

**XXXIII. COMMISSION ON ELECTIONS**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 19,873,373,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 1,261,963,000	P 388,825,000	P	P 1,650,788,000
Operations	<u>2,710,385,000</u>	<u>330,857,000</u>	<u>173,434,000</u>	<u>3,214,676,000</u>
ELECTION ADMINISTRATION PROGRAM	2,644,194,000	329,882,000	173,434,000	3,147,510,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	<u>66,191,000</u>	<u>975,000</u>		<u>67,166,000</u>
Total, Regular Programs	<u>3,972,348,000</u>	<u>719,682,000</u>	<u>173,434,000</u>	<u>4,865,464,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	<u>609,970,000</u>	<u>10,969,085,000</u>	<u>3,428,854,000</u>	<u>15,007,909,000</u>
Total, Project(s)	<u>609,970,000</u>	<u>10,969,085,000</u>	<u>3,428,854,000</u>	<u>15,007,909,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 4,582,318,000</u>	<u>P 11,688,767,000</u>	<u>P 3,602,288,000</u>	<u>P 19,873,373,000</u>

**Special Provision(s)**

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

- (a) formulate and implement the COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances, and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives, and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. **Reporting and Posting Requirements.** The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 691,544,000	P 388,825,000	P	P 1,080,369,000
National Capital Region (NCR)	691,544,000	388,825,000		1,080,369,000
Central Office	691,544,000	388,825,000		1,080,369,000
Administration of Personnel Benefits	570,419,000			570,419,000
National Capital Region (NCR)	570,419,000			570,419,000
Central Office	570,419,000			570,419,000
Sub-total, General Administration and Support	1,261,963,000	388,825,000		1,650,788,000
<b>Operations</b>				
<b>ELECTION ADMINISTRATION PROGRAM</b>	2,644,194,000	329,882,000	173,434,000	3,147,510,000
<b>VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM</b>	18,667,000	839,000		19,506,000
Conduct of Voter's Education and Information Campaign Print/Radio/Television and Social Media	18,667,000	839,000		19,506,000
National Capital Region (NCR)	18,667,000	839,000		19,506,000
Central Office	18,667,000	839,000		19,506,000
<b>ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM</b>	2,625,527,000	329,043,000	173,434,000	3,128,004,000
Preparation of Maps of Territorial Units of Voting Centers, the Establishment of New Voting Centers, and the Transfer, Merger or Abolition of Existing Ones	29,324,000	1,969,000		31,293,000
National Capital Region (NCR)	29,324,000	1,969,000		31,293,000
Central Office	29,324,000	1,969,000		31,293,000

Development of Software System and Procedures	<u>42,188,000</u>	<u>248,166,000</u>	<u>173,434,000</u>	<u>463,788,000</u>
National Capital Region (NCR)	<u>42,188,000</u>	<u>248,166,000</u>	<u>173,434,000</u>	<u>463,788,000</u>
Central Office	42,188,000	248,166,000	173,434,000	463,788,000
Monitoring the Implementation of the Conduct of Election and Other Political Exercises and Development of Measures to Improve the Registration and Election Systems Including the Dissemination of Election Results of Previous Elections	<u>18,170,000</u>	<u>539,000</u>		<u>18,709,000</u>
National Capital Region (NCR)	<u>18,170,000</u>	<u>539,000</u>		<u>18,709,000</u>
Central Office	18,170,000	539,000		18,709,000
Conduct and Supervision of Elections, Referenda, Recall Votes and Plebiscites	<u>2,502,194,000</u>	<u>77,459,000</u>		<u>2,579,653,000</u>
National Capital Region (NCR)	<u>139,755,000</u>	<u>4,416,000</u>		<u>144,171,000</u>
Central Office	25,950,000			25,950,000
Regional Office - NCR	113,805,000	4,416,000		118,221,000
Region I - Ilocos	<u>159,552,000</u>	<u>3,236,000</u>		<u>162,788,000</u>
Regional Office - I	159,552,000	3,236,000		162,788,000
Cordillera Administrative Region (CAR)	<u>115,282,000</u>	<u>2,658,000</u>		<u>117,940,000</u>
Regional Office - CAR	115,282,000	2,658,000		117,940,000
Region II - Cagayan Valley	<u>130,488,000</u>	<u>2,709,000</u>		<u>133,197,000</u>
Regional Office - II	130,488,000	2,709,000		133,197,000
Region III - Central Luzon	<u>203,231,000</u>	<u>3,320,000</u>		<u>206,551,000</u>
Regional Office - III	203,231,000	3,320,000		206,551,000
Region IVA - CALABARZON	<u>213,564,000</u>	<u>28,424,000</u>		<u>241,988,000</u>
Regional Office - IVA	213,564,000	28,424,000		241,988,000
Region IVB - MIMAROPA	<u>105,317,000</u>	<u>3,559,000</u>		<u>108,876,000</u>
Regional Office - IVB	105,317,000	3,559,000		108,876,000
Region V - Bicol	<u>173,707,000</u>	<u>2,769,000</u>		<u>176,476,000</u>
Regional Office - V	173,707,000	2,769,000		176,476,000
Region VI - Western Visayas	<u>206,064,000</u>	<u>3,425,000</u>		<u>209,489,000</u>
Regional Office - VI	206,064,000	3,425,000		209,489,000

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Region VII - Central Visayas	<u>189,438,000</u>	<u>5,366,000</u>	<u>194,804,000</u>
Regional Office - VII	189,438,000	5,366,000	194,804,000
Region VIII - Eastern Visayas	<u>190,036,000</u>	<u>2,709,000</u>	<u>192,745,000</u>
Regional Office - VIII	190,036,000	2,709,000	192,745,000
Region IX - Zamboanga Peninsula	<u>105,378,000</u>	<u>3,096,000</u>	<u>108,474,000</u>
Regional Office - IX	105,378,000	3,096,000	108,474,000
Region X - Northern Mindanao	<u>133,929,000</u>	<u>3,424,000</u>	<u>137,353,000</u>
Regional Office - X	133,929,000	3,424,000	137,353,000
Region XI - Davao	<u>91,132,000</u>	<u>1,743,000</u>	<u>92,875,000</u>
Regional Office - XI	91,132,000	1,743,000	92,875,000
Region XII - SOCCSKSARGEN	<u>237,342,000</u>	<u>4,643,000</u>	<u>241,985,000</u>
Regional Office - BARMM	146,368,000	1,914,000	148,282,000
Regional Office - XII	90,974,000	2,729,000	93,703,000
Region XIII - Caraga	<u>107,979,000</u>	<u>1,962,000</u>	<u>109,941,000</u>
Regional Office - XIII	107,979,000	1,962,000	109,941,000
Maintenance, Updating and Safekeeping of Voter Registration Records, Election Statistics, Results and Records for Record Services	<u>33,651,000</u>	<u>910,000</u>	<u>34,561,000</u>
National Capital Region (NCR)	<u>33,651,000</u>	<u>910,000</u>	<u>34,561,000</u>
Central Office	33,651,000	910,000	34,561,000
<b>ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM</b>	<u>66,191,000</u>	<u>975,000</u>	<u>67,166,000</u>
Legal Research and Issuance of Rulings and Opinions	<u>5,976,000</u>	<u>330,000</u>	<u>6,306,000</u>
National Capital Region (NCR)	<u>5,976,000</u>	<u>330,000</u>	<u>6,306,000</u>
Central Office	5,976,000	330,000	6,306,000
Investigation and Prosecution of Violations of Election Laws	<u>23,117,000</u>	<u>117,000</u>	<u>23,234,000</u>
National Capital Region (NCR)	<u>23,117,000</u>	<u>117,000</u>	<u>23,234,000</u>
Central Office	23,117,000	117,000	23,234,000
Processing and Control of Election Records/Paraphernalia Subject to Contests	<u>9,046,000</u>		<u>9,046,000</u>
National Capital Region (NCR)	<u>9,046,000</u>		<u>9,046,000</u>
Central Office	9,046,000		9,046,000

Hearing/Trial of Cases	<u>28,052,000</u>	<u>528,000</u>	<u>28,580,000</u>
National Capital Region (NCR)	<u>28,052,000</u>	<u>528,000</u>	<u>28,580,000</u>
Central Office	<u>28,052,000</u>	<u>528,000</u>	<u>28,580,000</u>
Sub-total, Operations	<u>2,710,385,000</u>	<u>330,857,000</u>	<u>173,434,000</u>
Total, Regular Programs	<u>3,972,348,000</u>	<u>719,682,000</u>	<u>173,434,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Preparatory National and Local Elections		<u>2,869,800,000</u>	<u>2,869,800,000</u>
National Capital Region (NCR)		<u>2,869,800,000</u>	<u>2,869,800,000</u>
Central Office		2,869,800,000	2,869,800,000
Barangay and Sangguniang Kabataan Elections	<u>548,764,000</u>	<u>6,917,173,000</u>	<u>7,465,937,000</u>
National Capital Region (NCR)	<u>548,764,000</u>	<u>6,917,173,000</u>	<u>7,465,937,000</u>
Central Office	548,764,000	6,917,173,000	7,465,937,000
BARMM Parliamentary Elections	<u>60,000,000</u>	<u>1,149,684,000</u>	<u>1,209,684,000</u>
National Capital Region (NCR)	<u>60,000,000</u>	<u>1,149,684,000</u>	<u>1,209,684,000</u>
Central Office	60,000,000	1,149,684,000	1,209,684,000
Overseas Absentee Voting Continuing Registration	<u>33,000</u>	<u>22,412,000</u>	<u>22,445,000</u>
National Capital Region (NCR)	<u>33,000</u>	<u>22,412,000</u>	<u>22,445,000</u>
Central Office	33,000	22,412,000	22,445,000
Construction of Main and Integrated Field Office Building			<u>3,428,854,000</u>
National Capital Region (NCR)			<u>3,428,854,000</u>
Central Office			3,428,854,000
Recall, Special Elections, Referenda and Initiatives	<u>1,173,000</u>	<u>10,016,000</u>	<u>11,189,000</u>
National Capital Region (NCR)	<u>1,173,000</u>	<u>10,016,000</u>	<u>11,189,000</u>
Central Office	1,173,000	10,016,000	11,189,000
Sub-total, Locally-Funded Project(s)	<u>609,970,000</u>	<u>10,969,085,000</u>	<u>3,428,854,000</u>
Total, Project(s)	<u>609,970,000</u>	<u>10,969,085,000</u>	<u>3,428,854,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>4,582,318,000</u></b>	<b>P <u>11,688,767,000</u></b>	<b>P <u>3,602,288,000</u></b>
			<b>P <u>19,873,373,000</u></b>

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**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>2,313,640</u>
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Total Permanent Positions	<u>2,313,640</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	115,584
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Representation Allowance	14,208
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Transportation Allowance	14,208
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Clothing and Uniform Allowance	33,712
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Honoraria	1,206
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Overtime Pay	608,764
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Mid-Year Bonus - Civilian	192,804
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Year End Bonus	192,804
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Cash Gift	24,080
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Productivity Enhancement Incentive	24,080
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Step Increment	<u>5,783</u>
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Total Other Compensation Common to All	<u>1,227,233</u>
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**Other Compensation for Specific Groups**

Lump-sum for Filling of Positions - Civilian	<u>494,189</u>
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Total Other Compensation for Specific Groups	<u>494,189</u>
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**Other Benefits**

PAG-IBIG Contributions	11,556
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PhilHealth Contributions	55,573
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Employees Compensation Insurance Premiums	5,779
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Terminal Leave	<u>76,230</u>
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Total Other Benefits	<u>149,138</u>
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**Other Personnel Benefits**

Pension, Civilian Personnel	<u>112,826</u>
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Total Other Personnel Benefits	<u>112,826</u>
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Non-Permanent Positions	<u>285,292</u>
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Total Personnel Services	<u>4,582,318</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	318,534
Training and Scholarship Expenses	1,135,563
Supplies and Materials Expenses	989,984
Utility Expenses	46,351
Communication Expenses	125,303
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,316
Professional Services	4,059,460
General Services	105,069
Repairs and Maintenance	15,530
Taxes, Insurance Premiums and Other Fees	18,139
Other Maintenance and Operating Expenses	
Advertising Expenses	1,667
Printing and Publication Expenses	2,618,865
Representation Expenses	46,644
Transportation and Delivery Expenses	408,698
Rent/Lease Expenses	928,979
Subscription Expenses	445,135
Donations	919
Other Maintenance and Operating Expenses	417,611

**Total Maintenance and Other Operating Expenses** 11,688,767

**Total Current Operating Expenditures** 16,271,085

**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,428,854
Machinery and Equipment Outlay	173,434

**Total Capital Outlays** 3,602,288

**TOTAL NEW APPROPRIATIONS** 19,873,373

**GENERAL SUMMARY  
COMMISSION ON ELECTIONS**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. COMMISSION ON ELECTIONS</b>	P 4,582,318,000	P 11,688,767,000	P 3,602,288,000	P 19,873,373,000
<b>TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS</b>	<u>P 4,582,318,000</u>	<u>P 11,688,767,000</u>	<u>P 3,602,288,000</u>	<u>P 19,873,373,000</u>