

**B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 62,504,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 14,750,000	P 26,165,000	P 2,910,000	P 43,825,000
Operations	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
HUMAN RIGHTS EDUCATION PROGRAM	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>26,001,000</u>	P <u>33,593,000</u>	P <u>2,910,000</u>	P <u>62,504,000</u>

**Special Provision(s)**

1. **Release of Trust Receipts.** Pursuant to Section 26 of R.A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Ninety Seven Million Seven Hundred Forty Two Thousand Eight Hundred Two Pesos and Seventy Eight Centavos (P597,742,802.78) as of June 30, 2025, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting, and auditing rules and regulations.

2. **Reporting and Posting Requirements.** The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 13,321,000	P 26,165,000	P 2,910,000	P 42,396,000
Administration of Personnel Benefits	<u>1,429,000</u>			<u>1,429,000</u>
Sub-total, General Administration and Support	<u>14,750,000</u>	<u>26,165,000</u>	<u>2,910,000</u>	<u>43,825,000</u>
<b>Operations</b>				
<b>HUMAN RIGHTS EDUCATION PROGRAM</b>	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
Memorialization of the Lessons of the Martial Law Atrocities	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
Sub-total, Operations	<u>11,251,000</u>	<u>7,428,000</u>		<u>18,679,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 26,001,000</u></u>	<u><u>P 33,593,000</u></u>	<u><u>P 2,910,000</u></u>	<u><u>P 62,504,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

18,880

Total Permanent Positions

18,880

**Other Compensation Common to All**

Personnel Economic Relief Allowance

624

GENERAL APPROPRIATIONS ACT, FY 2026

Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	182
Mid-Year Bonus - Civilian	1,574
Year End Bonus	1,574
Cash Gift	130
Productivity Enhancement Incentive	130
Step Increment	47
<b>Total Other Compensation Common to All</b>	<b>5,161</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	62
PhilHealth Contributions	432
Employees Compensation Insurance Premiums	32
Loyalty Award - Civilian	5
Terminal Leave	1,429
<b>Total Other Benefits</b>	<b>1,960</b>
<b>Total Personnel Services</b>	<b>26,001</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	648
Training and Scholarship Expenses	2,484
Supplies and Materials Expenses	3,021
Utility Expenses	1,060
Communication Expenses	612
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	162
Professional Services	7,625
General Services	5,692
Repairs and Maintenance	465
Taxes, Insurance Premiums and Other Fees	123
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	444
Representation Expenses	195
Transportation and Delivery Expenses	5
Rent/Lease Expenses	8,921
Subscription Expenses	1,262
Other Maintenance and Operating Expenses	874
<b>Total Maintenance and Other Operating Expenses</b>	<b>33,593</b>
<b>Total Current Operating Expenditures</b>	<b>59,594</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,910
<b>Total Capital Outlays</b>	<b>2,910</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>62,504</b>

**GENERAL SUMMARY  
COMMISSION ON HUMAN RIGHTS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON HUMAN RIGHTS	P 615,256,000	P 527,342,000	P 152,165,000	P 1,294,763,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	<u>26,001,000</u>	<u>33,593,000</u>	<u>2,910,000</u>	<u>62,504,000</u>
<b>TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS</b>	<b>P <u>641,257,000</u></b>	<b>P <u>560,935,000</u></b>	<b>P <u>155,075,000</u></b>	<b>P <u>1,357,267,000</u></b>