

H. DEPARTMENT OF TOURISM

H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program as indicated hereunder P 248,000,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	<u>248,000,000</u>	P	<u>248,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>248,000,000</u>	P	<u>248,000,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority (TIEZA).

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision

P 248,000,000P 248,000,000

Sub-total, General Administration and Support

248,000,000248,000,000**TOTAL NEW APPROPRIATIONS**P 248,000,000P 248,000,000New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

248,000

Total Maintenance and Other Operating Expenses

248,000

Total Current Operating Expenditures

248,000**TOTAL NEW APPROPRIATIONS**248,000