

**B. CAREER EXECUTIVE SERVICE BOARD**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 102,753,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 21,877,000	P 19,406,000	P 390,000	P 41,673,000
Support to Operations	8,097,000	12,200,000	240,000	20,537,000
Operations	<u>15,692,000</u>	<u>24,851,000</u>		<u>40,543,000</u>
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	<u>15,692,000</u>	<u>24,851,000</u>		<u>40,543,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 45,666,000</u></u>	<u><u>P 56,457,000</u></u>	<u><u>P 630,000</u></u>	<u><u>P 102,753,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>21,877,000</u>	P <u>19,406,000</u>	P <u>390,000</u>	P <u>41,673,000</u>
Sub-total, General Administration and Support	<u>21,877,000</u>	<u>19,406,000</u>	<u>390,000</u>	<u>41,673,000</u>
Support to Operations				
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	4,879,000	1,839,000		6,718,000
Information Systems Development and Management	<u>3,218,000</u>	<u>10,361,000</u>	<u>240,000</u>	<u>13,819,000</u>
Sub-total, Support to Operations	<u>8,097,000</u>	<u>12,200,000</u>	<u>240,000</u>	<u>20,537,000</u>
Operations				
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	<u>15,692,000</u>	<u>24,851,000</u>		<u>40,543,000</u>

CES Eligibility Process and Appointment/ Promotion in CESO Rank	5,686,000	9,600,000	15,286,000
CES Capacity Building	5,605,000	7,368,000	12,973,000
CES Performance Management and External Relations	<u>4,401,000</u>	<u>7,883,000</u>	<u>12,284,000</u>
Sub-total, Operations	<u>15,692,000</u>	<u>24,851,000</u>	<u>40,543,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>45,666,000</u></b>	<b>P <u>56,457,000</u></b>	<b>P <u>630,000</u> P <u>102,753,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 32,304

Total Permanent Positions 32,304

Other Compensation Common to All

Personnel Economic Relief Allowance 984

Representation Allowance 654

Transportation Allowance 654

Clothing and Uniform Allowance 287

Mid-Year Bonus - Civilian 2,692

Year End Bonus 2,692

Cash Gift 205

Per Diems 427

Productivity Enhancement Incentive 205

Step Increment 81

Total Other Compensation Common to All 8,881

Other Benefits

PAG-IBIG Contributions 99

PhilHealth Contributions 740

Employees Compensation Insurance Premiums 49

Total Other Benefits 888

Non-Permanent Positions 3,593

Total Personnel Services 45,666

Maintenance and Other Operating Expenses

Travelling Expenses 2,880

Training and Scholarship Expenses 12,928

GENERAL APPROPRIATIONS ACT, FY 2026

Supplies and Materials Expenses	4,138
Utility Expenses	2,298
Communication Expenses	2,452
Awards/Rewards and Prizes	800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	383
Professional Services	17,475
General Services	4,036
Repairs and Maintenance	2,263
Taxes, Insurance Premiums and Other Fees	917
Other Maintenance and Operating Expenses	
Advertising Expenses	464
Printing and Publication Expenses	864
Representation Expenses	1,434
Transportation and Delivery Expenses	98
Membership Dues and Contributions to Organizations	27
Subscription Expenses	2,996
Bank Transaction Fee	4
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Total Maintenance and Other Expenses	56,457
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Total Current Operating Expenditures	102,123
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	630
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Total Capital Outlays	630
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>102,753</b>
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