

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 1,127,241,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 32,948,000	P 27,389,000	P	P 60,337,000
Operations	<u>122,649,000</u>	<u>33,813,000</u>		<u>156,462,000</u>
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	47,356,000	19,710,000		67,066,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	33,932,000	3,085,000		37,017,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	<u>41,361,000</u>	<u>11,018,000</u>		<u>52,379,000</u>
Total, Regular Programs	<u>155,597,000</u>	<u>61,202,000</u>		<u>216,799,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>273,925,000</u>	<u>636,517,000</u>	<u>910,442,000</u>
Total, Project(s)		<u>273,925,000</u>	<u>636,517,000</u>	<u>910,442,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>155,597,000</u></u>	P <u><u>335,127,000</u></u>	P <u><u>636,517,000</u></u>	P <u><u>1,127,241,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	32,716,000	P	27,389,000	P	60,105,000
Administration of Personnel Benefits		<u>232,000</u>				<u>232,000</u>
Sub-total, General Administration and Support		<u>32,948,000</u>		<u>27,389,000</u>		<u>60,337,000</u>

Operations

FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		<u>47,356,000</u>		<u>19,710,000</u>		<u>67,066,000</u>
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		47,356,000		19,710,000		67,066,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		<u>33,932,000</u>		<u>3,085,000</u>		<u>37,017,000</u>
Nutritional Assessment and Monitoring on Food and Nutrition		33,932,000		3,085,000		37,017,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		<u>41,361,000</u>		<u>11,018,000</u>		<u>52,379,000</u>
Technical Services on Food and Nutrition		41,361,000		11,018,000		52,379,000
Sub-total, Operations		<u>122,649,000</u>		<u>33,813,000</u>		<u>156,462,000</u>
Total, Regular Programs		<u>155,597,000</u>		<u>61,202,000</u>		<u>216,799,000</u>

PROJECT(S)

Locally-Funded Project(s)

Relocation and Construction of New DOST-FNRI Building				522,644,000		522,644,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center				22,634,000		22,634,000
Expanded National Nutrition Survey				<u>251,291,000</u>	<u>113,873,000</u>	<u>365,164,000</u>
Sub-total, Locally-Funded Project(s)				<u>273,925,000</u>	<u>636,517,000</u>	<u>910,442,000</u>
Total, Project(s)				<u>273,925,000</u>	<u>636,517,000</u>	<u>910,442,000</u>

TOTAL NEW APPROPRIATIONS

	P	<u>155,597,000</u>	P	<u>335,127,000</u>	P	<u>636,517,000</u>	P	<u>1,127,241,000</u>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	93,891
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Total Permanent Positions	93,891
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Other Compensation Common to All	
Personnel Economic Relief Allowance	4,176
Representation Allowance	504
Transportation Allowance	504
Clothing and Uniform Allowance	1,218
Mid-Year Bonus - Civilian	7,825
Year End Bonus	7,825
Cash Gift	870
Productivity Enhancement Incentive	870
Step Increment	234
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Total Other Compensation Common to All	24,026
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	34,413
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Total Other Compensation for Specific Groups	34,413
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Other Benefits	
PAG-IBIG Contributions	417
PhilHealth Contributions	2,329
Employees Compensation Insurance Premiums	209
Loyalty Award - Civilian	80
Terminal Leave	232
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Total Other Benefits	3,267
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Total Personnel Services	155,597
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,731
Training and Scholarship Expenses	2,560
Supplies and Materials Expenses	88,647
Utility Expenses	14,929
Communication Expenses	4,307
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	4,440
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	168,559
General Services	4,560
Repairs and Maintenance	10,077
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	97
Printing and Publication Expenses	1,767
Representation Expenses	1,725
Transportation and Delivery Expenses	1,528
Rent/Lease Expenses	10

GENERAL APPROPRIATIONS ACT, FY 2026

Subscription Expenses	470
Other Maintenance and Operating Expenses	<u>21,769</u>
Total Maintenance and Other Operating Expenses	<u>335,127</u>
Total Current Operating Expenditures	<u>490,724</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	522,644
Machinery and Equipment Outlay	<u>113,873</u>
Total Capital Outlays	<u>636,517</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,127,241</u></u>