

**B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE**

For general administration and support, and operations, as indicated hereunder . . . . . P 400,849,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 34,385,000	P 30,073,000	P	P 64,458,000
Operations	<u>49,580,000</u>	<u>284,481,000</u>	<u>2,330,000</u>	<u>336,391,000</u>
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	49,580,000	136,448,000	2,330,000	188,358,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		<u>148,033,000</u>		<u>148,033,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>83,965,000</u>	P <u>314,554,000</u>	P <u>2,330,000</u>	P <u>400,849,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>34,385,000</u>	P <u>30,073,000</u>	P	P <u>64,458,000</u>
Sub-total, General Administration and Support	<u>34,385,000</u>	<u>30,073,000</u>		<u>64,458,000</u>
Operations				
<b>ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM</b>	<u>49,580,000</u>	<u>136,448,000</u>	<u>2,330,000</u>	<u>188,358,000</u>
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	49,580,000	136,448,000	2,330,000	188,358,000
<b>ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM</b>		<u>148,033,000</u>		<u>148,033,000</u>
Technical Transfer Through Diffusion and Commercialization		<u>148,033,000</u>		<u>148,033,000</u>
Sub-total, Operations	<u>49,580,000</u>	<u>284,481,000</u>	<u>2,330,000</u>	<u>336,391,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>83,965,000</u></u>	P <u><u>314,554,000</u></u>	P <u><u>2,330,000</u></u>	P <u><u>400,849,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary

52,655

    Total Permanent Positions

52,655

Other Compensation Common to All

    Personnel Economic Relief Allowance

2,112

    Representation Allowance

480

    Transportation Allowance

480

    Clothing and Uniform Allowance

616

    Mid-Year Bonus - Civilian

4,388

    Year End Bonus

4,388

GENERAL APPROPRIATIONS ACT, FY 2026

Cash Gift	440
Productivity Enhancement Incentive	440
Step Increment	<u>132</u>
<b>Total Other Compensation Common to All</b>	<u><b>13,476</b></u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	<u>16,200</u>
<b>Total Other Compensation for Specific Groups</b>	<u><b>16,200</b></u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	211
PhilHealth Contributions	1,287
Employees Compensation Insurance Premiums	106
Loyalty Award - Civilian	<u>30</u>
<b>Total Other Benefits</b>	<u><b>1,634</b></u>
<b>Total Personnel Services</b>	<u><b>83,965</b></u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,014
Training and Scholarship Expenses	3,248
Supplies and Materials Expenses	11,560
Utility Expenses	24,950
Communication Expenses	76,670
Awards/Rewards and Prizes	730
Survey, Research, Exploration and Development Expenses	5,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	82,086
General Services	10,450
Repairs and Maintenance	16,959
Taxes, Insurance Premiums and Other Fees	9,189
Labor and Wages	835
Other Maintenance and Operating Expenses	
Advertising Expenses	507
Printing and Publication Expenses	699
Representation Expenses	1,041
Transportation and Delivery Expenses	620
Rent/Lease Expenses	46,712
Subscription Expenses	16,948
Other Maintenance and Operating Expenses	<u>100</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>314,554</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>398,519</b></u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	450
Intangible Assets Outlay	<u>1,880</u>

**Total Capital Outlays**

2,330

**TOTAL NEW APPROPRIATIONS**

400,849