

**XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 8,123,129,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 205,052,000	P 112,429,000	P	P 317,481,000
Support to Operations	53,824,000	104,057,000		157,881,000
Operations	944,009,000	6,232,481,000	390,423,000	7,566,913,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	944,009,000	2,551,578,000	390,423,000	3,886,010,000
Total, Regular Programs	1,202,885,000	6,448,967,000	390,423,000	8,042,275,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			80,854,000	80,854,000
Total, Project(s)			80,854,000	80,854,000
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>1,202,885,000</u>	P <u>6,448,967,000</u>	P <u>471,277,000</u>	P <u>8,123,129,000</u>

**Special Provision(s)**

1. **Priority Research Program.** The DOST, in coordination with the CCC, DEPDev, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	<u>181,574,000</u>	P	<u>112,429,000</u>	P	<u>294,003,000</u>
National Capital Region (NCR)		<u>181,574,000</u>		<u>112,429,000</u>		<u>294,003,000</u>
Central Office		181,574,000		112,429,000		294,003,000
Administration of Personnel Benefits		<u>23,478,000</u>				<u>23,478,000</u>
National Capital Region (NCR)		<u>19,159,000</u>				<u>19,159,000</u>
Central Office		19,159,000				19,159,000
Region VI - Western Visayas		<u>2,021,000</u>				<u>2,021,000</u>
Regional Office - VI		2,021,000				2,021,000
Region VII - Central Visayas		<u>1,843,000</u>				<u>1,843,000</u>
Regional Office - VII		1,843,000				1,843,000
Region VIII - Eastern Visayas		<u>455,000</u>				<u>455,000</u>
Regional Office - VIII		455,000				455,000
Sub-total, General Administration and Support		<u>205,052,000</u>		<u>112,429,000</u>		<u>317,481,000</u>
Support to Operations						
Planning, Policy Formulation, Monitoring, Evaluation and Management Information Services		<u>53,824,000</u>		<u>3,044,000</u>		<u>56,868,000</u>
National Capital Region (NCR)		<u>53,824,000</u>		<u>3,044,000</u>		<u>56,868,000</u>
Central Office		53,824,000		3,044,000		56,868,000
Conduct of Scientific and Technological Conferences and Exhibitions and International/Local Science and Technological Networking and Other Related Activities				<u>63,466,000</u>		<u>63,466,000</u>
National Capital Region (NCR)				<u>63,466,000</u>		<u>63,466,000</u>
Central Office				63,466,000		63,466,000
Health Technology Assessment				<u>37,547,000</u>		<u>37,547,000</u>
National Capital Region (NCR)				<u>37,547,000</u>		<u>37,547,000</u>
Central Office				37,547,000		37,547,000
Sub-total, Support to Operations		<u>53,824,000</u>		<u>104,057,000</u>		<u>157,881,000</u>
Operations						
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM				<u>3,680,903,000</u>		<u>3,680,903,000</u>

Support to the Harmonized National S&T Agenda		<u>3,680,903,000</u>		<u>3,680,903,000</u>
National Capital Region (NCR)		<u>3,680,903,000</u>		<u>3,680,903,000</u>
Central Office		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	<u>944,009,000</u>	<u>2,551,578,000</u>	<u>390,423,000</u>	<u>3,886,010,000</u>
Diffusion and Transfer of Knowledge and Technologies and Other Related Projects and Activities		<u>1,991,313,000</u>		<u>1,991,313,000</u>
National Capital Region (NCR)		<u>162,366,000</u>		<u>162,366,000</u>
Regional Office - NCR		162,366,000		162,366,000
Region I - Ilocos		<u>88,747,000</u>		<u>88,747,000</u>
Regional Office - I		88,747,000		88,747,000
Cordillera Administrative Region (CAR)		<u>96,032,000</u>		<u>96,032,000</u>
Regional Office - CAR		96,032,000		96,032,000
Region II - Cagayan Valley		<u>168,569,000</u>		<u>168,569,000</u>
Regional Office - II		168,569,000		168,569,000
Region III - Central Luzon		<u>167,992,000</u>		<u>167,992,000</u>
Regional Office - III		167,992,000		167,992,000
Region IVA - CALABARZON		<u>151,336,000</u>		<u>151,336,000</u>
Regional Office - IVA		151,336,000		151,336,000
Region IVB - MIMAROPA		<u>99,174,000</u>		<u>99,174,000</u>
Regional Office - IVB		99,174,000		99,174,000
Region V - Bicol		<u>88,799,000</u>		<u>88,799,000</u>
Regional Office - V		88,799,000		88,799,000
Region VI - Western Visayas		<u>136,403,000</u>		<u>136,403,000</u>
Regional Office - VI		136,403,000		136,403,000
Region VII - Central Visayas		<u>139,948,000</u>		<u>139,948,000</u>
Regional Office - VII		139,948,000		139,948,000
Region VIII - Eastern Visayas		<u>114,410,000</u>		<u>114,410,000</u>
Regional Office - VIII		114,410,000		114,410,000
Region IX - Zamboanga Peninsula		<u>153,214,000</u>		<u>153,214,000</u>
Regional Office - IX		153,214,000		153,214,000

Region X - Northern Mindanao		<u>110,088,000</u>		<u>110,088,000</u>
Regional Office - X		110,088,000		110,088,000
Region XI - Davao		<u>98,017,000</u>		<u>98,017,000</u>
Regional Office - XI		98,017,000		98,017,000
Region XII - SOCCSKSARGEN		<u>108,981,000</u>		<u>108,981,000</u>
Regional Office - XII		108,981,000		108,981,000
Region XIII - Caraga		<u>107,237,000</u>		<u>107,237,000</u>
Regional Office - XIII		107,237,000		107,237,000
Enhancement of Science and Technology Projects/Activities	<u>944,009,000</u>	<u>560,265,000</u>	<u>390,423,000</u>	<u>1,894,697,000</u>
National Capital Region (NCR)	<u>44,573,000</u>	<u>20,930,000</u>	<u>40,000,000</u>	<u>105,503,000</u>
Regional Office - NCR	44,573,000	20,930,000	40,000,000	105,503,000
Region I - Ilocos	<u>46,004,000</u>	<u>33,825,000</u>	<u>50,000,000</u>	<u>129,829,000</u>
Regional Office - I	46,004,000	33,825,000	50,000,000	129,829,000
Cordillera Administrative Region (CAR)	<u>70,033,000</u>	<u>39,736,000</u>	<u>25,000,000</u>	<u>134,769,000</u>
Regional Office - CAR	70,033,000	39,736,000	25,000,000	134,769,000
Region II - Cagayan Valley	<u>57,670,000</u>	<u>26,771,000</u>	<u>27,200,000</u>	<u>111,641,000</u>
Regional Office - II	57,670,000	26,771,000	27,200,000	111,641,000
Region III - Central Luzon	<u>85,059,000</u>	<u>36,543,000</u>	<u>8,120,000</u>	<u>129,722,000</u>
Regional Office - III	85,059,000	36,543,000	8,120,000	129,722,000
Region IVA - CALABARZON	<u>63,501,000</u>	<u>38,486,000</u>	<u>78,177,000</u>	<u>180,164,000</u>
Regional Office - IVA	63,501,000	38,486,000	78,177,000	180,164,000
Region IVB - MIMAROPA	<u>61,653,000</u>	<u>25,740,000</u>	<u>28,956,000</u>	<u>116,349,000</u>
Regional Office - IVB	61,653,000	25,740,000	28,956,000	116,349,000
Region V - Bicol	<u>77,543,000</u>	<u>44,199,000</u>	<u>26,800,000</u>	<u>148,542,000</u>
Regional Office - V	77,543,000	44,199,000	26,800,000	148,542,000
Region VI - Western Visayas	<u>55,611,000</u>	<u>36,288,000</u>	<u>7,500,000</u>	<u>99,399,000</u>
Regional Office - VI	55,611,000	36,288,000	7,500,000	99,399,000
Region VII - Central Visayas	<u>62,592,000</u>	<u>30,232,000</u>	<u>25,000,000</u>	<u>117,824,000</u>
Regional Office - VII	62,592,000	30,232,000	25,000,000	117,824,000

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Region VIII - Eastern Visayas	<u>73,507,000</u>	<u>37,425,000</u>	<u>5,000,000</u>	<u>115,932,000</u>
Regional Office - VIII	73,507,000	37,425,000	5,000,000	115,932,000
Region IX - Zamboanga Peninsula	<u>40,743,000</u>	<u>39,424,000</u>	<u>7,000,000</u>	<u>87,167,000</u>
Regional Office - IX	40,743,000	39,424,000	7,000,000	87,167,000
Region X - Northern Mindanao	<u>63,087,000</u>	<u>37,426,000</u>	<u>24,270,000</u>	<u>124,783,000</u>
Regional Office - X	63,087,000	37,426,000	24,270,000	124,783,000
Region XI - Davao	<u>65,065,000</u>	<u>37,679,000</u>	<u>23,000,000</u>	<u>125,744,000</u>
Regional Office - XI	65,065,000	37,679,000	23,000,000	125,744,000
Region XII - SOCCSKSARGEN	<u>37,743,000</u>	<u>40,321,000</u>	<u>7,400,000</u>	<u>85,464,000</u>
Regional Office - XII	37,743,000	40,321,000	7,400,000	85,464,000
Region XIII - Caraga	<u>39,625,000</u>	<u>35,240,000</u>	<u>7,000,000</u>	<u>81,865,000</u>
Regional Office - XIII	39,625,000	35,240,000	7,000,000	81,865,000
Sub-total, Operations	<u>944,009,000</u>	<u>6,232,481,000</u>	<u>390,423,000</u>	<u>7,566,913,000</u>
Total, Regular Programs	<u>1,202,885,000</u>	<u>6,448,967,000</u>	<u>390,423,000</u>	<u>8,042,275,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
DOST NCR Science and Technology Resource and Incubation Center (STRIC)			<u>80,854,000</u>	<u>80,854,000</u>
National Capital Region (NCR)			<u>80,854,000</u>	<u>80,854,000</u>
Regional Office - NCR			<u>80,854,000</u>	<u>80,854,000</u>
Sub-total, Locally-Funded Project(s)			<u>80,854,000</u>	<u>80,854,000</u>
Total, Project(s)			<u>80,854,000</u>	<u>80,854,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,202,885,000</u></b>	<b>P <u>6,448,967,000</u></b>	<b>P <u>471,277,000</u></b>	<b>P <u>8,123,129,000</u></b>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				
				<u>681,270</u>
Total Permanent Positions				
				<u>681,270</u>

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	23,136
Representation Allowance	11,520
Transportation Allowance	10,872
Clothing and Uniform Allowance	6,748
Mid-Year Bonus - Civilian	56,773
Year End Bonus	56,773
Cash Gift	4,820
Productivity Enhancement Incentive	4,820
Step Increment	1,703
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<b>Total Other Compensation Common to All</b>	<b>177,165</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	300,603
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<b>Total Other Compensation for Specific Groups</b>	<b>300,603</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,314
PhilHealth Contributions	16,184
Employees Compensation Insurance Premiums	1,156
Loyalty Award - Civilian	715
Terminal Leave	23,478
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<b>Total Other Benefits</b>	<b>43,847</b>
<b>Total Personnel Services</b>	<b>1,202,885</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	82,226
Training and Scholarship Expenses	12,381
Supplies and Materials Expenses	146,866
Utility Expenses	81,202
Communication Expenses	20,913
Awards/Rewards and Prizes	3,424
Survey, Research, Exploration and Development Expenses	14,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,496
Professional Services	94,611
General Services	123,108
Repairs and Maintenance	57,400
Financial Assistance/Subsidy	5,672,216
Taxes, Insurance Premiums and Other Fees	19,565
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	6,011
Printing and Publication Expenses	3,619
Representation Expenses	49,088
Transportation and Delivery Expenses	5,532
Rent/Lease Expenses	33,629
Membership Dues and Contributions to Organizations	1,037

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Subscription Expenses	1,952
Other Maintenance and Operating Expenses	<u>15,191</u>
Total Maintenance and Other Operating Expenses	<u>6,448,967</u>
Total Current Operating Expenditures	<u>7,651,852</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	168,037
Machinery and Equipment Outlay	75,000
Transportation Equipment Outlay	<u>228,240</u>
Total Capital Outlays	<u>471,277</u>
TOTAL NEW APPROPRIATIONS	<u><u>8,123,129</u></u>