

L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder P 1,147,175,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P	<u>1,147,175,000</u>		P <u>1,147,175,000</u>
INFRASTRUCTURE DEVELOPMENT PROGRAM		<u>1,147,175,000</u>		<u>1,147,175,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,147,175,000</u></u>		P <u><u>1,147,175,000</u></u>

Special Provision(s)

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of One Billion One Hundred Forty Seven Million One Hundred Seventy Five Thousand Pesos (P1,147,175,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM	P	<u>1,147,175,000</u>		P <u>1,147,175,000</u>
Sub-total, Operations		<u>1,147,175,000</u>		<u>1,147,175,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,147,175,000</u></u>		P <u><u>1,147,175,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>1,147,175</u>
Total Maintenance and Other Operating Expenses				<u>1,147,175</u>
Total Current Operating Expenditures				<u>1,147,175</u>
TOTAL NEW APPROPRIATIONS				<u><u>1,147,175</u></u>