

F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program and projects, as indicated hereunder P 3,212,329,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	2,312,329,000		P 2,312,329,000
HOSPITAL SERVICES PROGRAM		2,312,329,000		2,312,329,000
Total, Regular Programs		2,312,329,000		2,312,329,000
B. PROJECT(S)				
Locally-Funded Project(s)		900,000,000		900,000,000
Total, Project(s)		900,000,000		900,000,000
TOTAL NEW APPROPRIATIONS	P	<u>3,212,329,000</u>		P <u>3,212,329,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	2,312,329,000		P 2,312,329,000
Sub-total, Operations		2,312,329,000		2,312,329,000
Total, Regular Programs		2,312,329,000		2,312,329,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of an Outpatient Services Building		500,000,000		500,000,000
Procurement of a Linear Accelerator with Stereotactic Body Radiotherapy Capability		400,000,000		400,000,000
Sub-total, Locally-Funded Project(s)		900,000,000		900,000,000
Total, Project(s)		900,000,000		900,000,000
TOTAL NEW APPROPRIATIONS	P	<u>3,212,329,000</u>		P <u>3,212,329,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Object of Expenditures
(In Thousand Pesos)**Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****3,212,329****Total Maintenance and Other Operating Expenses****3,212,329****Total Current Operating Expenditures****3,212,329****TOTAL NEW APPROPRIATIONS****3,212,329**