

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program, as indicated hereunder P 381,535,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	125,858,000	P	P	125,858,000
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Operations		<u>255,677,000</u>	<u>255,677,000</u>
ECOZONE DEVELOPMENT PROGRAM		<u>255,677,000</u>	<u>255,677,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>125,858,000</u>	P
		<u>255,677,000</u>	P
			<u>381,535,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>125,858,000</u>	P	<u>125,858,000</u>
Sub-total, General Administration and Support		<u>125,858,000</u>		<u>125,858,000</u>
Operations				
ECOZONE DEVELOPMENT PROGRAM			<u>255,677,000</u>	<u>255,677,000</u>
Sub-total, Operations			<u>255,677,000</u>	<u>255,677,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>125,858,000</u>	P	<u>381,535,000</u>
			<u>255,677,000</u>	<u>381,535,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>125,858</u>
Total Maintenance and Other Operating Expenses			<u>125,858</u>
Total Current Operating Expenditures			<u>125,858</u>
Capital Outlays			
Investment Outlay			<u>255,677</u>
Total Capital Outlays			<u>255,677</u>
TOTAL NEW APPROPRIATIONS			<u>381,535</u>