

**F.5. PHILIPPINE HEART CENTER**

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 4,086,715,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>3,223,665,000</u>		P <u>3,223,665,000</u>
HOSPITAL SERVICES PROGRAM		<u>3,223,665,000</u>		<u>3,223,665,000</u>
Total, Regular Programs		<u>3,223,665,000</u>		<u>3,223,665,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>863,050,000</u>		<u>863,050,000</u>
Total, Project(s)		<u>863,050,000</u>		<u>863,050,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>4,086,715,000</u></u>		P <u><u>4,086,715,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>3,223,665,000</u>		P <u>3,223,665,000</u>
Sub-total, Operations		<u>3,223,665,000</u>		<u>3,223,665,000</u>
Total, Regular Programs		<u>3,223,665,000</u>		<u>3,223,665,000</u>

**PROJECT(S)**

Locally-Funded Project(s)

Procurement of various medical equipment

863,050,000

863,050,000

Sub-total, Locally-Funded Project(s)

863,050,000

863,050,000

Total, Project(s)

863,050,000

863,050,000

**TOTAL NEW APPROPRIATIONS**

**P 4,086,715,000**

**P 4,086,715,000**

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

4,086,715

Total Maintenance and Other Operating Expenses

4,086,715

Total Current Operating Expenditures

4,086,715

**TOTAL NEW APPROPRIATIONS**

**4,086,715**