

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder P 711,372,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P	36,226,000		P 36,226,000
Support to Operations		55,018,000		55,018,000
Operations		<u>620,128,000</u>		<u>620,128,000</u>
EXPORT/TRADE PROMOTION PROGRAM		<u>620,128,000</u>		<u>620,128,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>711,372,000</u>		P <u>711,372,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>36,226,000</u>		P <u>36,226,000</u>
Sub-total, General Administration and Support		<u>36,226,000</u>		<u>36,226,000</u>
Support to Operations				
Institutional Promotion and Information Services Management		<u>55,018,000</u>		<u>55,018,000</u>
Sub-total, Support to Operations		<u>55,018,000</u>		<u>55,018,000</u>
Operations				
EXPORT/TRADE PROMOTION PROGRAM		<u>620,128,000</u>		<u>620,128,000</u>
Sub-total, Operations		<u>620,128,000</u>		<u>620,128,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>711,372,000</u>		P <u>711,372,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy**711,372**Total Maintenance and Other Operating Expenses**711,372**Total Current Operating Expenditures**711,372**TOTAL NEW APPROPRIATIONS**711,372