

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, as indicated hereunder P 1,294,763,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 206,046,000	P 161,353,000	P 65,619,000	P 433,018,000
Support to Operations	33,264,000	115,666,000	86,546,000	235,476,000
Operations	<u>375,946,000</u>	<u>250,323,000</u>		<u>626,269,000</u>
HUMAN RIGHTS PROTECTION PROGRAM	287,180,000	159,062,000		446,242,000
HUMAN RIGHTS PROMOTION PROGRAM	58,162,000	45,557,000		103,719,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	<u>30,604,000</u>	<u>45,704,000</u>		<u>76,308,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 615,256,000</u>	<u>P 527,342,000</u>	<u>P 152,165,000</u>	<u>P 1,294,763,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Human Rights (CHR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) CHR's website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

Other Compensation Common to All	
Personnel Economic Relief Allowance	16,104
Representation Allowance	4,116
Transportation Allowance	4,116
Clothing and Uniform Allowance	4,697
Mid-Year Bonus - Civilian	36,605
Year End Bonus	36,605
Cash Gift	3,355
Productivity Enhancement Incentive	3,355
Step Increment	1,099
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Total Other Compensation Common to All	110,052
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,293
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Total Other Compensation for Specific Groups	1,293
Other Benefits	
PAG-IBIG Contributions	1,611
PhilHealth Contributions	10,366
Employees Compensation Insurance Premiums	805
Loyalty Award - Civilian	540
Terminal Leave	9,681
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Total Other Benefits	23,003
Other Personnel Benefits	
Pension, Civilian Personnel	22,615
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Total Other Personnel Benefits	22,615
Non-Permanent Positions	14,298
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Total Personnel Services	615,256
Maintenance and Other Operating Expenses	
Travelling Expenses	69,673
Training and Scholarship Expenses	56,916
Supplies and Materials Expenses	45,006
Utility Expenses	20,210
Communication Expenses	29,004
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	68,850
General Services	62,993
Repairs and Maintenance	10,159
Financial Assistance/Subsidy	57,340
Taxes, Insurance Premiums and Other Fees	2,645
Other Maintenance and Operating Expenses	

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Advertising Expenses	148
Printing and Publication Expenses	13,812
Representation Expenses	9,983
Transportation and Delivery Expenses	2,781
Rent/Lease Expenses	16,348
Membership Dues and Contributions to Organizations	450
Subscription Expenses	17,326
Donations	21,200
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	18,154
Total Maintenance and Other Operating Expenses	527,342
Total Current Operating Expenditures	1,142,598
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	14,419
Machinery and Equipment Outlay	86,546
Transportation Equipment Outlay	51,200
Total Capital Outlays	152,165
TOTAL NEW APPROPRIATIONS	1,294,763

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder P 62,504,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 14,750,000	P 26,165,000	P 2,910,000	P 43,825,000
Operations	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
HUMAN RIGHTS EDUCATION PROGRAM	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 26,001,000</u>	<u>P 33,593,000</u>	<u>P 2,910,000</u>	<u>P 62,504,000</u>

Special Provision(s)

1. **Release of Trust Receipts.** Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Ninety Seven Million Seven Hundred Forty Two Thousand Eight Hundred Two Pesos and Seventy Eight Centavos (P597,742,802.78) as of June 30, 2025, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting, and auditing rules and regulations.

2. **Reporting and Posting Requirements.** The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,321,000	P 26,165,000	P 2,910,000	P 42,396,000
Administration of Personnel Benefits	<u>1,429,000</u>			<u>1,429,000</u>
Sub-total, General Administration and Support	<u>14,750,000</u>	<u>26,165,000</u>	<u>2,910,000</u>	<u>43,825,000</u>
Operations				
HUMAN RIGHTS EDUCATION PROGRAM	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
Memorialization of the Lessons of the Martial Law Atrocities	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
Sub-total, Operations	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 26,001,000</u></u>	<u><u>P 33,593,000</u></u>	<u><u>P 2,910,000</u></u>	<u><u>P 62,504,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

18,880

Total Permanent Positions

18,880

Other Compensation Common to All

Personnel Economic Relief Allowance

624

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Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	182
Mid-Year Bonus - Civilian	1,574
Year End Bonus	1,574
Cash Gift	130
Productivity Enhancement Incentive	130
Step Increment	47
Total Other Compensation Common to All	5,161
Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	432
Employees Compensation Insurance Premiums	32
Loyalty Award - Civilian	5
Terminal Leave	1,429
Total Other Benefits	1,960
Total Personnel Services	26,001
Maintenance and Other Operating Expenses	
Travelling Expenses	648
Training and Scholarship Expenses	2,484
Supplies and Materials Expenses	3,021
Utility Expenses	1,060
Communication Expenses	612
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	162
Professional Services	7,625
General Services	5,692
Repairs and Maintenance	465
Taxes, Insurance Premiums and Other Fees	123
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	444
Representation Expenses	195
Transportation and Delivery Expenses	5
Rent/Lease Expenses	8,921
Subscription Expenses	1,262
Other Maintenance and Operating Expenses	874
Total Maintenance and Other Operating Expenses	33,593
Total Current Operating Expenditures	59,594
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,910
Total Capital Outlays	2,910
TOTAL NEW APPROPRIATIONS	62,504

**GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON HUMAN RIGHTS	P 615,256,000	P 527,342,000	P 152,165,000	P 1,294,763,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	<u>26,001,000</u>	<u>33,593,000</u>	<u>2,910,000</u>	<u>62,504,000</u>
TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS	P <u>641,257,000</u>	P <u>560,935,000</u>	P <u>155,075,000</u>	P <u>1,357,267,000</u>