

G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

G.1. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 3,897,272,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

Support to Operations	P	500,000,000	P	500,000,000
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Operations	<u>1,000,450,000</u>	<u>1,000,450,000</u>
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	<u>1,000,450,000</u>	<u>1,000,450,000</u>
Total, Regular Programs	<u>1,500,450,000</u>	<u>1,500,450,000</u>
B. PROJECT(S)		
Locally-Funded Project(s)	<u>2,396,822,000</u>	<u>2,396,822,000</u>
Total, Project(s)	<u>2,396,822,000</u>	<u>2,396,822,000</u>
TOTAL NEW APPROPRIATIONS	P <u>3,897,272,000</u>	P <u>3,897,272,000</u>

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Three Billion Three Hundred Ninety Seven Million Two Hundred Seventy Two Thousand Pesos (P3,397,272,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. No. 7279 and R.A. No. 7835.

2. **Subsidy for Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction, rehabilitation, and repair of damaged housing units, in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities nor for any other purpose not authorized under this provision.

Utilization of the QRF shall be subject to DBM-OCd J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCd and DBM.

3. **Multi-Year Planning for Utility Compliance and Resettlement.** The NHA shall prepare multi-year work and financial plans for utility compliance, such as water, electricity, drainage, and roads, to be submitted to the DBM, House Committee on Appropriations, and Senate Committee on Finance on or before March 31, 2026.

The NHA shall develop a Program Convergence Budgeting Strategy focusing on Transit-Oriented Development (TOD) and leveraging partnerships with the DOTR, DHSUD, and DENR to facilitate moving people out of river easements and flood plains, for compliance with the water code.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Support to Operations				
Quick Response Fund	P	<u>500,000,000</u>		P <u>500,000,000</u>
Sub-total, Support to Operations		<u>500,000,000</u>		<u>500,000,000</u>
Operations				
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>1,000,450,000</u>		<u>1,000,450,000</u>
Lot Development and Provision of Housing and Community Facilities Sub-program		<u>1,000,450,000</u>		<u>1,000,450,000</u>
Sub-total, Operations		<u>1,000,450,000</u>		<u>1,000,450,000</u>
Total, Regular Programs		<u>1,500,450,000</u>		<u>1,500,450,000</u>

PROJECT(S)

Locally-Funded Project(s)		
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	1,000,000,000	1,000,000,000
Emergency Housing Assistance Program	762,000,000	762,000,000
Resettlement Housing Project for Barangay Malis in the Municipality of Guiguinto, Bulacan, Phase 1	70,000,000	70,000,000
Construction of Multipurpose Community Facility in New Ormoc Housing Project, Brgy Mabini, Ormoc City, Leyte	20,000,000	20,000,000
Construction of Multipurpose Community Facility in Ormoc Highlands 2, Brgy. Dolores, Ormoc City, Leyte	20,000,000	20,000,000
Construction of Resettlement Housing for Las Pinas City	254,822,000	254,822,000
Resettlement Housing Project for Brgy. Batasan Hills, Quezon City	200,000,000	200,000,000
Resettlement Housing Project for Tubig Putih, Luuk, Sulu	30,000,000	30,000,000
Pangantucan Resettlement Project at Kinalayan Village, Barangay Poblacion, Pangantucan, Bukidnon	40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)	<u>2,396,822,000</u>	<u>2,396,822,000</u>
Total, Project(s)	<u>2,396,822,000</u>	<u>2,396,822,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>3,897,272,000</u></u>	P <u><u>3,897,272,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>3,897,272</u>
Total Maintenance and Other Operating Expenses		<u>3,897,272</u>
Total Current Operating Expenditures		<u>3,897,272</u>
TOTAL NEW APPROPRIATIONS		<u><u>3,897,272</u></u>