

## J.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 851,622,000

### New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support		P 309,638,000		P 309,638,000

Operations	41,984,000	41,984,000
RAILWAY SYSTEM MAINTENANCE PROGRAM	41,984,000	41,984,000
Total, Regular Programs	351,622,000	351,622,000
<b>B. PROJECT(S)</b>		
Locally-Funded Project(s)	500,000,000	500,000,000
Total, Project(s)	500,000,000	500,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 851,622,000</b>	<b>P 851,622,000</b>

**Special Provision(s)**

1. **Subsidy to the Philippine National Railways.** The amount of Eight Hundred Fifty One Million Six Hundred Twenty Two Thousand Pesos (P851,622,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>REGULAR PROGRAMS</b>			
General Administration and Support			
General Management and Supervision	P 309,638,000		P 309,638,000
Sub-total, General Administration and Support	309,638,000		309,638,000
Operations			
RAILWAY SYSTEM MAINTENANCE PROGRAM	41,984,000		41,984,000
Sub-total, Operations	41,984,000		41,984,000
Total, Regular Programs	351,622,000		351,622,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Design/Repair/Construction/Rehabilitation of Bridges	500,000,000		500,000,000
Sub-total, Locally-Funded Project(s)	500,000,000		500,000,000
Total, Project(s)	500,000,000		500,000,000

<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>851,622,000</u></b>	<b>P</b>	<b><u>851,622,000</u></b>
 <u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
<b>Current Operating Expenditures</b>				
<b>Maintenance and Other Operating Expenses</b>				
<b>Financial Assistance/Subsidy</b>				
				<u>851,622</u>
<b>Total Maintenance and Other Operating Expenses</b>				
				<u>851,622</u>
<b>Total Current Operating Expenditures</b>				
				<u>851,622</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<b><u>851,622</u></b>