

**XXXV. COMMISSION ON HUMAN RIGHTS**

**A. COMMISSION ON HUMAN RIGHTS**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,294,763,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 206,046,000	P 161,353,000	P 65,619,000	P 433,018,000
Support to Operations	33,264,000	115,666,000	86,546,000	235,476,000
Operations	<u>375,946,000</u>	<u>250,323,000</u>		<u>626,269,000</u>
<b>HUMAN RIGHTS PROTECTION PROGRAM</b>	287,180,000	159,062,000		446,242,000
<b>HUMAN RIGHTS PROMOTION PROGRAM</b>	58,162,000	45,557,000		103,719,000
<b>HUMAN RIGHTS POLICY ADVISORY PROGRAM</b>	<u>30,604,000</u>	<u>45,704,000</u>		<u>76,308,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 615,256,000</u>	<u>P 527,342,000</u>	<u>P 152,165,000</u>	<u>P 1,294,763,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Commission on Human Rights (CHR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) CHR's website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support



<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	16,104
Representation Allowance	4,116
Transportation Allowance	4,116
Clothing and Uniform Allowance	4,697
Mid-Year Bonus - Civilian	36,605
Year End Bonus	36,605
Cash Gift	3,355
Productivity Enhancement Incentive	3,355
Step Increment	1,099
<b>Total Other Compensation Common to All</b>	<b>110,052</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,293
<b>Total Other Compensation for Specific Groups</b>	<b>1,293</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,611
PhilHealth Contributions	10,366
Employees Compensation Insurance Premiums	805
Loyalty Award - Civilian	540
Terminal Leave	9,681
<b>Total Other Benefits</b>	<b>23,003</b>
<b>Other Personnel Benefits</b>	
Pension, Civilian Personnel	22,615
<b>Total Other Personnel Benefits</b>	<b>22,615</b>
<b>Non-Permanent Positions</b>	<b>14,298</b>
<b>Total Personnel Services</b>	<b>615,256</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	69,673
Training and Scholarship Expenses	56,916
Supplies and Materials Expenses	45,006
Utility Expenses	20,210
Communication Expenses	29,004
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	68,850
General Services	62,993
Repairs and Maintenance	10,159
Financial Assistance/Subsidy	57,340
Taxes, Insurance Premiums and Other Fees	2,645
Other Maintenance and Operating Expenses	

## GENERAL APPROPRIATIONS ACT, FY 2026

Advertising Expenses	148
Printing and Publication Expenses	13,812
Representation Expenses	9,983
Transportation and Delivery Expenses	2,781
Rent/Lease Expenses	16,348
Membership Dues and Contributions to Organizations	450
Subscription Expenses	17,326
Donations	21,200
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	18,154
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Total Maintenance and Other Operating Expenses	527,342
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Total Current Operating Expenditures	1,142,598
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	14,419
Machinery and Equipment Outlay	86,546
Transportation Equipment Outlay	51,200
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Total Capital Outlays	152,165
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,294,763</b>
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