premiums

251

Loyalty Award - Civilian

100

Terminal Leave

15,535

Total Other Benefits

19,348

Total Personnel Services

213,282

## Maintenance and Other Operating Expenses

Travelling Expenses

27,972

Training and Scholarship Expenses

3,900

Supplies and Materials Expenses

20,399

Utility Expenses

11,800

Communication Expenses

14,191

Survey, Research, Exploration and Development Expenses

29

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	82,538
General Services	19,325
Repairs and Maintenance	19,142
Financial Assistance/Subsidy	1,229,736
Taxes, Insurance Premiums and Other Fees	2,047
Other Maintenance and Operating Expenses	
Advertising Expenses	254
Printing and Publication Expenses	6,867
Representation Expenses	9,147
Transportation and Delivery Expenses	400
Rent/Lease Expenses	7,125
Subscription Expenses	3,337
Other Maintenance and Operating Expenses	<u>732</u>
 Total Maintenance and Other Operating Expenses	 <u>1,459,077</u>
 Total Current Operating Expenditures	 <u>1,672,359</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,487
Transportation Equipment Outlay	<u>2,700</u>
 Total Capital Outlays	 <u>13,187</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>1,685,546</u></u>

**K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 905,406,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 26,566,000	P 5,826,000	P 3,410,000	P 35,802,000
Operations	<u>39,229,000</u>	<u>830,375,000</u>		<u>869,604,000</u>
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>39,229,000</u>	<u>830,375,000</u>		<u>869,604,000</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>P 65,795,000</u></u>	 <u><u>P 836,201,000</u></u>	 <u><u>P 3,410,000</u></u>	 <u><u>P 905,406,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 23,779,000	P 5,826,000	P 3,410,000	P 33,015,000
Administration of Personnel Benefits	2,787,000			2,787,000
Sub-total, General Administration and Support	26,566,000	5,826,000	3,410,000	35,802,000
Operations				
<b>NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM</b>	39,229,000	830,375,000		869,604,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	39,229,000	830,375,000		869,604,000
Sub-total, Operations	39,229,000	830,375,000		869,604,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 65,795,000</b>	<b>P 836,201,000</b>	<b>P 3,410,000</b>	<b>P 905,406,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,189

Total Permanent Positions

40,189

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance	462
Honoraria	299
Mid-Year Bonus - Civilian	3,349
Year End Bonus	3,349
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	100
	<hr/>
Total Other Compensation Common to All	10,619
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,952
	<hr/>
Total Other Compensation for Specific Groups	10,952
	<hr/>
Other Benefits	
PAG-IBIG Contributions	159
PhilHealth Contributions	975
Employees Compensation Insurance Premiums	79
Loyalty Award - Civilian	35
Terminal Leave	2,787
	<hr/>
Total Other Benefits	4,035
	<hr/>
Total Personnel Services	65,795
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	5,700
Training and Scholarship Expenses	4,078
Supplies and Materials Expenses	3,706
Utility Expenses	4,600
Communication Expenses	4,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,250
General Services	4,760
Repairs and Maintenance	1,950
Financial Assistance/Subsidy	768,927
Taxes, Insurance Premiums and Other Fees	1,080
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,000
Representation Expenses	2,500
Rent/Lease Expenses	200
Subscription Expenses	3,100
Other Maintenance and Operating Expenses	1,014
	<hr/>
Total Maintenance and Other Operating Expenses	836,201
	<hr/>
Total Current Operating Expenditures	901,996
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	610

Transportation Equipment Outlay	2,800
Total Capital Outlays	3,410
<b>TOTAL NEW APPROPRIATIONS</b>	<b>905,406</b>

**L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,126,506,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 33,380,000	P 16,439,000	P	P 49,819,000
Operations	49,661,000	1,021,586,000	5,440,000	1,076,687,000
<b>NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&amp;D PROGRAM</b>	49,661,000	1,021,586,000	5,440,000	1,076,687,000
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>83,041,000</u>	P <u>1,038,025,000</u>	P <u>5,440,000</u>	P <u>1,126,506,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 32,912,000	P 16,439,000	P	P 49,351,000
Administration of Personnel Benefits	468,000			468,000
Sub-total, General Administration and Support	33,380,000	16,439,000		49,819,000

<b>Operations</b>				
<b>NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&amp;D PROGRAM</b>				
	<u>49,661,000</u>	<u>1,021,586,000</u>	<u>5,440,000</u>	<u>1,076,687,000</u>
Development, Integration and Coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	<u>49,661,000</u>	<u>1,021,586,000</u>	<u>5,440,000</u>	<u>1,076,687,000</u>
Sub-total, Operations	<u>49,661,000</u>	<u>1,021,586,000</u>	<u>5,440,000</u>	<u>1,076,687,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 83,041,000</u></b>	<b><u>P 1,038,025,000</u></b>	<b><u>P 5,440,000</u></b>	<b><u>P 1,126,506,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,907

Total Permanent Positions

48,907

Other Compensation Common to All

- Personnel Economic Relief Allowance
- Representation Allowance
- Transportation Allowance
- Clothing and Uniform Allowance
- Honoraria
- Mid-Year Bonus - Civilian
- Year End Bonus
- Cash Gift
- Productivity Enhancement Incentive
- Step Increment

1,656  
738  
738  
483  
300  
4,076  
4,076  
345  
345  
123

Total Other Compensation Common to All

12,880

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

19,300

Total Other Compensation for Specific Groups

19,300

Other Benefits

- PAG-IBIG Contributions
- PhilHealth Contributions
- Employees Compensation Insurance Premiums
- Loyalty Award - Civilian

166  
1,182  
83  
55

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Terminal Leave	468
Total Other Benefits	<u>1,954</u>
Total Personnel Services	<u>83,041</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	350
Training and Scholarship Expenses	100
Supplies and Materials Expenses	2,348
Utility Expenses	3,894
Communication Expenses	3,829
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,724
General Services	1,880
Repairs and Maintenance	1,400
Financial Assistance/Subsidy	985,045
Taxes, Insurance Premiums and Other Fees	584
Other Maintenance and Operating Expenses	
Representation Expenses	200
Rent/Lease Expenses	240
Subscription Expenses	36,135
Other Maintenance and Operating Expense	<u>160</u>
Total Maintenance and Other Operating Expenses	<u>1,038,025</u>
Total Current Operating Expenditures	<u>1,121,066</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>5,440</u>
Total Capital Outlays	<u>5,440</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>1,126,506</u></u></b>

**M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,057,033,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 78,908,000	P 125,389,000	P 21,285,000	P 225,582,000

Support to Operations		2,646,000		2,646,000
Operations	<u>106,659,000</u>	<u>175,640,000</u>	<u>252,729,000</u>	<u>535,028,000</u>
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	72,322,000	131,010,000	201,396,000	404,728,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	23,507,000	32,280,000	48,123,000	103,910,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	<u>10,830,000</u>	<u>12,350,000</u>	<u>3,210,000</u>	<u>26,390,000</u>
Total, Regular Programs	<u>185,567,000</u>	<u>303,675,000</u>	<u>274,014,000</u>	<u>763,256,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>134,157,000</u>	<u>159,620,000</u>	<u>293,777,000</u>
Total, Project(s)		<u>134,157,000</u>	<u>159,620,000</u>	<u>293,777,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>185,567,000</u></b>	<b>P <u>437,832,000</u></b>	<b>P <u>433,634,000</u></b>	<b>P <u>1,057,033,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 76,892,000	P 125,389,000	P 21,285,000	P 223,566,000
Administration of Personnel Benefits	<u>2,016,000</u>			<u>2,016,000</u>
Sub-total, General Administration and Support	<u>78,908,000</u>	<u>125,389,000</u>	<u>21,285,000</u>	<u>225,582,000</u>
Support to Operations				
Participation in National and International Scientific and Technological Societies and Conferences/Meetings		<u>2,646,000</u>		<u>2,646,000</u>

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Sub-total, Support to Operations		<u>2,646,000</u>		<u>2,646,000</u>
<b>Operations</b>				
<b>VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM</b>	<u>72,322,000</u>	<u>131,010,000</u>	<u>201,396,000</u>	<u>404,728,000</u>
Operations and Development of Volcano Monitoring and Warning Systems	30,708,000	46,080,000	61,232,000	138,020,000
Operations and Development of Earthquake Monitoring and Information Systems	41,614,000	55,580,000	140,164,000	237,358,000
Operations and Development of Tsunami Monitoring and Warning Systems		29,350,000		29,350,000
<b>VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM</b>	<u>23,507,000</u>	<u>32,280,000</u>	<u>48,123,000</u>	<u>103,910,000</u>
Volcanological, Seismological and Geophysical Instrumentation Research and Development		16,080,000		16,080,000
Volcanic, Earthquake and Tsunami Hazard Mapping and Risk Assessment		8,850,000		8,850,000
Geo-Scientific Research and Development and Prediction Studies on Volcanic Systems, Earthquakes and Tsunami	23,507,000	7,350,000	48,123,000	78,980,000
<b>VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM</b>	<u>10,830,000</u>	<u>12,350,000</u>	<u>3,210,000</u>	<u>26,390,000</u>
Information, Education and Communication Activities for the Promotion of Disaster Preparedness and Risk Reduction	10,830,000	12,350,000	3,210,000	26,390,000
Sub-total, Operations	<u>106,659,000</u>	<u>175,640,000</u>	<u>252,729,000</u>	<u>535,028,000</u>
Total, Regular Programs	<u>185,567,000</u>	<u>303,675,000</u>	<u>274,014,000</u>	<u>763,256,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of Volcano Monitoring Stations			18,500,000	18,500,000
Rehabilitation of Earthquake Monitoring Stations			17,800,000	17,800,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		19,000,000	58,450,000	77,450,000

DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures	25,518,000		25,518,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	11,047,000	54,500,000	65,547,000
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)	55,425,000		55,425,000
REDAS: Capacity-Building of Philippine Local Communities on the Use of REDAS Software	6,000,000	500,000	6,500,000
TEACH VETDRR - Training Educators and Administrators for a Collective Headway Towards Volcano, Earthquake, Tsunami Disaster Risk Reduction	6,230,000	300,000	6,530,000
SIGMA - Surface and Subsurface Investigation of Active Faults Using Integrated Geophysical, Geological, and Paleoseismological Mapping and Research in the Philippines	10,937,000	9,570,000	20,507,000
Sub-total, Locally-Funded Project(s)	134,157,000	159,620,000	293,777,000
Total, Project(s)	134,157,000	159,620,000	293,777,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 185,567,000</b>	<b>P 437,832,000</b>	<b>P 433,634,000</b>
			<b>P 1,057,033,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

102,363

Total Permanent Positions

102,363

Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

1,512

Mid-Year Bonus - Civilian

8,531

Year End Bonus

8,531

Cash Gift

1,080

Productivity Enhancement Incentive

1,080

Step Increment

256

Total Other Compensation Common to All

27,074

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

47,669

Night Shift Differential Pay	3,000
<b>Total Other Compensation for Specific Groups</b>	<b>50,669</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	519
PhilHealth Contributions	2,521
Employees Compensation Insurance Premiums	260
Loyalty Award - Civilian	145
Terminal Leave	2,016
<b>Total Other Benefits</b>	<b>5,461</b>
<b>Total Personnel Services</b>	<b>185,567</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	40,322
Training and Scholarship Expenses	12,569
Supplies and Materials Expenses	35,337
Utility Expenses	24,434
Communication Expenses	54,569
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	71,703
General Services	14,832
Repairs and Maintenance	96,895
Taxes, Insurance Premiums and Other Fees	12,016
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	1,550
Representation Expenses	1,610
Transportation and Delivery Expenses	1,410
Rent/Lease Expenses	35,213
Membership Dues and Contributions to Organizations	100
Subscription Expenses	32,720
Other Maintenance and Operating Expenses	2,346
<b>Total Maintenance and Other Operating Expenses</b>	<b>437,832</b>
<b>Total Current Operating Expenditures</b>	<b>623,399</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	36,300
Machinery and Equipment Outlay	392,514
Transportation Equipment Outlay	4,500
Intangible Assets Outlay	320
<b>Total Capital Outlays</b>	<b>433,634</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,057,033</b>

**N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 887,981,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 93,053,000	P 94,308,000	P	P 187,361,000
Support to Operations		1,047,000		1,047,000
Operations	<u>137,171,000</u>	<u>58,739,000</u>		<u>195,910,000</u>
<b>NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM</b>	51,172,000	18,453,000		69,625,000
<b>NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM</b>	63,820,000	39,324,000		103,144,000
<b>NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM</b>	<u>22,179,000</u>	<u>962,000</u>		<u>23,141,000</u>
Total, Regular Programs	<u>230,224,000</u>	<u>154,094,000</u>		<u>384,318,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>42,454,000</u>	<u>461,209,000</u>	<u>503,663,000</u>
Total, Project(s)		<u>42,454,000</u>	<u>461,209,000</u>	<u>503,663,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 230,224,000</u>	<u>P 196,548,000</u>	<u>P 461,209,000</u>	<u>P 887,981,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	85,816,000	P	94,118,000	P	179,934,000
Human Resource Development				190,000		190,000
Administration of Personnel Benefits		<u>7,237,000</u>				<u>7,237,000</u>
Sub-total, General Administration and Support		<u>93,053,000</u>		<u>94,308,000</u>		<u>187,361,000</u>

## Support to Operations

Nuclear and Radiation Facilities Utilization				78,000		78,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation				882,000		882,000
Nuclear Power Program in Support to Presidential Issuances and Relevant Laws				<u>87,000</u>		<u>87,000</u>
Sub-total, Support to Operations				<u>1,047,000</u>		<u>1,047,000</u>

## Operations

<b>NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM</b>		<u>51,172,000</u>		<u>18,453,000</u>		<u>69,625,000</u>
Nuclear Research Technology Development and Application		51,172,000		18,453,000		69,625,000
<b>NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM</b>		<u>63,820,000</u>		<u>39,324,000</u>		<u>103,144,000</u>
Nuclear and Allied Services		42,008,000		37,490,000		79,498,000
Diffusion and Transfer of Nuclear Knowledge and Technologies		21,812,000		1,834,000		23,646,000
<b>NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM</b>		<u>22,179,000</u>		<u>962,000</u>		<u>23,141,000</u>
Nuclear Regulations, Licensing, Inspection and Security and Safeguards		<u>22,179,000</u>		<u>962,000</u>		<u>23,141,000</u>
Sub-total, Operations		<u>137,171,000</u>		<u>58,739,000</u>		<u>195,910,000</u>
Total, Regular Programs		<u>230,224,000</u>		<u>154,094,000</u>		<u>384,318,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Capacity Building to Utilize the Philippine Research Reactor - I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines				546,000		546,000
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Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	7,425,000	6,699,000	14,124,000
Development of a Web-based Office Information Management System	160,000		160,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	28,263,000	454,510,000	482,773,000
Project REMOVE As-Radiation Technology for Efficient Mitigation of Contaminated Valuable Waters Containing Arsenic	2,759,000		2,759,000
Establishment of a Two-Storey Radiation Protection Services Facility	3,301,000		3,301,000
Sub-total, Locally-Funded Project(s)	42,454,000	461,209,000	503,663,000
Total, Project(s)	42,454,000	461,209,000	503,663,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 230,224,000</b>	<b>P 196,548,000</b>	<b>P 461,209,000</b>
			<b>P 887,981,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

129,526

Total Permanent Positions

129,526

Other Compensation Common to All

Personnel Economic Relief Allowance

5,352

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

1,561

Mid-Year Bonus - Civilian

10,794

Year End Bonus

10,794

Cash Gift

1,115

Productivity Enhancement Incentive

1,115

Step Increment

325

Total Other Compensation Common to All

32,424

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

57,004

Total Other Compensation for Specific Groups

57,004

<b>Other Benefits</b>	
PAG-IBIG Contributions	536
PhilHealth Contributions	3,129
Employees Compensation Insurance Premiums	268
Loyalty Award - Civilian	100
Terminal Leave	7,237
	<hr/>
<b>Total Other Benefits</b>	<b>11,270</b>
	<hr/>
<b>Total Personnel Services</b>	<b>230,224</b>
	<hr/>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,740
Training and Scholarship Expenses	2,419
Supplies and Materials Expenses	50,690
Utility Expenses	22,864
Communication Expenses	4,293
Awards/Rewards and Prizes	150
Survey, Research, Exploration and Development Expenses	2,759
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	24,875
General Services	12,606
Repairs and Maintenance	11,033
Taxes, Insurance Premiums and Other Fees	4,364
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	304
Representation Expenses	1,791
Transportation and Delivery Expenses	721
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	4,843
Other Maintenance and Operating Expenses	633
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>196,548</b>
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<b>Total Current Operating Expenditures</b>	<b>426,772</b>
	<hr/>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	461,209
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<b>Total Capital Outlays</b>	<b>461,209</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>887,981</b>
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**O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,468,029,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 139,323,000	P 147,669,000	P 5,200,000	P 292,192,000
Operations	<u>1,495,204,000</u>	<u>882,159,000</u>	<u>114,600,000</u>	<u>2,491,963,000</u>
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,493,899,000	860,353,000	114,600,000	2,468,852,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,305,000</u>	<u>21,806,000</u>	<u></u>	<u>23,111,000</u>
Total, Regular Programs	<u>1,634,527,000</u>	<u>1,029,828,000</u>	<u>119,800,000</u>	<u>2,784,155,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>683,874,000</u>	<u>683,874,000</u>
Total, Project(s)			<u>683,874,000</u>	<u>683,874,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,634,527,000</u></u>	<u><u>P 1,029,828,000</u></u>	<u><u>P 803,674,000</u></u>	<u><u>P 3,468,029,000</u></u>

**Special Provision(s)**

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with R.A. No. 8496, as amended.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P	<u>39,094,000</u>	P	<u>147,669,000</u>	P	<u>5,200,000</u>	P	<u>191,963,000</u>
National Capital Region (NCR)		<u>39,094,000</u>		<u>147,669,000</u>		<u>5,200,000</u>		<u>191,963,000</u>
Office of the Executive Director (Central Office)		39,094,000		147,669,000		5,200,000		191,963,000
Administration of Personnel Benefits		<u>100,229,000</u>						<u>100,229,000</u>
National Capital Region (NCR)		<u>6,797,000</u>						<u>6,797,000</u>
Office of the Executive Director (Central Office)		892,000						892,000
Diliman Campus		5,905,000						5,905,000
Region I - Ilocos		<u>9,318,000</u>						<u>9,318,000</u>
Ilocos Region Campus		9,318,000						9,318,000
Cordillera Administrative Region (CAR)		<u>7,184,000</u>						<u>7,184,000</u>
Cordillera Administrative Region Campus		7,184,000						7,184,000
Region II - Cagayan Valley		<u>5,727,000</u>						<u>5,727,000</u>
Cagayan Valley Campus		5,727,000						5,727,000
Region III - Central Luzon		<u>3,649,000</u>						<u>3,649,000</u>
Central Luzon Campus		3,649,000						3,649,000
Region IVA - CALABARZON		<u>9,771,000</u>						<u>9,771,000</u>
CALABARZON Region Campus		9,771,000						9,771,000
Region IVB - MIMAROPA		<u>1,247,000</u>						<u>1,247,000</u>
MIMAROPA Region Campus		1,247,000						1,247,000
Region V - Bicol		<u>5,444,000</u>						<u>5,444,000</u>
Bicol Region Campus		5,444,000						5,444,000
Region VI - Western Visayas		<u>4,210,000</u>						<u>4,210,000</u>
Western Visayas Campus		4,210,000						4,210,000
Region VII - Central Visayas		<u>6,319,000</u>						<u>6,319,000</u>
Central Visayas Campus		6,319,000						6,319,000
Region VIII - Eastern Visayas		<u>16,146,000</u>						<u>16,146,000</u>
Eastern Visayas Campus		16,146,000						16,146,000
Region IX - Zamboanga Peninsula		<u>2,205,000</u>						<u>2,205,000</u>
Zamboanga Peninsula Region Campus		2,205,000						2,205,000

Region X - Northern Mindanao	<u>8,306,000</u>			<u>8,306,000</u>
Central Mindanao Campus	8,306,000			8,306,000
Region XI - Davao	<u>5,881,000</u>			<u>5,881,000</u>
Southern Mindanao Campus	5,881,000			5,881,000
Region XII - SOCCSKSARGEN	<u>6,248,000</u>			<u>6,248,000</u>
SOCCSKSARGEN Region Campus	6,248,000			6,248,000
Region XIII - Caraga	<u>1,777,000</u>			<u>1,777,000</u>
Caraga Region Campus	1,777,000			1,777,000
Sub-total, General Administration and Support	<u>139,323,000</u>	<u>147,669,000</u>	<u>5,200,000</u>	<u>292,192,000</u>
Operations				
<b>SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM</b>	<u>1,493,899,000</u>	<u>860,353,000</u>	<u>114,600,000</u>	<u>2,468,852,000</u>
Operation of School Campuses	<u>1,491,240,000</u>	<u>849,350,000</u>	<u>114,600,000</u>	<u>2,455,190,000</u>
National Capital Region (NCR)	<u>241,102,000</u>	<u>95,416,000</u>	<u>96,920,000</u>	<u>433,438,000</u>
Diliman Campus	241,102,000	95,416,000	96,920,000	433,438,000
Region I - Ilocos	<u>89,468,000</u>	<u>56,515,000</u>	<u>250,000</u>	<u>146,233,000</u>
Ilocos Region Campus	89,468,000	56,515,000	250,000	146,233,000
Cordillera Administrative Region (CAR)	<u>94,379,000</u>	<u>51,631,000</u>	<u>200,000</u>	<u>146,210,000</u>
Cordillera Administrative Region Campus	94,379,000	51,631,000	200,000	146,210,000
Region II - Cagayan Valley	<u>90,630,000</u>	<u>38,395,000</u>	<u>200,000</u>	<u>129,225,000</u>
Cagayan Valley Campus	90,630,000	38,395,000	200,000	129,225,000
Region III - Central Luzon	<u>96,521,000</u>	<u>52,677,000</u>	<u>200,000</u>	<u>149,398,000</u>
Central Luzon Campus	96,521,000	52,677,000	200,000	149,398,000
Region IVA - CALABARZON	<u>83,373,000</u>	<u>52,459,000</u>	<u>120,000</u>	<u>135,952,000</u>
CALABARZON Region Campus	83,373,000	52,459,000	120,000	135,952,000
Region IVB - MIMAROPA	<u>44,343,000</u>	<u>26,884,000</u>	<u>100,000</u>	<u>71,327,000</u>
MIMAROPA Region Campus	44,343,000	26,884,000	100,000	71,327,000
Region V - Bicol	<u>93,374,000</u>	<u>55,418,000</u>	<u>250,000</u>	<u>149,042,000</u>
Bicol Region Campus	93,374,000	55,418,000	250,000	149,042,000

Region VI - Western Visayas	<u>94,023,000</u>	<u>60,065,000</u>	<u>7,210,000</u>	<u>161,298,000</u>
Western Visayas Campus	94,023,000	60,065,000	7,210,000	161,298,000
Region VII - Central Visayas	<u>89,779,000</u>	<u>60,666,000</u>	<u>200,000</u>	<u>150,645,000</u>
Central Visayas Campus	89,779,000	60,666,000	200,000	150,645,000
Region VIII - Eastern Visayas	<u>83,329,000</u>	<u>55,746,000</u>	<u>200,000</u>	<u>139,275,000</u>
Eastern Visayas Campus	83,329,000	55,746,000	200,000	139,275,000
Region IX - Zamboanga Peninsula	<u>48,616,000</u>	<u>38,611,000</u>	<u>100,000</u>	<u>87,327,000</u>
Zamboanga Peninsula Region Campus	48,616,000	38,611,000	100,000	87,327,000
Region X - Northern Mindanao	<u>94,463,000</u>	<u>53,244,000</u>	<u>8,200,000</u>	<u>155,907,000</u>
Central Mindanao Campus	94,463,000	53,244,000	8,200,000	155,907,000
Region XI - Davao	<u>94,464,000</u>	<u>47,713,000</u>	<u>210,000</u>	<u>142,387,000</u>
Southern Mindanao Campus	94,464,000	47,713,000	210,000	142,387,000
Region XII - SOCCSKSARGEN	<u>82,374,000</u>	<u>55,850,000</u>	<u>120,000</u>	<u>138,344,000</u>
SOCCSKSARGEN Region Campus	82,374,000	55,850,000	120,000	138,344,000
Region XIII - Caraga	<u>71,002,000</u>	<u>48,060,000</u>	<u>120,000</u>	<u>119,182,000</u>
Caraga Region Campus	71,002,000	48,060,000	120,000	119,182,000
Policy Formulation, Program Planning and Standards Development	<u>2,659,000</u>	<u>11,003,000</u>		<u>13,662,000</u>
National Capital Region (NCR)	2,659,000	11,003,000		13,662,000
Office of the Executive Director (Central Office)	2,659,000	11,003,000		13,662,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	<u>1,305,000</u>	<u>21,806,000</u>		<u>23,111,000</u>
National Competitive Examination (NCE)	1,305,000	18,200,000		19,505,000
National Capital Region (NCR)	1,305,000	18,200,000		19,505,000
Office of the Executive Director (Central Office)	1,305,000	18,200,000		19,505,000
STEM Promotional Activities		<u>3,606,000</u>		<u>3,606,000</u>
National Capital Region (NCR)		3,606,000		3,606,000
Office of the Executive Director (Central Office)		3,606,000		3,606,000
Sub-total, Operations	<u>1,495,204,000</u>	<u>882,159,000</u>	<u>114,600,000</u>	<u>2,491,963,000</u>
Total, Regular Programs	<u>1,634,527,000</u>	<u>1,029,828,000</u>	<u>119,800,000</u>	<u>2,784,155,000</u>

**PROJECT(S)**

<b>Locally-Funded Project(s)</b>			
Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)		<u>258,000,000</u>	<u>258,000,000</u>
National Capital Region (NCR)		<u>258,000,000</u>	<u>258,000,000</u>
Office of the Executive Director (Central Office)		258,000,000	258,000,000
Construction of Advanced Science and Technology Building		<u>72,000,000</u>	<u>72,000,000</u>
Region III - Central Luzon		<u>72,000,000</u>	<u>72,000,000</u>
Central Luzon Campus		72,000,000	72,000,000
Expansion of Student Dormitory Buildings I and II		<u>25,000,000</u>	<u>25,000,000</u>
Region X - Northern Mindanao		<u>25,000,000</u>	<u>25,000,000</u>
Central Mindanao Campus		25,000,000	25,000,000
Integrating Green Technologies and Smart Solutions for Sustainable Education in PSHS System (GreenTech PSHS)		<u>181,374,000</u>	<u>181,374,000</u>
National Capital Region (NCR)		<u>181,374,000</u>	<u>181,374,000</u>
Office of the Executive Director (Central Office)		181,374,000	181,374,000
Construction of Sports Science Center		<u>45,000,000</u>	<u>45,000,000</u>
Region IX - Zamboanga Peninsula		<u>45,000,000</u>	<u>45,000,000</u>
Zamboanga Peninsula Region Campus		45,000,000	45,000,000
Construction of Learning Resource Center (Library) and Multi-Media Center		<u>77,500,000</u>	<u>77,500,000</u>
Region IX - Zamboanga Peninsula		<u>77,500,000</u>	<u>77,500,000</u>
Zamboanga Peninsula Region Campus		77,500,000	77,500,000
Expansion of Community Center and Innovation Hub		<u>25,000,000</u>	<u>25,000,000</u>
Region X - Northern Mindanao		<u>25,000,000</u>	<u>25,000,000</u>
Central Mindanao Campus		25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)		<u>683,874,000</u>	<u>683,874,000</u>
Total, Project(s)		<u>683,874,000</u>	<u>683,874,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>1,634,527,000</u>	P <u>1,029,828,000</u>	P <u>803,674,000</u> P <u>3,468,029,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

942,969

**Total Permanent Positions**

942,969

**Other Compensation Common to All**

Personnel Economic Relief Allowance

33,936

Representation Allowance

5,790

Transportation Allowance

5,790

Clothing and Uniform Allowance

9,898

Honoraria

2,976

Mid-Year Bonus - Civilian

78,581

Year End Bonus

78,581

Cash Gift

7,070

Productivity Enhancement Incentive

7,070

Step Increment

2,358

**Total Other Compensation Common to All**

232,050

**Other Compensation for Specific Groups**

Magna Carta for Science &amp; Technology Personnel

315,960

Lump-sum for Filling of Positions - Civilian

99,734

**Total Other Compensation for Specific Groups**

415,694

**Other Benefits**

PAG-IBIG Contributions

3,396

PhilHealth Contributions

23,236

Employees Compensation Insurance Premiums

1,698

Loyalty Award - Civilian

1,470

Terminal Leave

495

**Total Other Benefits**

30,295

**Non-Permanent Positions**

13,519

**Total Personnel Services**

1,634,527

**Maintenance and Other Operating Expenses**

Travelling Expenses

37,064

Training and Scholarship Expenses

516,545

Supplies and Materials Expenses	88,459
Utility Expenses	66,655
Communication Expenses	31,085
Awards/Rewards and Prizes	1,457
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	31,370
General Services	155,880
Repairs and Maintenance	26,776
Taxes, Insurance Premiums and Other Fees	43,149
Other Maintenance and Operating Expenses	
Advertising Expenses	4,427
Printing and Publication Expenses	5,222
Representation Expenses	7,742
Transportation and Delivery Expenses	567
Rent/Lease Expenses	2,087
Membership Dues and Contributions to Organizations	175
Subscription Expenses	7,196
Other Maintenance and Operating Expenses	1,980
	1,029,828
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,029,828</b>
<b>Total Current Operating Expenditures</b>	<b>2,664,355</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	22,000
Infrastructure Outlay	146,374
Buildings and Other Structures	521,500
Machinery and Equipment Outlay	111,800
Furniture, Fixtures and Books Outlay	2,000
	803,674
<b>Total Capital Outlays</b>	<b>803,674</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,468,029</b>

**P. PHILIPPINE TEXTILE RESEARCH INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 473,500,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 34,107,000	P 33,703,000	P 6,300,000	P 74,110,000
Operations	35,172,000	105,259,000	116,463,000	256,894,000
<b>TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM</b>	13,641,000	72,332,000	116,463,000	202,436,000

TEXTILE S&T SERVICES PROGRAM	15,187,000	27,081,000		42,268,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	<u>6,344,000</u>	<u>5,846,000</u>		<u>12,190,000</u>
Total, Regular Programs	<u>69,279,000</u>	<u>138,962,000</u>	<u>122,763,000</u>	<u>331,004,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>107,296,000</u>	<u>35,200,000</u>	<u>142,496,000</u>
Total, Project(s)		<u>107,296,000</u>	<u>35,200,000</u>	<u>142,496,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>69,279,000</u></b>	<b>P <u>246,258,000</u></b>	<b>P <u>157,963,000</u></b>	<b>P <u>473,500,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 34,107,000	P 33,540,000	P 6,300,000	P 73,947,000
Human Resource Development		<u>163,000</u>		<u>163,000</u>
Sub-total, General Administration and Support	<u>34,107,000</u>	<u>33,703,000</u>	<u>6,300,000</u>	<u>74,110,000</u>
Operations				
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	<u>13,641,000</u>	<u>72,332,000</u>	<u>116,463,000</u>	<u>202,436,000</u>
Scientific Research Studies on Chemical and Physical Characterization and Optimization of Textile Raw Materials and Textile Product Properties and End-use Diversification	13,641,000	72,332,000	116,463,000	202,436,000
TEXTILE S&T SERVICES PROGRAM	<u>15,187,000</u>	<u>27,081,000</u>		<u>42,268,000</u>

Testing of Raw Materials and Allied Products and Provision of Technical Assistance to the Textile, Garments and Allied Industries on Textile Processing and Machinery Utilization	15,187,000	27,081,000	42,268,000
<b>TEXTILE TECHNOLOGY TRANSFER PROGRAM</b>	<b>6,344,000</b>	<b>5,846,000</b>	<b>12,190,000</b>
Dissemination of Textile Information and Provision of Documentation of Services to Textile Millers and Allied Industries	6,344,000	5,846,000	12,190,000
Sub-total, Operations	35,172,000	105,259,000	256,894,000
Total, Regular Programs	69,279,000	138,962,000	331,004,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabrics Law (R.A. No. 9242) and for the Creative Industries		37,250,000	49,000,000
Composite Textiles for Home, Furniture and Other Creative Applications		10,554,000	10,554,000
Repair and Renovation of Innovation Center for Yarns and Textiles (ICYT)			15,450,000
CREATTEEVS: Creativity and Equity through Accelerated Textile Technology Engagement and Entrepreneurship for Vulnerable Sectors		20,992,000	20,992,000
Textile Academy: Developing the Core Competencies for the Textile and Creative Sectors		5,000,000	5,000,000
Mananahi ng Barangay Program		20,000,000	20,000,000
FIBERCYCLE: Facilitating Innovative Bottle Recycling for Eco-Friendly Conversion Into Yarn for Closed-Loop Production		7,000,000	15,000,000
Mapping, Scoping and Profiling BARMM Textiles Towards Developing Textile Inclusive Innovation Ecosystem		6,500,000	6,500,000
Sub-total, Locally-Funded Project(s)		107,296,000	142,496,000
Total, Project(s)		107,296,000	142,496,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 69,279,000</b>	<b>P 246,258,000</b>	<b>P 473,500,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	41,054
<b>Total Permanent Positions</b>	<u>41,054</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,064
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	602
Mid-Year Bonus - Civilian	3,421
Year End Bonus	3,421
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	102
<b>Total Other Compensation Common to All</b>	<u>10,998</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	15,616
<b>Total Other Compensation for Specific Groups</b>	<u>15,616</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	207
PhilHealth Contributions	1,004
Employees Compensation Insurance Premiums	104
Loyalty Award - Civilian	35
Terminal Leave	261
<b>Total Other Benefits</b>	<u>1,611</u>
<b>Total Personnel Services</b>	<u>69,279</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	13,084
Training and Scholarship Expenses	1,890
Supplies and Materials Expenses	66,367
Utility Expenses	22,929
Communication Expenses	2,778
Awards/Rewards and Prizes	91
Survey, Research, Exploration and Development Expenses	15,108
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	50,767
General Services	9,223
Repairs and Maintenance	38,513
Taxes, Insurance Premiums and Other Fees	6,144
Other Maintenance and Operating Expenses	
Advertising Expenses	730
Printing and Publication Expenses	1,127

Representation Expenses	10,683
Transportation and Delivery Expenses	4,305
Rent/Lease Expenses	18
Subscription Expenses	2,344
Other Maintenance and Operating Expenses	<u>21</u>
Total Maintenance and Other Operating Expenses	<u>246,258</u>
Total Current Operating Expenditures	<u>315,537</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	36,120
Machinery and Equipment Outlay	<u>121,843</u>
Total Capital Outlays	<u>157,963</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>473,500</u></u>

**Q. SCIENCE EDUCATION INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,599,698,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>A. REGULAR PROGRAMS</b>			
General Administration and Support	P 22,358,000	P 18,469,000	P 40,827,000
Operations	<u>39,914,000</u>	<u>7,517,485,000</u>	<u>7,557,399,000</u>
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	16,401,000	7,446,878,000	7,463,279,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	<u>23,513,000</u>	<u>70,607,000</u>	<u>94,120,000</u>
Total, Regular Programs	<u>62,272,000</u>	<u>7,535,954,000</u>	<u>7,598,226,000</u>
<b>B. PROJECT(S)</b>			
Locally-Funded Project(s)		<u>1,472,000</u>	<u>1,472,000</u>
Total, Project(s)		<u>1,472,000</u>	<u>1,472,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>62,272,000</u></u>	P <u><u>7,537,426,000</u></u>	P <u><u>7,599,698,000</u></u>

**Special Provision(s)**

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,560,000	P 18,469,000		P 39,029,000
Administration of Personnel Benefits	1,798,000			1,798,000
Sub-total, General Administration and Support	22,358,000	18,469,000		40,827,000
Operations				
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	16,401,000	7,446,878,000		7,463,279,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	7,022,000	2,900,240,000		2,907,262,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	9,379,000	4,546,638,000		4,556,017,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	23,513,000	70,607,000		94,120,000
Research, Promotion and Development of S&T Education and Training	23,513,000	70,607,000		94,120,000
Sub-total, Operations	39,914,000	7,517,485,000		7,557,399,000
Total, Regular Programs	62,272,000	7,535,954,000		7,598,226,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Support to the Presidential Committee Implementing PD 997		1,472,000		1,472,000
Sub-total, Locally-Funded Project(s)		1,472,000		1,472,000

Total, Project(s)	<u>1,472,000</u>	<u>1,472,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>62,272,000</u></b>	<b>P <u>7,537,426,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b>		
<b>(In Thousand Pesos)</b>		
<b>Current Operating Expenditures</b>		
<b>Personnel Services</b>		
<b>Civilian Personnel</b>		
<b>Permanent Positions</b>		
Basic Salary		<u>38,197</u>
<b>Total Permanent Positions</b>		<u>38,197</u>
<b>Other Compensation Common to All</b>		
Personnel Economic Relief Allowance		1,368
Representation Allowance		522
Transportation Allowance		522
Clothing and Uniform Allowance		399
Mid-Year Bonus - Civilian		3,183
Year End Bonus		3,183
Cash Gift		285
Productivity Enhancement Incentive		285
Step Increment		<u>95</u>
<b>Total Other Compensation Common to All</b>		<u>9,842</u>
<b>Other Compensation for Specific Groups</b>		
Magna Carta for Science & Technology Personnel		<u>11,257</u>
<b>Total Other Compensation for Specific Groups</b>		<u>11,257</u>
<b>Other Benefits</b>		
PAG-IBIG Contributions		137
PhilHealth Contributions		917
Employees Compensation Insurance Premiums		69
Loyalty Award - Civilian		55
Terminal Leave		<u>1,798</u>
<b>Total Other Benefits</b>		<u>2,976</u>
<b>Total Personnel Services</b>		<u>62,272</u>
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses		1,140
Training and Scholarship Expenses		7,511,485
Supplies and Materials Expenses		4,945

Utility Expenses	3,800
Communication Expenses	5,110
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,330
General Services	2,980
Repairs and Maintenance	720
Taxes, Insurance Premiums and Other Fees	1,200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	4,530
	4,530

Total Maintenance and Other Operating Expenses 7,537,426

Total Current Operating Expenditures 7,599,698

**TOTAL NEW APPROPRIATIONS** 7,599,698

**R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**

For general administration and support, operations, including locally-funded project(s), as indicated hereunder . . . . . P 174,636,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 27,873,000	P 20,515,000	P 13,455,000	P 61,843,000
Operations	30,719,000	77,709,000		108,428,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	30,719,000	77,709,000		108,428,000
Total, Regular Programs	58,592,000	98,224,000	13,455,000	170,271,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		900,000	3,465,000	4,365,000
Total, Project(s)		900,000	3,465,000	4,365,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 58,592,000	P 99,124,000	P 16,920,000	P 174,636,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 27,257,000	P 20,515,000	P 13,455,000	P 61,227,000
Administration of Personnel Benefits	616,000			616,000
Sub-total, General Administration and Support	<u>27,873,000</u>	<u>20,515,000</u>	<u>13,455,000</u>	<u>61,843,000</u>
Operations				
<b>SCIENCE AND TECHNOLOGY INFORMATION PROGRAM</b>	<u>30,719,000</u>	<u>77,709,000</u>		<u>108,428,000</u>
Operation of Science and Technology Center for Information Services	15,071,000	26,409,000		41,480,000
Science and Technology Promotion and Advocacy Services	15,648,000	18,348,000		33,996,000
Operation and Broadcast of DOST Science Technology Channel "DOSTv"		<u>32,952,000</u>		<u>32,952,000</u>
Sub-total, Operations	<u>30,719,000</u>	<u>77,709,000</u>		<u>108,428,000</u>
Total, Regular Programs	<u>58,592,000</u>	<u>98,224,000</u>	<u>13,455,000</u>	<u>170,271,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Future-Proofing DOST-STII: Water Storage, Structural Stability, and Sustainable Waste Management		<u>900,000</u>	<u>3,465,000</u>	<u>4,365,000</u>
Sub-total, Locally-Funded Project(s)		<u>900,000</u>	<u>3,465,000</u>	<u>4,365,000</u>
Total, Project(s)		<u>900,000</u>	<u>3,465,000</u>	<u>4,365,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 58,592,000</u></u>	<u><u>P 99,124,000</u></u>	<u><u>P 16,920,000</u></u>	<u><u>P 174,636,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>36,296</u>
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<b>Total Permanent Positions</b>	<u>36,296</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,584
Representation Allowance	216
Transportation Allowance	216
Clothing and Uniform Allowance	462
Honoraria	273
Mid-Year Bonus - Civilian	3,025
Year End Bonus	3,025
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	<u>90</u>

<b>Total Other Compensation Common to All</b>	<u>9,551</u>
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**Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel	<u>10,956</u>
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<b>Total Other Compensation for Specific Groups</b>	<u>10,956</u>
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**Other Benefits**

PAG-IBIG Contributions	159
PhilHealth Contributions	900
Employees Compensation Insurance Premiums	79
Loyalty Award - Civilian	35
Terminal Leave	<u>616</u>

<b>Total Other Benefits</b>	<u>1,789</u>
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<b>Total Personnel Services</b>	<u>58,592</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	8,855
Training and Scholarship Expenses	4,552
Supplies and Materials Expenses	6,045
Utility Expenses	3,740
Communication Expenses	979
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	17,232
General Services	3,840
Repairs and Maintenance	1,202

Taxes, Insurance Premiums and Other Fees	369
Labor and Wages	17,769
Other Maintenance and Operating Expenses	
Advertising Expenses	20,992
Printing and Publication Expenses	1,805
Representation Expenses	6,171
Rent/Lease Expenses	703
Subscription Expenses	4,548
Other Maintenance and Operating Expenses	<u>186</u>
 Total Maintenance and Other Operating Expenses	 <u>99,124</u>
 Total Current Operating Expenditures	 <u>157,716</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,465
Machinery and Equipment Outlay	<u>13,455</u>
 Total Capital Outlays	 <u>16,920</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>174,636</u></u>

**S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 273,008,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 28,742,000	P 35,252,000	P 2,908,000	P 66,902,000
Operations	<u>39,521,000</u>	<u>151,585,000</u>	<u>15,000,000</u>	<u>206,106,000</u>
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	<u>39,521,000</u>	<u>151,585,000</u>	<u>15,000,000</u>	<u>206,106,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 68,263,000</u></u>	<u><u>P 186,837,000</u></u>	<u><u>P 17,908,000</u></u>	<u><u>P 273,008,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 28,742,000	P 35,252,000	P 2,908,000	P 66,902,000
Sub-total, General Administration and Support	28,742,000	35,252,000	2,908,000	66,902,000
Operations				
<b>TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM</b>	39,521,000	151,585,000	15,000,000	206,106,000
Technology Application, Promotion and Commercialization	23,732,000	58,607,000	5,000,000	87,339,000
Technology and Invention Development Assistance	15,789,000	92,978,000	10,000,000	118,767,000
Sub-total, Operations	39,521,000	151,585,000	15,000,000	206,106,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 68,263,000	P 186,837,000	P 17,908,000	P 273,008,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary

43,104

Total Permanent Positions

43,104

Other Compensation Common to All

    Personnel Economic Relief Allowance  
    Representation Allowance  
    Transportation Allowance  
    Clothing and Uniform Allowance  
    Mid-Year Bonus - Civilian

1,680  
336  
336  
490  
3,593

Year End Bonus	3,593
Cash Gift	350
Productivity Enhancement Incentive	350
Step Increment	108
<b>Total Other Compensation Common to All</b>	<b>10,836</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	12,970
<b>Total Other Compensation for Specific Groups</b>	<b>12,970</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	168
PhilHealth Contributions	1,056
Employees Compensation Insurance Premiums	84
Loyalty Award - Civilian	45
<b>Total Other Benefits</b>	<b>1,353</b>
<b>Total Personnel Services</b>	<b>68,263</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,000
Training and Scholarship Expenses	3,051
Supplies and Materials Expenses	7,629
Utility Expenses	2,020
Communication Expenses	2,271
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	24,824
General Services	3,515
Repairs and Maintenance	2,925
Financial Assistance/Subsidy	106,000
Taxes, Insurance Premiums and Other Fees	840
Labor and Wages	400
Other Maintenance and Operating Expenses	
Advertising Expenses	430
Printing and Publication Expenses	610
Representation Expenses	1,360
Transportation and Delivery Expenses	1,350
Rent/Lease Expenses	14,200
Membership Dues and Contributions to Organizations	75
Subscription Expenses	3,115
Litigation/Acquired Assets Expenses	2,100
Other Maintenance and Operating Expenses	3,636
<b>Total Maintenance and Other Operating Expenses</b>	<b>186,837</b>
<b>Total Current Operating Expenditures</b>	<b>255,100</b>

**Capital Outlays**

Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>7,908</u>

<b>Total Capital Outlays</b>	<u>17,908</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>273,008</u></u>
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**GENERAL SUMMARY  
DEPARTMENT OF SCIENCE AND TECHNOLOGY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 1,202,885,000	P 6,448,967,000	P 471,277,000	P 8,123,129,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	83,965,000	314,554,000	2,330,000	400,849,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	155,597,000	335,127,000	636,517,000	1,127,241,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	158,801,000	95,263,000	32,570,000	286,634,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	308,647,000	184,897,000	92,378,000	585,922,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	207,213,000	74,042,000	22,000,000	303,255,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	22,002,000	142,715,000	6,525,000	171,242,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	41,530,000	210,358,000	3,635,000	255,523,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	716,835,000	1,379,303,000	742,642,000	2,838,780,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	213,282,000	1,459,077,000	13,187,000	1,685,546,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	65,795,000	836,201,000	3,410,000	905,406,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	83,041,000	1,038,025,000	5,440,000	1,126,506,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	185,567,000	437,832,000	433,634,000	1,057,033,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	230,224,000	196,548,000	461,209,000	887,981,000
O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	1,634,527,000	1,029,828,000	803,674,000	3,468,029,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	69,279,000	246,258,000	157,963,000	473,500,000
Q. SCIENCE EDUCATION INSTITUTE	62,272,000	7,537,426,000		7,599,698,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	58,592,000	99,124,000	16,920,000	174,636,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	68,263,000	186,837,000	17,908,000	273,008,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	<b>P 5,568,317,000</b>	<b>P 22,252,382,000</b>	<b>P 3,923,219,000</b>	<b>P 31,743,918,000</b>