

**H. DEPARTMENT OF TOURISM**

**H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the program as indicated hereunder . . . . . P 248,000,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	<u>248,000,000</u>	P	<u>248,000,000</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>248,000,000</u>	P	<u>248,000,000</u>
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**Special Provision(s)**

1 . **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority (TIEZA).

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P <u>248,000,000</u>	P <u>248,000,000</u>
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Sub-total, General Administration and Support	<u>248,000,000</u>	<u>248,000,000</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>248,000,000</u></b>	<b>P <u>248,000,000</u></b>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	<u>248,000</u>
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Total Maintenance and Other Operating Expenses	<u>248,000</u>
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Total Current Operating Expenditures	<u>248,000</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>248,000</u></b>
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**H.2. TOURISM PROMOTIONS BOARD**

For subsidy requirements in accordance with the program(s) as indicated hereunder . . . . .	P <u>28,000,000</u>
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New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

Operations	P <u>28,000,000</u>	P <u>28,000,000</u>
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<b>MARKETING AND PROMOTIONS PROGRAM</b>	<u>28,000,000</u>	<u>28,000,000</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>28,000,000</u></b>	<b>P <u>28,000,000</u></b>
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**Special Provision(s)**

1. **Tourism Promotions Fund.** In addition to the amounts appropriated herein, the amount of One Billion Three Hundred Thirty Nine Million Six Hundred Eight Thousand Pesos (P1,339,608,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
<b>MARKETING AND PROMOTIONS PROGRAM</b>	P	<u>28,000,000</u>		P <u>28,000,000</u>
Sub-total, Operations		<u>28,000,000</u>		<u>28,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>28,000,000</u>		P <u>28,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

28,000

Total Maintenance and Other Operating Expenses

28,000

Total Current Operating Expenditures

28,000

**TOTAL NEW APPROPRIATIONS**

28,000