

J. DEPARTMENT OF TRANSPORTATION

J.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,261,377,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support		P <u>177,398,000</u>		P <u>177,398,000</u>
Total, Regular Programs		<u>177,398,000</u>		<u>177,398,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>2,083,979,000</u>		<u>2,083,979,000</u>
Total, Project(s)		<u>2,083,979,000</u>		<u>2,083,979,000</u>
TOTAL NEW APPROPRIATIONS		P <u>2,261,377,000</u>		P <u>2,261,377,000</u>

Special Provision(s)

1. **Subsidy to the Light Rail Transit Authority.** The amount of Two Billion Two Hundred Sixty One Million Three Hundred Seventy Seven Thousand Pesos (P2,261,377,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>177,398,000</u>		P <u>177,398,000</u>
Sub-total, General Administration and Support		<u>177,398,000</u>		<u>177,398,000</u>
Total, Regular Programs		<u>177,398,000</u>		<u>177,398,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Systems and Facilities Improvement		<u>2,083,979,000</u>		<u>2,083,979,000</u>
Sub-total, Locally-Funded Project(s)		<u>2,083,979,000</u>		<u>2,083,979,000</u>
Total, Project(s)		<u>2,083,979,000</u>		<u>2,083,979,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,261,377,000</u></u>		P <u><u>2,261,377,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>2,261,377</u>
Total Maintenance and Other Operating Expenses				<u>2,261,377</u>
Total Current Operating Expenditures				<u>2,261,377</u>
TOTAL NEW APPROPRIATIONS				<u><u>2,261,377</u></u>

J.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 851,622,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	309,638,000		P 309,638,000

Operations	41,984,000	41,984,000
RAILWAY SYSTEM MAINTENANCE PROGRAM	41,984,000	41,984,000
Total, Regular Programs	351,622,000	351,622,000
B. PROJECT(S)		
Locally-Funded Project(s)	500,000,000	500,000,000
Total, Project(s)	500,000,000	500,000,000
TOTAL NEW APPROPRIATIONS	P 851,622,000	P 851,622,000

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Eight Hundred Fifty One Million Six Hundred Twenty Two Thousand Pesos (P851,622,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	309,638,000		P 309,638,000
Sub-total, General Administration and Support		309,638,000		309,638,000
Operations				
RAILWAY SYSTEM MAINTENANCE PROGRAM		41,984,000		41,984,000
Sub-total, Operations		41,984,000		41,984,000
Total, Regular Programs		351,622,000		351,622,000
PROJECT(S)				
Locally-Funded Project(s)				
Design/Repair/Construction/Rehabilitation of Bridges		500,000,000		500,000,000
Sub-total, Locally-Funded Project(s)		500,000,000		500,000,000
Total, Project(s)		500,000,000		500,000,000

TOTAL NEW APPROPRIATIONS	P	<u>851,622,000</u>	P	<u>851,622,000</u>
 <u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				
				<u>851,622</u>
Total Maintenance and Other Operating Expenses				
				<u>851,622</u>
Total Current Operating Expenditures				
				<u>851,622</u>
TOTAL NEW APPROPRIATIONS				<u>851,622</u>