

L.10. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 354,651,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	44,651,000	P	P 44,651,000
Operations			310,000,000	310,000,000
ECOZONE DEVELOPMENT PROGRAM			310,000,000	310,000,000
TOTAL NEW APPROPRIATIONS	P	<u>44,651,000</u>	P <u>310,000,000</u>	P <u>354,651,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>44,651,000</u>	P	P <u>44,651,000</u>
Sub-total, General Administration and Support		<u>44,651,000</u>		<u>44,651,000</u>
Operations				
ECOZONE DEVELOPMENT PROGRAM			310,000,000	310,000,000
Sub-total, Operations			<u>310,000,000</u>	<u>310,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>44,651,000</u>	P <u>310,000,000</u>	P <u>354,651,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>44,651</u>
Total Maintenance and Other Operating Expenses			<u>44,651</u>
Total Current Operating Expenditures			<u>44,651</u>

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**Capital Outlays**

Investment Outlay

310,000**Total Capital Outlays**310,000**TOTAL NEW APPROPRIATIONS**354,651